1937 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

1937 LEGISLATIVE BUDGET

OF THE

STATE OF MONTANA

CAPITOL BUILDING, HELENA

PREPARED BY THE BUDGET OFFICE:

WILLIAM HOSKING	State Accountant
W. J. MULVANEY	Chief Deputy
LEONARD C. ECKEL	Detail Auditor
VERNON M. CLINCH	(Deceased)
HELEN B. CLOY	Secretary

STATE BOARD OF EXAMINERS:

GOVERNOR	HON. F. H. COONEY (Deceased)
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CLERK OF BOARD	WILLIAM L. FITZSIMMONS

NAEGELE PRINTING CO., HELENA, MONT.

State of Montana

State Board of Examiners

Helena, Montana
January 1, 1937.

To the Members of the Senate and the House of Representatives of the Twenty-Fifth Legislative Assembly of the State of Montana.

Gentlemen:

In compliance with Chapter 27, of the Revised Codes of 1935, known as the Budget Act of the State of Montana, the State Board of Examiners herewith transmits to you the 1937 Legislative Budget as required by the provisions of said Act.

ELMER HOLT,
Chairman.
S. W. MITCHELL,
Secretary.
ENOR K. MATSON,
Attorney General.

W. L. FITZSIMMONS,
Clerk of the Board.

Helena, Montana
November 21, 1936

To the Honorable Board of Examiners,
Helena, Montana

Gentlemen:

Pursuant to Section 297, Revised Codes of Montana, 1935, we hand you herewith the 1937 Legislative Budget.

During the past few years many states and governmental agencies have requested information concerning revenues, costs and other financial data of our State government. For this reason we have provided considerable information along this line.

We are pleased to report that even though new bonds, in the amount of $1,800,000.00 were sold during the last biennium, our total bonded debt is less than it was at the beginning of the biennium. This is also true of our floating debt. The General Fund debt was reduced approximately fifty per cent, while the University millage fund had a balance on June 30, 1936.

In the past certain portions of the revenues from licenses and production taxes have been allocated to special funds for the purpose of providing funds for water conservation, relief and other purposes. The Constitution provides that all taxes levied for State purposes shall be paid into the State Treasury and no money shall be drawn from the treasury but in pursuance of specific appropriations made by law (Section 10, Article XII). The twenty-third Legislative Session issued refunding bonds and pledged the license taxes together with all property tax as security. To impair this security will violate Section 2 of Article XIII of the Constitution.

In compiling the estimated revenue for the General Fund we have used the laws which are now in effect and which may be found on page ten of this budget.

While the law does not designate the distribution from profits of liquor after March 1, 1937, we have added fifty per cent to the estimated revenue for the General Fund, with the hope that the two mill property tax can be eliminated. We believe, on this basis, the overdraft of the General Fund can be wiped out and proper appropriation for all departments be provided.

Increased appropriations are requested by nearly all departments and institutions. Fifteen new buildings have been constructed, or are under construction, which will require additional appropriations for operation. Part of the income which had heretofore been used for operation are now required to be set aside for interest and sinking. Additional appropriations will be required to replace this loss.

Respectfully submitted,
STATE BUDGET OFFICE

By
William Hosking,
State Accountant.

B-1 SPECIAL FUNDS—JUNE 30, 1935

		Balances July 1, 1934	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1935
102	Agricultural College Int. & Inc.	$ 1,097.94	$	$	$ 12,016.25	$ 13,113.45	$	$	$ .74
104	Agri. College Morrill Int. & Inc.	1,762.14			22,260.53	24,020.86			1.81
106	University Millage Fund	OD 298,561.37			947,332.26	758,604.11			OD 109,833.22
107	Architectural Board	652.37				367.40			284.97
108	Attorneys' License	732.33			3,380.00	2,988.53		676.87	446.93
110	Abstractors' Board	104.44			698.00	664.58			137.86
112	State Land Office Unclaimed Balance			21.43				21.43	
113	State Public School General Fund			4,090.70	270,245.16				274,335.86
114	Bounty Fund	8,912.93			18,916.02	20,345.13		7,482.00	1.82
115	Special Bounty Fund			14,982.00		14,982.00			
117	Carey Land Act Board Fund	2,292.30			1,715.30	52.20			3,955.40
119	Chiropractic Board	81.20			685.25	754.94			11.51
120	Common School Int. & Inc. Fund	91,543.96	450,000.00	38,095.58	1,049,760.18	1,006,057.89		52,285.69	571,056.14
122	School for Deaf and Blind Int. & Inc.	390.74			12,601.92	12,990.13			2.53
124	Depository Interest	8,739.51			26,512.70			29,850.34	5,401.87
125	Dixon Endowment Interest Fund	1,777.05			4,847.84	4,389.43			2,235.46
127	Escheated Estates	473.24		6,506.02	10,157.21	1,240.29		15,075.65	820.53
128	Stock Estray	16,717.91			74,596.51	70,447.72			20,866.70
129	Montana Beer Act	4,824.86			214,406.00	23,009.05		192,723.51	3,498.30
130	Fire Marshal Fund	3,630.86			6,405.74	5,355.30			4,681.30
131	Fish and Game Fund	12,953.15			178,745.75	172,960.62		7,500.00	11,238.28
132	Forest Reserve Fund, by Treasurer				42,226.67	42,226.67			
133	Store License Fund	4,400.74			25,718.25	4,702.08		20,500.00	4,916.91
134	Gasoline Inspection Fund	2,388.29			4,522.56	3,450.46			3,460.39
135	Motor Carrier Fund	6,706.53			12,558.03	15,971.09			3,293.47
136	Hail Insurance Administrative Fund	1,799.02		8,000.00		9,739.90			59.12
137	Hail Insurance Fund	6,321.46	50,119.40	86.52	53,229.84	24,579.19	35,119.40	8,000.00	42,058.63
138	Highway Fund	1,421,578.10			3,306,396.34	3,228,536.47		1,131,945.04	367,492.93
139	Industrial Accident Fund	47,875.11		823.66	908,691.25	878,160.42			79,229.60
140	Industrial Accident Admin. Fund	868.95		21.10	29,510.80	30,399.82			1.03
141	Industrial Accident Reserve Fund	960.83			80,691.25		52,189.74		29,462.34
142	Industrial School Int. & Inc.	OD 51.70			12,251.65	12,156.04			43.91
144	N. I. R. A. Highway Fund	31,349.67			3,603,923.44	3,317,153.68			318,119.43
145-A	Emergency Relief Fund—Federal				2,129,563.00	2,129,563.00			
145-B	Emergency Relief Fund—State	155,066.24		84,614.65	335,542.69	449,497.02			125,726.56
146	Oil Conservation Board	1,527.94			14,801.00	9,706.61			6,622.33
147	Land Office Expense	OD 2.00							OD 2.00
148	Law Library Book Fund	7,745.59		676.87	390.53	2,401.41			6,411.58
149	Livestock Commission Fund	19,818.16			33,115.70	43,570.92			9,362.94
150	Livestock Sanitary Board Emergency	132.64						132.64	
151	Livestock Sanitary Board Fund	3,536.16		132.64	22,876.25	21,647.97			4,897.08
152	Medical Board Fund	985.61			2,050.03	1,651.37			1,384.27
153	Montana State Fair Revolving Fund	3.00							3.00
154	Motor Vehicle Admin. Fund	70,907.62			147,714.48	177,824.21			40,797.89
155	Normal College Int. & Inc. Fund	2,181.29			30,260.95	32,307.51			134.73
158	Public School Teachers' Retirement	3,766.03		54,000.00		56,371.70			1,394.33
159	School of Mines Int. & Inc. Fund	2,155.25			31,618.61	33,771.60			2.26
161	Contractors' License Tax	79.85		524.00	26,862.00	4,273.01		21,343.87	1,848.97
162	Soldiers' Home Int. & Inc.	.75			327.40	315.11			13.04
164	Soldiers Home U. S. Aid	221.41			2,718.30	2,909.88			29.83
165	Teachers' Certificate Fund	2,476.64			4,213.00	52,21.66			1,467.98
166	University Int. & Inc. Fund	4,897.07			20,997.44	25,893.25			1.26
168	Vocational Education U. S. Aid	410.00		39.03	39,730.08	39,233.23			945.88
169	George Reed Fund	1.95						1.95	
170	State Liquor Board Fund	11,431.43			3,869,457.93	3,796,587.45			84,301.91
171	State Liquor Board Reserve Fund								
172	Irrigation Commission Fund	246.87							246.87
173	Civilian Rehab. U. S. Aid Fund	1,419.19		36.93	5,090.48	5,765.90			840.70
174	Adams Fund	502.01			15,000.00	15,465.03			36.98
175	Hatch Fund	1,491.21			15,000.00	16,469.23			21.98
176	Smith-Lever Fund	271.40			47,590.23	47,842.51			19.12
177	C. P. A. Fund	193.82			85.00	50.21			228.61
178	Morrill-Nelson Fund				50,000.00	50,000.00			
179	Capper-Ketcham Fund	1,076.13			22,264.88	23,310.14			30.87
180	Highway Trust Fund	191,768.86		239,056.19	1,713,065.46	1,795,756.97			348,133.54
181	Highway Emergency Trust Fund	78,042.88			141,268.44	144,182.91		39,056.19	36,072.22
182	Veterans' Memorial Fund	2,731.81	1,970.35	42.72	3,088.49	392.50			7,440.87
183	Law Enforcement Fund	2,348.49				2,342.48			6.01

B-1 SPECIAL FUNDS—JUNE 30, 1935 (Continued)

		Balances July 1, 1934	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1935
184	Protested License Fund	52,884.10			28,577.53			45,574.62	35,887.01
186	State Highway Patrol Fund				66,782.66	33,710.43			33,072.23
187	Ryman E. & S. Library Int. & Inc.	2,8[illegible]4.89			439.17	883.03			2,391.03
189	P. W. A. Debenture Highway	967,410.00				967,410.00			
190	U. S. Public Works Grant				323,496.03	323,496.03			
191	Ryman Fellowship Income Fund	1,829.69			616.26	611.10			1,834.85
194	University Scholarships and Prizes				538.80	383.48			155.32
195	Walsh Endowment Int. & Inc.			250.13					250.13
196	Water Conservation Board	2,594.89			80,000.00	82,594.89			
198	Rockefeller Aid Fund	.05			3,000.00	3,000.05			
201	Oil Production License Tax	8,348.68		1,760.58	22,742.74	20,155.26			12,696.74
202	State Farm Loan Sinking Fund				33,681.51	353.53		33,327.98	
203-1	Inst. Trust Fund, Orphans' Home	585.57			741.75	875.94			451.38
203-2	Inst. Trust Fund, T. B. Clothing	3,371.79			4,310.64	4,553.62			3,128.81
203-3	Inst. Trust, Deaf and Blind	1,372.69			845.14	904.61			1,313.22
203-4	Inst. Trust, State Prison	4,475.96			20,727.85	20,430.11			4,773.70
203-5	Inst. Trust, Hospital	5,424.66			10,886.07	11,245.85			5,064.88
204	Forester's Co-operative Fund	13,407.77			50,830.87	53,369.96			10,868.68
206	Mines Residence Hall Construction				283,297.88	252,612.22			30,685.66
207	Purnell Fund	2,259.86			60,000.00	62,196.15			63.71
208	Federal Additional Co-op. Fund				22,034.77	22,034.77			
209	George-Ellzey Fund			1.95	18,275.99	16,808.94			1,469.00
210	Milk Control Board Fund				545.00	558.85			OD 13.85
211	Auto Theft Fund	24,728.76							24,728.76
212	Motor Vehicle Recording Fund	3,192.00			14,319.25	6,147.69			11,363.56
213	Conservation Admin. Fund				42,750.00	10,972.35			31,777.65
214	Conservation Revolving Fund				350,000.00	46,702.65			303,297.35
216	University Student Union Bldg. Const.				274,135.39	214,814.81			59,320.58
217	Common School Equalization Fund	111,797.99		17,312.85	200,208.69	169,799.46			159,520.07
218	Firemens' Disability Fund				66,321.77	40,291.40			26,030.37
219	Horticultural Fund	1,195.05							1,195.05
221	Agricultural College Res. Hall Const.				178,514.82	175,771.78			2,743.04
223	T. B. Sanit. Bldg. Constr. Fund				164,000.00	60,036.19			103,963.81
224	Ed. Bond Fund, Series "P" & "Q"	8.23							8.23
225	Gasoline Tax Drawback Fund				1,098,449.99	730,489.74			367,960.25
227	Special Examination Fund	14.49			2,166.50	2,131.98		14.49	34.52
228	Mont. Trust and Legacy I. & I. Fund	3,584.67			7,646.14			7,166.70	4,064.11
230	Trust Account, State Banking Dept.	2,217.68			491.17	7.42			2,701.43
233	State Insane Asylum Constr. Fund				200,000.00	109,397.33			90,602.67
235	Industrial School Constr. Fund				61,000.00	24,421.87			36,578.13
237	Eastern Montana Normal Constr. Fund				100,000.00	72,927.13			27,072.87
239	Northern Mont. College Constr. Fund				95,000.00	59,571.80			35,428.20
	TOTALS	$3,163,297.33	$502,089.75	$471,075.55	$23,547,069.45	$22,235,235.66	$87,309.14	$1,612,678.97	$3,748,187.31

B-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1935

		Balances July 1, 1934	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1935	Reversions June 30,1935
252	Board of Hail Insurance	$ 297.67	$ 11,000.00	$	$ 9,739.90	$	$	$ 1,557.77
253-1	R. R. Comm. Motor Carrier Div.—Salaries	OD 3,666.96	5,565.00		1,898.04			
253-2	R. R. Comm. Motor Carrier Div.—Operation	OD 255.26	2,500.00		2,244.74			
254	R. R. Comm. Gas. Div.—Salaries	OD 2,400.00	2,400.00					
255	Carey Land Act Board	323.14	1,000.00		52.20			1,270.94
256-1	Fish & Game Comm., Admin.—Salaries	7,187.21	69,000.00		61,479.20			14,708.01
256-2	Fish & Game Comm., Hatcheries—Salaries	9.86	31,300.00		31,309.31			.55
257	Industrial Accident Board—Salaries	6,180.12	32,146.00		25,011.80			13,314.32
258	Registrar of Motor Vehicles	OD 1,040.92	8,500.00		7,425.81			33.27
259-1	State Auditor, Fire Marshal—Salaries	165.00	4,650.00		4,390.97			424.03
259-2	State Auditor, Fire Marshal—Operation	OD 937.72	1,650.00		710.89			1.39
264	Livestock Commission	90.00	1,440.00		1,530.00			
265	Executive Office, Greater University	11.53		6,000.00	6,011.53			
267-1	Agricultural College—Salaries	1,419.55	115,170.00	19,000.00	133,970.63	1,618.92		
267-2	Agricultural College—Capital and Repairs	12,961.59	18,111.00		8,857.29	22,215.30		
267-3	Agricultural College—Other Operation	728.48	8,709.00	4,834.22	12,768.89	1,356.00		146.81
268-1	Experiment Station—Salaries	189.57	20,814.00	1,183.89	22,187.46			
268-2	Experiment Station—Capital and Repairs	846.47	1,240.00		1,278.57	807.90		
268-3	Experiment Station—Operation	1,632.63	20,763.00		21,127.47	1,267.99		.17
268-4	Experiment Station—L. S. Research Lab.	56.89	5,000.00		5,056.72			.17
269-1	Experiment Station—Grain Laboratory	25.87	4,400.00		4,424.98			.89
269-3	Experiment Station—Horticulture Branch	.06	2,700.00		2,678.40			21.66
269-4	Experiment Station—Huntley Branch	.21	1,000.00		996.81			3.40
269-5	Experiment Station—Judith Basin Branch	542.55	6,000.00		6,542.20			.35
269-6	Experiment Station—North Montana Branch	OD 7.20	10,000.00		9,992.59			.21
269-7	Experiment Station—Ft. Keough L. S. Range	67.34	600.00		643.08			24.26
270-1	Extension Service—Salaries	4,808.03	30,052.00		25,710.80	9,149.23		
270-2	Extension Service—Operation	2,224.94	19,158.00	9,149.23	29,712.25	640.00		179.92
271-1	E. Montana Norman School—Salaries	4,297.87	34,255.00	4,303.15	42,856.02			
271-2	E. Montana Normal School—Capital and Repairs	2,261.85	5 802.00		1,259.88	4,303.15		2,500.82
271-3	E. Montana Normal School—Operation		1,043.00			360.00		683.00
271-4	E. Montana Normal School—M. C. Reg. School	5.00	700.00		705.00			
272-1	Normal College—Salaries		42,071.00	25,212.19	67,283.19			
272-2	Normal College—Capital and Repairs	2,367.83	3,436.00	571.82	2,461.88	3,913.77		
272-3	Normal College—Operation	9,198.48	15,336.00		1,141.23	22,300.24		1,093.01
273-1	North Montana College—Salaries	13.87	23,732.00	12,000.30	35,746.17			
273-2	North Montana College—Capital and Repairs	41.66	6,683.00		1,724.28	5,000.30		.08
273-3	North Montana College—Operation	50.31	8,989.00		1,750.94	7,226.00		62.37
274-1	School of Mines—Salaries	.87	30,257.00	9,318.53	39,575.39			1.01
274-2	School of Mines—Capital and Repairs	139.04	7,300.00		1,552.45	5,886.59		
274-3	School of Mines—Operation	1,210.62	4,090.00		1,417.68	3,882.94		
274-4	School of Mines—Bureau of Mines & Geology	61.07	12,666.00		12,726.68			.39
275	Student Railway Travel Refunds	612.21	2,000.00		1,112.90			1,499.31
276-1	State University—Salaries		179,655.00	38,096.18	217,751.18			
276-2	State University—Capital and Repairs	1,366.91	18,100.00		7,436.20	12,030.71		
276-3	State University—Operation	4,977.46	37,445.00		14,708.81	27,710.47		3.18
277	Purchasing Agent—Salaries and Expenses	.02	4,500.00		4,500.00			.02
282	State Planning Board—Expense		4,000.00		3,978.06		21.94	
283	Conservation Administration Fund		100,000.00		10,972.35		89,027.65	
284	Conservation Revolving Fund		346,000.00		42,724.59		303,275.41	
290-1	Bd. of Equal. Gas Tax Div.—Salaries	OD 1,311.60	15,555.00		14,005.50			237.90
290-2	Bd. of Equal. Gas Tax Div.—Capital and Repairs	37.67	500.00		464.21			73.46
290-3	Bd. of Equal. Gas Tax Div.—Operation	OD 523.59	5,000.00		4,068.60			407.81
291-1	State Auditor—Salaries	18.18	3,120.00		3,138.00			.18
291-2	State Auditor—Supplies and Expenses	911.93	3,000.00		3,873.93			38.00
292	Purchasing Agent—Salaries and Expenses	OD 138.83	4,500.00		4,357.54			3.63
293	Board of Education—Salary of One Clerk		1,200.00		1,200.00			
294	Income Tax Administration—Expenses	10,000.00			10,000.00			
296	Income Tax Administration—Expenses	10,000.00			9,989.75			10.25
297	Dept. of Agri. Hort. Div.—Salaries and Expenses	26.12	3,500.00		3,526.12			
298	Emergency Relief Commission	697,276.37			199,222.02			498,054.35
299	Montana Relief Commission		3,000,000.00		250,275.00		2,749,725.00	
	TOTALS	$774,361.97	$4,359,303.00	$129,669.51	$1,455,258.08	$129,669.51	$3,142,050.00	$536,356.89

B-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1935

		Balances July 1, 1934	Appropriations	Transfer In	Expenditures	Transfers Out	Balances June 30, 1935	Reversions June 30, 1935
502-1	State Accountant and Budget Office—Salaries	$ 400.00	$ 9,700.00	$	$ 9,375.00	$	$	$ 725.00
502-2	State Accountant and Budget Office—Cap. & Rprs.	121.75	150.00		24.74			247.01
502.3	State Accountant and Budget Office—Other Oper.	1,365.10	2,100.00		3,257.87			207.23
504-1	Adjutant General—Salaries	OD 886.80	5,850.00	1,400.00	6,343.00			20.20
504-2	Adjutant General—Rental of Drill Halls	1,404.88	8,500.00		6,387.69	2,400.00		1,117.19
504-3	Adjutant General—Cap., Rep., and Operation	OD 872.88	2,915.00	1,000.00	3,032.87			9.25
510-1	Dept. Agriculture—Administration, Salaries	OD 1,459.99	10,060.00		8,561.71			38.30
510-2	Dept. Agriculture—Admin., Capital and Repairs	42.80	100.00		71.00			71.80
510-3	Dept. Agriculture—Admin., Operation	12.35	480.00		490.92			1.43
510-4	Dept. Agriculture—Sal. Horticulturist and Sec'y	OD 675.00	3,450.00		2,775.00			
510-5	Dept. Agriculture—Sal. and Travel Inspectors	OD 1,195.00	2,000.00		805.00			
510-6	Dept. Agriculture—Poultry Show Allowance	250.00	500.00		750.00			
511-1	Dept. Agriculture—State Fair, Sal. Custodian		900.00		900.00			
511-2	Dept. Agriculture—State Fair, Maint. & Repairs	50.91	250.00		109.30			191.61
518-1	Attorney General—Salaries	OD 1,440.00	20,880.00		19,440.00			
518-2	Attorney General—Capital and Repairs	186.45	300.00		478.73			7.72
518-3	Attorney General, Other Operation	659.86	4,200.00		4,569.52			290.34
519-1	Attorney General—Farm Loan—Salaries	OD 699.96	4,050.00	1,400.00	4,701.57			48.47
519-2	Attorney General—Farm Loan—Other Operation	700.00	700.00			1,400.00		
527-1	State Auditor—Salaries		9,600.00		9,600.00			
527-2	State Auditor—Capital and Repairs	543.71	600.00		714.03			429.68
527-3	State Auditor—Other Operation	1,005.41	2,500.00		3,102.04			403.37
527-4	State Auditor—Ins. Div.—Salaries	25.67	8,250.00		8,275.67			
527-5	State Auditor—Ins. Div.—Capital and Repairs	5.67	25.00		5.00			25.67
527-6	State Auditor—Ins. Div.—Other Operation	2,973.13	4,975.00		6,624.76			1,323.37
527-7	State Auditor—Invest. Div.—Sal. and Expenses	463.23	4,650.00		5,112.29			.94
540	Board of Coal Mine Inspectors—Per Diem and Exp.	375.00			188.93			186.07
547-1	Capitol Custodian—Salaries	OD 1,640.47	27,090.00		25,449.53			
547-2	Capitol Custodian—Capital and Repairs	OD 707.03	2,822.70		3,049.59			66.08
547-3	Capitol Custodian—Other Operation	OD 562.55	14,885.00		14,309.49			12.96
547-4	Capitol Custodian—CWA Repairs and Materials	12,286.54			11,792.20		494.34	
548	Board of Charities and Reform—Sal. and Exp.	OD 49.04	50.00					.96
552-1	Bureau of Child and Animal Prot.—Salaries	OD 1,381.96	9,994.00		8,612.04			
552-2	Bureau of Child and Animal Prot.—Cap., Rprs., Op.	905.14	2,636.00		3,179.61			361.53
555-1	Bureau Civilian Rehab.—Salaries		3,450.00		3,450.00			
555-2	Bureau Civilian Rehab.—Other Operation	30.54	2,550.00		2,576.62			3.92
555-3	Bureau Civilian Rehab.—Maint. of Trainees	704.35	7,500.00		8,009.05			195.30
560	County Attorneys—Salaries	2,259.05	51,000.00		48,048.29			5,210.76
565-1	School for Deaf and Blind—Salaries	OD 439.26	68,375.00		67,605.19	330.55		
565-2	School for Deaf and Blind—Cap., and Repairs	OD 3,639.07	11,000.00		6,563.05	797.88		
565-3	School for Deaf and Blind—Other Operation	OD 20,371.29	68,879.12	1,128.43	49,636.26			
566	District Judges—Salaries and Expenses	729.53	120,000.00		119,415.52			1,314.01
568	Board of Education—Expenses	OD 275.26	780.00		503.44			1.30
571-1	State Engineer—Salaries		5,400.00		5,400.00			
571-2	State Engineer—Capital and Repairs	OD 16.40	100.00		37.66			45.94
571-3	State Engineer—Other Operation	613.58	1,000.00		1,605.37			8.21
571-4	State Engineer—Stream Measuring	553.55	9,000.00		9,517.23			36.22
573	State Entomologist—Supplies and Expenses	4.18	300.00		304.18			
574	Board of Entomology—Sal., Supplies and Expenses	13.44	3,000.00		3,009.69			3.75
575-1	State Examiner—Salaries	841.56	33,150.00	2,500.00	33,664.50			2,827.06
575-2	State Examiner—Capital and Repairs	131.95	300.00		429.04			2.91
575-3	State Examiner—Other Operation	2,184.64	11,950.00		11,452.05	2,500.00		182.59
580-1	Board of Equalization—Salaries	123.30	20,490.00		20,563.94			49.36
580-2	Board of Equalization—Capital and Repairs	44.01	250.00		269.88			24.13
580-3	Board of Equalization—Other Operation	3,444.64	5,985.00		9,150.66			278.98
581	Board of Equalization—2½% Corp. Lic. Tax Exp.		5,264.85		5,082.39			182.46
582-1	Board of Examiners—Salaries	OD 474.00	7,871.00		7,137.33			259.67
582-2	Board of Examiners—Cap., Rep., and Other Op.	108.07	1,470.00		1,392.05			186.02
583-1	State Forester—Salaries	6.68	5,720.00		5,726.62			.06
583-2	State Forester—Capital and Repairs		150		140.10			9.90
583-3	State Forester—Other Operation	208.41	815.00		1,007.23			16.18
583-4	State Forester—Prot. Land—Sal. and Exp.	83.67	12,000.00		12,083.24			.43
583-5	State Forester—Timber Sales—Sal. and Exp.	30.22	5,000.00		5,027.83			2.39
584	Bd. of Equalization—Admin. Cigarette Tax		300.00		208.26			91.74
587	G. A. R. Custodian—Salary		600.00		600.00			

B-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1935 (Continued)

			Balances July 1, 1934	Appropriations	Transfer In	Expenditures	Transfers Out	Balances June 30, 1935	Reversions June 30, 1935
590-1	Governor—Salaries		1,239.43	13,700.00		14,880.32			59.11
590-2	Governor—Capital and Repairs		98.00	100.00		15.00			183.00
590-3	Governor—Other Operation	OD	849.31	2,500.00		1,635.69			15.00
591	Governor—Requisitions		3,549.87	6,000.00		3,253.82			6,296.05
595	Governor—Mansion—Operation and Maintenance	OD	435.29	3,900.00		3,449.54			15.17
604-1	Board of Health—Salaries		36.25	23,500.00		23,384.96			151.29
604-2	Board of Health—Capital and Repairs		444.40	500.00		943.79			.61
604-3	Board of Health—Other Operation		2,565.28	2,750.00		5,266.01			49.27
607	Board of Health—Child Welfare—Sal and Exp.		3,184.31	10,500.00		13,681.61			2.70
610-1	Historical Society—Salaries	OD	810.00	5,160.00		4,350.00			
610-2	Historical Society—Capital and Repairs		96.39	150.00		216.64			29.75
610-3	Historical Society—Other Operation		136.03	380.00		453.96			62.07
626-1	Industrial Accident Board—Salaries		3.22	17,500.00		17,440.72			62.50
626-2	Industrial Accident Board—Capital and Repairs		174.24	600.00		773.66			.58
626-3	Industrial Accident Board—Other Operation	OD	1,533.86	14,200.00		12,665.47			.67
628-1	Industrial School—Salaries	OD	3,168.61	28,000.00	4,110.00	28,938.10			3.29
628-2	Industrial School—Capital and Repairs		1,980.45	3,500.00		1,369.52	4,110.00		.93
628-3	Industrial School—Other Operation		3,711.19	11,150.00		14,836.94			24.25
631-1	State Hospital—Salaries	OD	3,882.27	143,000.00		131,691.14	7,426.59		
631-2	State Hospital—Capital and Repairs	OD	6,018.25	21,000.00	5,082.35	20,064.10			
631-3	State Hospital—Other Operation	OD	16,414.73	136,447.28	5,344.24	122,356.23	3,000.00		20.56
631-4	State Hospital—Reconstruction One Building			6,000.00		4,362.93			1,637.07
633	Interest on General Fund Warrants			50,775.09		50,775.09			
640-1	Comm. of Lands and Invest.—Salaries	OD	3,735.26	25,340.00		21,603.08			1.66
640-2	Comm. of Lands and Invest.—Cap., Rprs. and Opr.		688.60	3,760.00		4,177.19			271.41
640-3	Comm. of Lands and Invest.—Field Agt. Sal.			4,500.00		4,500.00			
640-4	Comm. of Lands and Invest.—Field Agt. Oper.		1,425.04	2,000.00		1,552.28			1,872.76
642-1	Law Library—Salaries	OD	984.96	5,285.00		4,300.04			
642-2	Law Library—Binding Books		36.75	50.00		41.80			44.95
642-3	Law Library—Other Capital and Repairs		48.30	50.00		98.30			
642-4	Law Library—Legislative Reference Bureau		29.40	75.00		78.22			26.18
642-5	Law Library—Other Operation		109.61	231.50		155.52			185.59
645	Livestock Commission—Sal. and Expenses	OD	840.25	17,500.00		16,659.63			.12
647	Livestock Sanitary Board—Sal. and Expenses	OD	6,259.62	45,000.00		38,740.37			.01
660-1	Orphans' Home—Salaries		623.33	30,850.00		30,983.71	489.62		
660-2	Orphans' Home—Capital and Repairs	OD	1,113.38	3,070.00	310.84	2,267.46			
660-3	Orphans' Home—Other Operation	OD	2,396.57	41,290.00	178.78	39,071.57			.64
663	Orthopedic Comm.—Operation and Maintenance	OD	242.31	11,000.00		10,757.69			
668-1	State Prison—Salaries	OD	6,329.19	66,000.00		59,313.27			357.54
668-2	State Prison—Capital and Repairs	OD	1,433.04	7,000.00	8,500.00	12,733.03			1,333.93
668-3	State Prison—Other Operation	OD	95.02	104,800.00		90,553.83	8,500.00		5,651.15
670-1	Purchasing Agent—Salaries			7,850.00		7,850.00			
670-2	Purchasing Agent—Capital and Repairs		62.05	75.00		137.05			
670-3	Purchasing Agent—Other Operation		.01	1,075.00		1,075.01			
686-1	Ry. and Public Serv. Comm.—Salaries			31,300.35		31,300.35			
686-2	Ry. and Public Serv. Comm.—Capital and Repairs	OD	177.81	250.00		69.77			2.42
686-3	Ry. and Public Serv. Comm.—Other Operation	OD	933.22	2,700.00		1,766.70			.08
686-4	Ry. and Public Serv. Comm.—Exp. ICC Cases		457.31						457.31
689-1	Ry. and Public Serv. Comm.—Oil and Gas—Salaries			2,856.00		2,856.00			
689-2	Ry. and Pub. Serv. Comm—Oil and Gas—Other Op.	OD	586.60	2,750.00		2,163.98			.42
671-1	Secretary of State—Salaries	OD	839.03	13,140.00		12,300.00			.97
697-2	Secretary of State—Capital and Repairs		135.50	150.00		127.51			157.99
697-3	Secretary of State—Other Operation	OD	281.61	2,130.00		1,794.94			53.45
697-4	Secretary of State—Election Expenses			11,325.00		7,113.50			4,211.50
706-1	Soldiers' Home—Salaries		550.54	22,600.00		21,711.76	1,438.78		
706-2	Soldiers' Home—Capital and Repairs		97.14	800.00	2,354.51	3,155.71			95.94
706-3	Soldiers' Home—Other Operation		2,351.70	12,389.00		13,824.97	915.73		
718-1	Supt. Public Instruction—Salaries		158.30	10,200.00		10,355.96			2.34
718-2	Supt. Public Instruction—Capital and Repairs		83.26	270.00		324.30			28.96
718-3	Supt. Public Instruction—Other Operation		636.40	6,730.00		7,316.57			49.83
726-1	Supreme Court—Salaries	OD	7,169.96	58,080.00		50,697.50			212.54
726-2	Supreme Court—Capital and Repairs		123.06	250.00		285.03			88.03
726-3	Supreme Court—Other Operation		1,340.29	4,320.00		5,071.87			588.42
731	Text Book Commission—Expenses		375.00			369.19			5.81
734	Transporting Prisoners—Expenses		937.75	9,000.00		8,234.71			1,703.04

B-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1935 (Continued)

		Balances July 1, 1934	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1935	Reversions June 30,1935
740-1	Treasurer—Salaries	OD 750.00	13,500.00	300.00	13,047.33			2.67
740-2	Treasurer—Capital and Repairs	117.48	300.00		416.57			.91
740-3	Treasurer—Other Operation	386.42	1,950.00		1,965.79	300.00		70.63
743-1	Tuberculosis Sanitarium—Salaries	OD 5,085.23	48,000.00		42,837.42			77.35
743-2	Tuberculosis Sanitarium—Capital and Repairs	2,143.10	2,570.00		4,541.17			171.93
750	Veterans' Welfare Commission—Expenses	OD 2,000.00	7,000.00		5,000.00			
754-1	Vocational School for Girls—Salaries	OD 950.96	19,112.00		17,508.15	652.89		
754-2	Vocational School for Girls—Capital and Repairs	OD 625.00	1,125.00		500.00			
754-3	Vocational School for Girls—Other Operation—	OD 698.61	10,913.00	652.89	10,781.39			85.89
756	Vocational Education—Salaries and Expenses	852.68	10,000.00		10,786.07			66.61
764	Andy Briscoe—Pension	520 00			520.00			
768	Katherine Smith—Pension	900.00			825.00			75.00
769	World War Orphans' Education		3,000.00				3,000.00	
770	Codifying Montana Laws	2,400 00	7,300.00		6,780.00		2,920.00	
771	Printing and Distributing Codes		15,000.00				15,000.00	
772	Transporting Dependent Children	378.53			106.76			271.83
776	Expense Issuing Bonds	93.49						93.49
777	Montana Relief Commission—Expense	3.60						3.60
780	Income Tax Expense	2,301.40			2,301.40			
781	State Refinery	100,000.00						100,000.00
782	State Liquor Control	42.92						42.92
783	Water Conservation Board	80,000.00			80,000.00			
	*Salary of Acting Governor—No Appropriation		492.00		492.00			
	TOTALS	$140,096.08	$1,839,428.89	$34,262.04	$1,814,409.37	$34,262.04	$21,414.34	$143,701.26

*Salary of Acting Governor paid from General Fund without appropriation. Sec. 20, Art. VII, Constitution.

B-4 REVOLVING APPROPRIATIONS—June 30, 1935

		Balances July 1, 1934	Income	Expenditures	Balances June 30, 1935
351	Agriculture College Revolving Fund	$ 3,470.53	$ 96,811.04	$100,179.05	$ 102.52
352-A	Dept. of Agriculture—Grain Grading Rev.	6,222.21	36,585.52	35,418.53	7,389.20
352-B	Dept. of Agriculture—Horticulture Rev.	1,602.86	31,046.68	33,174.00	OD 524.46
352-C	Dept. of Agriculture—Dairy Revolving	2,131.03	13,087.30	12,663.02	2,555.31
352-D	Dept. of Agriculture—Real Estate Div.	2,528.45	2,070.00	985.41	3,613.04
352-G	Dept. of Agriculture—State Fair Rev.	84.00	875.00		959.00
352-H	Dept. of Agriculture—Fertilizer Rev.	282.50	350.00		632.50
353	School for Deaf and Blind Revolving	44.78	15,961.97	16,003.31	3.44
354	Industrial School Revolving	356.20	2,590.27	2,485.80	460.67
355	State Hospital Revolving	168.65	25,222.33	25,388.90	2.08
356	Normal College Revolving	OD 89.20	19,000.00	15,423.05	3,487.75
357	Orphans' Home Revolving	OD 61.74	4,961.05	4,899.31	
358	State Prison Revolving	90.18	9,887.21	9,976.38	1.01
359	School of Mines Revolving	OD 164.53	10,831.96	10,665.55	1.88
361	Tuberculosis Sanitarium Revolving	13,966.21	53,453.58	67,419.79	
362	University Revolving Fund	1,209.91	128,804.63	130,011.89	2.65
363	Experiment Station Revolving	38.96	15,177.95	15,216.90	.01
364	Extension Service Revolving	145.63	2,404.14	2,549.76	.01
366	Girls' Vocational School Revolving	1,766.78	15,834.75	17,589.86	11.67
369	Historical Library Revolving	39.78			39.78
370	Grain Laboratory Revolving	10.91	1,433.07	1,434.08	9.90
371	Sub Station Revolving	636.24	6,103.06	6,733.40	5.89
372	Board of Health Revolving	762.86	15,045.43	15,784.77	23.52
373	Eastern Montana Normal School Revolving	406.84	15,060.99	12,837.17	2,630.66
374	Board of Entomology Revolving	130.43		130.43	
375	Garment Factory Revolving	8,061.66	4,046.25	2,385.71	9,722.20
376	Northern Montana College Revolving	2,367.36	15,000.00	16,938.65	428.71
377	Miles City Regional Summer School Revolving	17.51	2,316.35	2,123.75	210.11
378	Applied Music Revolving	10.81	102.00	92.65	20.16
	TOTALS	$46,237.81	$544,062.52	$558,511.12	$31,789.21

B-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1935

		Balances July 1, 1934	Appropriations	Transfers In	Expenditures	Transfers Out	Reversions June 30, 1935	Balances June 30, 1935
295-2	F. M. Heinrich—Refund Inheritance Tax	$	$ 1,793.58	$	$ 1,793.58	$	$	$
404	F. M. Heinrich—Refund Inheritance Tax		1,793.58		1,793.58			
405	Mileage and Per Diem Delegates Convention		2,294.18		2,294.18			
406	Thomas Riis—Services—Fair Grounds		600.00		600.00			
407	T. A. Snidow, et al—Judgment		5,940.00		5,940.00			
408	Refund of Taxes to Counties		143.23		143.23			
409	Vocational School—Deficiency		139.14		134.14			
410	Orthopedic Commission—Deficiency		2,344.60		2,344.60			
486	Incidental Expenses, 23rd Legislature	3,543.16			7.78		3,535.38	
489	Incdiental Expenses, 23rd Legislature Extra	6,358.76			3,968.42			2,390.34
490	Mileage and Per Diem Members 23rd Legislature		105,000.00		100,318.73	4,681.27		
492	Incidental Expenses, 24th Legislature		55,000.00	15,677.50	70,677.50			
490	Mileage and Per Diem Members 24th Legislature		37,500.00		20,798.95	10,996.23		5,704.82
	TOTALS	$9,901.92	$212,548.31	$15,677.50	$210,819.69	$15,677.00	$3,535.38	$8,095.16

B-6 PERMANENT FUNDS—June 30, 1935

		Balances July 1, 1934	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances June 30, 1935
103	Agricultural College Permanent Fund	$ 57,918.33	$ 1,220.10	$	$ 60,388.21	$ 47,606.91	$	$ 71,919.73
105	Agricultural College Morrill Permanent Fund	63,080.17	8,939.01		125,094.39	113,853.00		83,260.57
121	Common School Permanent Fund	183,609.52	185,766.84	52,285.69	740,247.33	461,480.11		700,429.27
123	School for Deaf and Blind Permanent Fund	12,803.90	14,688.24		13,364.21	15,000.00		25,856.35
143	Industrial School Permanent Fund	821.98	634.12		19,707.64			21,163.74
156	Normal College Permanent Fund	5,848.86	2,641.48		56,290.12	51,611.64		13,168.82
157	Public School Teachers' Permanent Fund	OD 706.56	53,773.44		78,689.17	66,555.35	54,000.00	11,200.70
160	School of Mines Permanent Fund	48,369.42	1,653.21		149,203.45	97,844.64		101,381.44
163	Soldiers' Home Permanent Fund	484.43			822.02	500.00		806.63
167	University Permanent Fund	66,949.44	2,368.17		111,594.28	86,307.96		94,603.93
188	Ryman E. & S. Library Permanent Fund	1,933.04			2,502.49	2,072.76		2,362.77
192	Ryman Fellowship Permanent Fund	2,047.20			2,860.70	2,246.80		2,661.10
199	Tuberculosis Sanitarium and Orphans' Home	5.00	104.57	30.28			139.85	
200	Dixon Endowment Permanent Fund	13,796.84			28,968.90	28,215.74		14,550.00
229	Montana Trust and Legacy Permanent Fund	5,716.99		15,236.93	9,456.54	25,500.00		4,910.46
	TOTALS	$462,678.56	$271,789.18	$ 67,552.90	$1,399,189.63	$998,794.91	$54,139.85	$1,148,275.51

B-7 INVESTMENTS—JUNE 30, 1935

		Balances July 1, 1934	Investments	Redemptions	Balances June 3, 1935
301	Agricultural College Permanent	$ 169,760.11	$ 47,606.91	$ 60,388.21	$ 156,978.81
302	Agricultural College Morrill Permanent	469,253.95	113,853.00	125,094.39	458,012.56
303	Common School Interest and Income	450,000.00		450,000.00	
304	Common School Permanent	14,048,842.06	461,480.11	740,247.33	13,770,074.84
305	Deaf and Blind School Permanent	206,172.35	15,000.00	13,364.21	207,808.14
306	Dixon Endowment Permanent	71,453.16	28,215.74	28,968.90	70,700.00
307	Industrial School Permanent	202,447.73		19,707.64	182,740.09
308	Normal College Permanent	593,686.81	51,611.64	56,290.12	589,008.33
309	Public School Teachers' Permanent	172,470.78	66,555.35	78,689.17	160,336.96
310	School of Mines Permanent	565,516.24	97,844.64	149,203.45	514,157.43
311	Soldiers' Home Permanent	4,135.06	800.00	522.20	3,812.86
312	University Permanent	422,275.15	86,307.96	111,594.28	396,988.83
313	War Defense Loans	197,108.90			197,108.90
318	Bounty Fund	15,000.00			15,000.00
323	Livestock Sanitary Board Emergency Fund	46,500.00			46,500.00
326	Stock Estray Fund	20,000.00			20,000.00
335	Ryman E. & S. Permanent	5,566.96	2,072.76	2,502.49	5,137.23
336	Ryman Fellowship Permanent	7,952.80	2,246.80	2,860.70	7,338.90
338	Veterans' Memorial Fund	30,568.27		1,970.35	28,597.92
339	Montana Trust and Legacy Permanent	138,646.64	25,500.00	9,456.54	154,690.10
340	Hail Insurance Fund	15,000.00	35,119.40	50,119.40	
	TOTALS	$17,852,356.97	$1,033,914.31	$1,901,279.38	$16,984,991.90

B-8 BOND REDEMPTION AND INTEREST FUNDS—June 30, 1935

		Balances July 1, 1934	Income	Transfers In	Bonds Redeemed	Interest Coupons Paid	Balances June 30, 1935
116	Capitol Building Interest and Sinking	$ 655.71	$ 13,735.30	$	$ 880.25	$ 9,011.00	$ 4,499.76
205	Mines Residence Hall Interest and Sinking		5,760.00	3,779.00		5,760.00	
215	University Student Union Bldg. Int. and Sink.		22,211.81		3,000.00	3,280.00	15,931.81
220	College Residence Hall Int. and Sinking		2,420.00	900.00		2,000.00	420.00
222	T. B. Sanitarium Bldg. Interest and Sinking		36.44				36.44
232	State Insane Asylum Interest and Sinking		8,006.51				8,006.51
234	Industrial School Interest and Sinking		189.78				189.78
236	E. Montana Normal School Int. and Sinking		333.33				333.33
238	N. Montana College Res. Hall Int. and Sink.		1,023.89				1,023.89
287	Ed. Bond Interest and Sinking	32,688.46	1,971,427.66		1,279,000.00	148,254.04	576,862.08
388	Highway Debenture Redemption Fund	513,927.50	931,945.04		858,000.00	185,242.50	402,630.04
289	Funding Bond Interest and Sinking	218,879.42	308,817.18			169,463.19	358,233.41
	TOTALS	$766,151.09	$3,261,227.94	$4,679.00	$2,140,880.25	$523,010.73	$1,368,167.05

C-1 SPECIAL FUNDS—JUNE 30, 1936

		Balances July 1, 1935	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1936
102	Agri. College Int. and Inc. Fund	$ .74	$	$	$ 11,614.74	$ 10,432.46	$	$	$ 1,183.02
104	Morrill Interest and Income Fund	1.81			27,608.27	24,974.94			2,635.14
106	University Millage Fund	OD 109,833.22			947,653.06	771,494.99			66,324.85
107	Architectural Board Fund	284.97			682.90	375.73			592.14
108	Attorneys License Fund	446.93			3,720.00	1,939.24		39.19	2,188.50
109	Public Health U. S. Aid				18,400.08	11,323.50			7,076.58
110	Abstractors Board Fund	137.86			606.00	668.03			75.83
111	State Insurance Fund				50,570.01	48,584.77			1,985.24
112	State Land Office Unclaimed Balance			21.09				21.09	
113	State School General Fund	274,335.86		3,751.14	235,209.21	324,568.00			188,728.21
114	Bounty Fund	1.82	5,000.00		22,005.78	14,082.41		7,500.00	5,425.19
115	Special Bounty Fund			15,000.00		15,000.00			
117	Carey Land Act Board Fund	3,955.40			630.22	2.50			4,583.12
119	Chiropractic Board Fund	11.51			685.00	647.38			49.13
120	Common School Interest and Income	571,056.14		84,125.55	892,790.99	1,015,274.40		52,909.23	479,789.05
122	School for Deaf & Blind Int. and Inc.	2.53			7,174.05	6,285.02			891.56
124	Depository Interest Fund	5,401.87			8,852.79			11,981.00	2,273.66
125	Dixon Endowment Interest Fund	2,235.46			4,310.58	4,797.29			1,748.75
127	Escheated Estates Fund	820.53		7,253.15	15,888.47	1,754.51		20,499.98	1,707.66
128	Stock Estray Fund	20,866.70			205,528.04	197,653.17			28,741.57
129	Montana Beer Act Fund	3,498.30			54,428.54	14,070.87		39,016.15	4,839.82
130	Fire Marshal Fund	4,681.30		22.98	7,295.20	5,525.06			6,474.42
131	Fish and Game Fund	11,238.28			212,875.62	185,902.14		7,500.00	30,711.76
132	Forest Reserve Fund				38,055.63	38,055.63			
133	Store License Fund	4,916.91			5,035.00	8,841.15			1,110.76
134	Gasoline Inspection Fund	3,460.39			4,585.10	3,809.62			4,235.87
135	Motor Carrier Fund	3,293.47			33,377.72	22,421.72			14,249.47
136	Hail Insurance Administration Fund	59.12		12,000.00		12,068.58			OD 9.46
137	Hail Insurance Fund	42,058.63		66.27	117,087.62	146,329.64		12,000.00	882.88
138	Highway Fund	367,492.93		759,917.06	3,733,794.03	2,845,392.37		2,007,186.96	8,624.69
139	Industrial Accident Fund	79,229.60		515.45	1,075,000.00	947,417.09	152,900.53		54,427.43
140	Industrial Accident Adminis. Fund	1.03			29,600.00	29,384.83			216.20
141	Industrial Accident Reserve Fund	29,462.34			103,848.75		109,659.50		23,651.59
142	Industrial School Int. and Inc. Fund	43.91			9,513.60	9,364.16			193.35
144	N. I. R. A. Highway Fund	318,119.43			2,969,454.19	3,202,554.97			85,018.65
145-A	Emergency Relief Fund—Federal				3,233,063.50	3,233,063.50			
145-B	Emergency Relief Fund—State	125,726.56		2,146.58	940,304.93	1,068,178.07			
146	Oil Conservation Board Fund	6,622.33			18,647.33	10,859.70			14,409.96
147	Land Office Expense	OD 2.00							OD 2.00
148	Law Library Book Fund	6,411.58		39.19	246.86	2,243.11			4,454.52
149	Livestock Commission Fund	9,362.94			44,310.97	45,203.21			8,470.70
150	Livestock Sanitary Board Emer. Fund			5,930.00	930.00				6,860.00
151	Livestock Sanitary Board Fund	4,897.08			23,577.04	20,507.15		5,930.00	2,036.97
152	Medical Board Fund	1,384.27			2,280.00	1,149.28			2,514.99
153	State Fair Revolving Fund	3.00						3.00	
154	Motor Vehicle Administration Fund	40,797.89			101,295.60	35,462.03			106,631.46
155	Normal College Int. and Inc. Fund	134.73			33,368.10	29,077.83			4,425.00
158	Pub. School Teach. Sal. Retire. Fund	1,394.33		57,500.00		57,454.61			1,439.72
159	School of Mines Int. and Inc.	2.26			33,992.82	32,684.86			1,310.22
161	Contractors License Tax Fund	1,848.97			300.00	2,207.11			OD 58.14
162	Soldiers' Home Int. and Inc. Fund	13.04			313.65	324.66			2.03
164	Soldiers' Home U. S. Aid Fund	29.83			3,580.63	3,487.06			123.40
165	Teachers' Certificate Fund	1,467.98		20.16	5,224.00	5,262.19			1,449.95
166	University Interest and Income Fund	1.26			22,873.69	22,852.58			22.37
168	Voc. Education U. S. Aid Fund	945.88		55.84	39,156.72	39,801.43			357.01
169	Soldiers' Home Welfare Fund				4,957.05		4,832.70		124.35
170	State Liquor Board Fund	84,301.91			5,447,104.48	5,132,662.30			398,744.09
172	Irrigation Commission Fund	246.87							246.87
173	Civilian Rehabilitation U. S. Aid Fund	840.70		18.27	8,556.38	9,385.99			29.36
174	Adams Fund	36.98			15,000.00	14,627.57			409.41
175	Hatch Fund	21.98			15,000.00	13,658.96			1,363.02
176	Smith-Lever Fund	19.12			114,516.36	113,697.97			837.51
177	C. P. A. Fund	228.61			165.00	87.49			306.12
178	Morrill-Nelson Fund				70,000.00	70,000.00			
179	Capper-Ketcham Fund	30.87			23,299.65	23,299.65			30.87

C-1 SPECIAL FUNDS—JUNE 30, 1936 (Continued)

		Balance July 1, 1935	Redemptions	Transfers In	Income	Expenditures	Investments	Transfers Out	Balances June 30, 1936
180	Highway Trust Fund	348,133.54		1,537,991.96	2,856,563.99	3,210,170.34		391,956.81	1,140,562.34
181	Highway Emergency Trust Fund	36,072.22				1,000.00			35,072.22
182	Veterans' Memorial Fund	7,440.87	4,310.79	20.62	3,057.16	470.73	8,433.76		5,924.95
183	Law Enforcement Fund	6.01				6.01			
184	Protested License Fund	35,887.01			21,595.49			11,636.60	45,845.90
186	State Highway Patrol Fund	33,072.23			146,374.28	90,546.82			88,899.69
187	Ryman E. & S. Library Int. and Inc.	2,391.03			253.12	651.92			1,992.23
190	U. S. Public Works Grant—Highway				157,905.62	143,349.88			14,555.74
191	Ryman Fellowship Income Fund	1,834.85			361.60	500.00			1,696.45
194	University Scholarships and Prizes	155.32			1,894.85	421.11		1,505.00	124.06
195	Walsh Endowment Int. and Inc.	250.13			233.44	483.57			
197	Bankhead-Jones Fund				3,875.79	3,789.71			86.08
201	Oil Protection Tax Fund	12,696.74		551.03	29,713.78	27,509.00			15,452.55
202	State Farm Loan Sinking Fund				208,151.43	14,559.07		161,320.12	32,272.24
203-1	Insti. Trust Fund—Orphans' Home	451.38			752.59	823.07			380.90
203-2	Insti. Trust Fund—T. B. Clothing	3,128.81			4,703.90	4,286.08			3,546.63
203-3	Insti. Trust Fund—Deaf and Blind	1,313.22			1,953.04	1,566.19			1,700.07
203-4	Inst. Trust Fund—Deaf and Blind	4,773.70			29,389.83	21,184.13			12,979.40
203-5	Insti. Trust Fund—Hospital	5,064.88			8,771.06	8,984.42			4,851.52
204	Foresters' Cooperative Fund	10,868.68			48,651.19	45,044.88			14,474.99
206	Mines Residence Hall Const. Fund	30,685.66			39,419.94	65,168.31			4,937.29
207	Purnell Fund	63.71			60,000.00	57,556.62			2,507.09
208	Federal Additional Cooperative Fund				29,000.00	28,800.90			199.10
209	George Ellzey Fund	1,469.00			16,808.94	18,277.17			.77
210	Milk Control Board Fund OD	13.85			6,736.95	6,604.53			118.57
211	Auto Theft Fund	24,728.76							24,728.76
212	Motor Vehicle Recording Fund	11,363.56			24,749.25	15,172.13			20,940.68
213	Conservation Administration Fund	31,777.65			80,583.34	71,057.63			41,303.36
214	Conservation Revolving Fund	303,297.35			35,000.00	312,291.57			26,005.78
216	University Student Union Bldg. Con.	59,320.58			27,243.44	86,031.88		532.14	
217	Common School Equalization Fund	159,520.07		45.61	143,587.47	158,519.42			144,633.73
218	Firemens' Disability Fund	26,030.37			60,000.00	45,649.13		26,030.37	14,350.87
219	Horticultural Fund	1,195.05			72.22	830.00			437.27
221	Agri. College Res. Hall. Const. Fund	2,743.04			81,485.18	73,843.59		1,616.11	8,768.52
223	T. B. Sanitarium Bldg. Const. Fund	103,963.81			47,529.39	149,706.43			1,786.77
224	Educational Bond Fund, Series P & Q	8.23						8.23	
225	Gasoline Drawback Fund	367,960.25			1,239,381.30	871,361.16		367,960.25	368,020.14
226	Volunteer Firemens' Compen. Fund			1,472.85					1,472.85
227	Special Examination Fund	34.52			160.45			194.97	
228	Montana Trust and Legacy Int. & Inc.	4,064.11			7,842.79			7,417.01	4,489.89
230	Trust Acct.—State Banking Dept.	2,701.43			901.53	34.97			3,567.99
231	State Grazing Commission Fund				4,924.38	3,856.25			1,068.13
233	State Insane Asylum Const. Fund	90,602.67			177,405.28	268,007.95			
235	State Industrial School Const. Fund	36,578.13			17,188.79	51,398.85			2,368.07
237	E. Montana Normal Constr. Fund	27,072.87			142,610.99	169,412.33		18.84	252.60
239	N. Montana College Res. Hall Const.—	35,428.20			96,032.18	117,112.79		3,423.22	10,924.37
241-A	Deaf and Blind Const.—Great Falls				159,980.28	158,753.18			1,227.10
241-B	Deaf and Blind Const.—Boulder				45,708.64	45,639.75			68.89
243	State Normal College Const. Fund				108,906.85	66,240.19			42,666.66
244	Maternal and Child Health—U. S. Aid				15,338.09	1,420.48			13,917.61
245	Orthopedic Commission—U. S. Aid				7,900.00	3,475.96			4,424.04
246	Old Age Assistance Fund				193,186.98	346.50			192,840.48
247	State University Bldg. Fund				25,373.50				25,373.50
	TOTALS	$3,748,187.31	$9,310.79	$2,488,464.80	$27,469,206.26	$26,330,151.08	$275,826.49	$3,138,206.27	$3,970,985.32

C-2 APPROPRIATIONS FROM FUNDS—JUNE 30, 1936

		Balances July 1, 1935	Appropriations	Transfers In	Expenditures	Transfers Out	Balances June 30, 1936
252-1	Hail Insurance—Salaries Fixed by Law	$	$ 3,000.00	$	$ 3,000.00	$	$
252-2	Hail Insurance—Salaries and Expenses		8,945.00		9,068.58		OD 123.58
255	State Engineers—Salaries and Expenses		1,027.50		2.50		1,025.00
264	Livestock Commission—Salary of Clerk		1,440.00		1,440.00		
265	Executive Office, Greater University			6,500.00	6,449.21		50.79
266	Fire Insurance—University Group		25,000.00		13,280.59		11,719.41
267	State College—Salaries and Expenses		153,500.00		151,712.77	1,400.00	387.23
268	Experiment Station—Salaries and Expenses		50,000.00		46,696.08	975.00	2,328.92
269-1	Exp. Station—Grain Lab.—Salaries and Expenses		5,000.00		4,997.86		2.14
269-3	Exp. Station—Hort. Branch—Salaries and Expenses		3,000.00		2,957.38		42.62
269-4	Exp. Station—Huntley—Salaries and Expenses		1,000.00		999.14		.86
269-5	Exp. Station—Judith Basin—Salaries and Expenses		6,000.00		4,817.52		1,182.48
269-6	Exp. Station—N. Montana—Salaries and Expenses		11,000.00		10,880.77		119.23
269-7	Exp. Station—Ft. Keough—Salaries and Expenses		1,000.00		996.08		3,92
270	Extension Service—Salaries and Expenses		52,000.00		41,852.47	655.00	9,492.53
271	Eastern Montana Normal—Salaries and Expenses		50,750.00		47,705.34	385.00	2,659.66
272	State Normal College—Salaries and Expenses		66,000.00		64,013.69	450.00	1,536.31
273	Northern Montana College—Salaries and Expenses		55,000.00		54,658.74	315.00	26.26
274-1	School of Mines—Salaries and Expenses		47,000.00		46,510.57	470.00	19.43
274-2	Bureau of Mines—Salaries and Expenses		14,000.00		17,082.52		OD 3,082.52
275	Student Travel Refunds		2,000.00		513.48		1,486.52
276	State University—Salaries and Expenses		252,000.00		250,148.03	1,850.00	1.97
277	Purchasing Agent—Salaries and Expenses		5,000.00		5,098.44		OD 98.44
281	Purchasing Agent—Salaries and Expenses		500.00		497.72		2.28
282	State Planning Board—Salaries and Expenses	21.94	8,000.00		7,128.31		893.63
283	Conservation Administration	89,027.65	100,000.00		71,057.63		117,970.02
284	Conservation Revolving	303,275.41	142,000.00		305,163.26		140,112.15
285	Fire Insurance—Highway Group		5,000.00		3,159.59		1,840.41
286	Fire Insurance—Fish and Game Group		5,000.00		804.54		4,195.46
287-1	Board Equal.—Store License—Other Salaries		5,150.00		5,951.25		OD 801.25
287-2	Board Equal.—Store License—Expenses		3,055.00		2,889.90		OD 165.10
288	Board Equal.—Contr. License—Salaries and Exp.		1,815.00		2,207.11		OD 392.11
289-1	Board Equal.—Beer Div.—Other Salaries		8,700.00		8,590.60		109.40
289-2	Board Equal.—Beer Div.—Capital and Repairs		1,125.00		446.72		678.28
289-3	Board Equal.—Beer Div.—Operation		4,875.00		4,833.55		41.45
290-1	Board Equal.—Gas Tax Div.—Other Salaries		13,800.00		14,185.45		OD 385.45
290-2	Board Equal.—Gas Tax Div.—Expenses		6,450.00		6,376.29		73.71
291-1	State Auditor—Other Salaries		3,120.00		3,106.55		13.45
291-2	State Auditor—Operation		3,000.00		41.20		2,958.80
292	Purchasing Agent—Salaries and Expenses		5,000.00		4,954.05		45.95
293	Board of Education—Salary of One Clerk		1,800.00		1,800.00		
294-1	Board of Equal.—Income Tax—Salaries		3,975.00		7,873.91		OD 3,898.91
294-2	Board of Equal.—Income Tax—Expenses		1,025.00		1,699.12		OD 674.12
295-1	Board of Equal.—Income Tax—Salaries		3,975.00		7,950.00		OD 3,975.00
295-2	Board of Equal.—Income Tax—Expenses		1,025.00		2,049.02		OD 1,024.02
297	Dept. of Agriculture—Hortl.—Salaries and Expenses		4,500.00		8,866.60		OD 4,366.60
299	Montana Relief Commission	2,749,725.00			1,068,178.07		1,681,546.93
	TOTALS	$3,142,050.00	$1,146,552.50	$6,500.00	$2,324,692.20	$6,500.00	$1,963,910.30

C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1936

		Balances July 1, 1935	Appropriations	Expenditures	Balances June 30, 1936	Reversions June 30, 1936
		$	$	$	$	$
502-1	State Accountant and Budget Office—Fixed Salaries		4,000.00	4,000.00		
502-2	State Accountant and Budget Office—Other Salaries		7,000.00	6,600.00	400.00	
502-3	State Accountant and Budget Office—Capital, Rep. and Rpl.		470.00	235.84	234.16	
502-4	State Accountant and Budget Office—Operation		2,185.00	779.25	1,405.75	
504-1	Adjutant General—Fixed Salaries		3,000.00	3,000.00		
504-2	Adjutant General—Other Salaries		4,700.00	3,484.00	1,216.00	
504-3	Adjutant General—Capital, Repairs and Replacements		245.00	228.72	16.28	
504-4	Adjutant General—Rental Drill Halls and Storerooms		8,000.00	8,458.38	OD 458.38	
504-5	Adjutant General—Operation		10,055.00	10,013.67	41.33	
510-1	Dept. of Agriculture—Administration—Fixed Salaries		5,000.00	5,000.00		
510-2	Dept. of Agriculture—Administration—Other Salaries		4,000.00	3,872.64	127.36	
510-3	Dept. of Agriculture—Administration—Cap., Rep. and Rpl.		250.00	73.45	176.55	
510-4	Dept. of Agriculture—Administration—Operation		1,500.00	883.87	616.13	
$10-5	Advertising Tourist Advantages		5,000.00	4,996.42	3.58	
510-6	Dairy Division—Salaries and Expenses		8,000.00		8,000.00	
510-7	Horticulture Division—Salaries and Expenses		6,000.00	5,238.63	761.37	
510-8	Labor and Publicity Division—Salaries and Expenses		10,000.00	9,013.93	986.07	
518-1	Attorney General—Fixed Salaries		19,200.00	17,978.66	1,221.34	
518-2	Attorney General—Other Salaries		4,000.00	3,593.00	407.00	
518-3	Attorney General—Capital, Repairs and Replacements		280.00	186.83	93.17	
518-4	Attorney General—Operation		4,720.00	1,912.24	2,807.76	
518-5	Attorney General—Salaries and Expenses		10,000.00	6,834.96	3,165.04	
519	Attorney General—Farm Loan Division—Sal and Exp.		5,600.00	4,833.47	766.53	
527-1	State Auditor—Fixed Salaries		6,600.00	6,600.00		
527-2	State Auditor—Other Salaries		5,400.00	5,002.90	397.10	
527-3	State Auditor—Capital, Repairs and Replacements		210.00	146.40	63.60	
527-4	State Auditor—Operation		2,810.00	3,111.39	OD 301.39	
527-5	State Auditor—Insurance Dept.—Fixed Salaries		5,700.00	5,700.00		
527-6	State Auditor—Insurance Dept.—Other Salaries		7,100.00	6,548.00	552.00	
527-7	State Auditor—Insurance Dept.—Operation		6,725.00	5,589.80	1,135.20	
527-8	State Auditor—Investment Dept.—Other Salaries		3,900.00	3,735.00	165.00	
527-9	State Auditor—Investment Dept.—Operation		1,095.00	376.11	718.89	
540	Board of Coal Mine Inspectors—Salaries and Expenses		375.00	220.12	154.88	
547-1	Capitol Building—Fixed Salaries		25,490.00	23,947.61	1,542.39	
547-2	Capitol Building—Salaries of Postmaster and Asst.		3,000.00	3,000.00		
547-3	Capitol Building—Capital, Repairs and Replacements		7,380.00	4,333.89	3,146.11	
547-4	Capitol Building—Materials, C. W. A. Repairs	494.34		10.00		484.34
547-5	Capitol Building—Operation		12,418.00	11,506.45	911.55	
548	Charities and Reforms—Salaries and Expenses		100.00	53.83	46.17	
552-1	Child and Animal Protection—Fixed Salaries		2,500.00	2,500.00		
552-2	Child and Animal Protection—Other Salaries		9,780.00	8,340.00	1,440.00	
552-3	Child and Animal Protection—Expenses		3,000.00	2,673.41	326.59	
552-4	Child and Animal Protection—Transporting Children		150.00	147.60	2.40	
555-1	Civilian Rehabilitation—Other Salaries		5,300.00	5,300.00		
555-2	Civilian Rehabilitation—Expenses		3,700.00	3,699.73	.27	
555-3	Civilian Rehabilitation—Maintenance of Trainees		9,000.00	8,959.59	40.41	
560	County Attorneys—Salaries		50,000.00	47,299.92	2,700.08	
565-1	School for Deaf and Blind—Salaries and Operation		121,659.00	128,733.07	OD 7,074.07	
565-2	School for Deaf and Blind—Capital, Repairs and Replace.		10,841.00	8,886.39	1,954.61	
566	District Judges—Salaries and Expenses		120,000.00	118,640.99	1,359.01	
568	Board of Education—Salaries and Expenses		950.00	904.34	45.66	
571-1	State Engineer—Fixed Salaries		3,000.00	3,000.00		
571-2	State Engineer—Other Salaries		2,400.00	2,400.00		
571-3	State Engineer—Capital, Repairs, and Oper.		900.00	956.76	OD 56.76	
571-4	State Engineer—Survey of Interstate Waters		1,250.00		1,250.00	
571-5	State Engineer—Stream Guaging—Salaries and Expenses		9,000.00	9,319.03	OD 319.03	
573	State Entomologist—Expenses		4,000.00	4,109.50	OD 109.50	
574	Board of Entomology—Salaries and Expenses		500.00	993.91	OD 493.91	
575-1	State Examiner—Fixed Salaries		31,500.00	27,871.40	3,628.60	
575-2	State Examiner—Other Salaries		8,080.00	7,549.07	530.93	
575-3	State Examiner—Capital, Repairs and Replacements		1,090.00	729.91	360.09	

C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1936 (Continued)

		Balances July 1, 1935	Appropriations	Expenditures	Balances June 30, 1936	Reversions June 30, 1936
575-4	State Examiner—Operation		13,950.00	12,323.62	1,626.38	
575-5	State Examiner—Permanent Revolving Fund		5,000.00	849.00	4,151.00	
580-1	Board of Equalization—Fixed Salaries		15,000.00	15,000.00		
580-2	Board of Equalization—Other Salaries		15,825.00	15,544.83	280.17	
580-3	Board of Equalization—Capital, Repairs and Replacements		585.00	, 526.07	58.93	
580-4	Board of Equalization—Operation		4,815.00	4,883.03	OD 68.03	
580-5	Board of Equalization—Income Tax Division—Other Salaries		7,950.00	2,640.00	5,310.00	
580-6	Board of Equalization—Income Tax Division—Expenses		2,050.00	1.353.92	696.08	
580-7	Board of Equalization—Cig. License Division—Expenses		300.00	54.00	246.00	
582-1	Board of Examiners—Fixed Salaries		3,000.00	3,000.00		
582-2	Board of Examiners—Other Salaries		5,700.00	5,700.00		
582-3	Board of Examiners—Capital, Repairs and Replacements		485.00	191.41	293.59	
582-4	Board of Examiners—Operation		1,415.00	1,199.94	215.06	
583-1	State Forester—Fixed Salaries		3,000.00	3,000.00		
583-2	State Forester—Other Salaries		4,550.00	4.550.00		
583-3	State Forester—Capital, Repairs and Replacements		400.00	237.57	162.43	
583-4	State Forester—Operation		675.00	696.21	OD 21.21	
583-5	State Forester—Protection of Lands—Salaries and Expenses		13,448.00	13,466.89	OD 18.89	
583-6	State Forester—Timber Sales—Salaries and Expenses		5,870.00	5,464.68	405.32	
587	G. A. R. Custodian—Salary		900.00	900.00		
590-1	Governor—Salaries—Fixed		13,500.00	12.692.63	807.37	
590-2	Governor—Other Salaries		2,500.00	1,836.61	663.39	
590-3	Governor—Capital, Repairs and Replacements		250.00	143.82	106.18	
590-4	Governor—Operation		5,000.00	1,647.11	3,352.89	
591	Governor—Requisitions		6,000.00	2,965.24	3,034.76	
595-1	Governor's Mansion—Salaries and Expenses		3,500.00	2,775.01	724.99	
595-2	Governor's Mansion—Refurnishing		4,000.00	3,955.23	44.77	
604-1	Board of Health—Fixed Salaries		5,000.00	5,000.00		
604-2	Board of Health—Other Salaries		30,000.00	28,129.94	1,870.06	
604-3	Board of Health—Capital, Repairs and Replacements		300.00	170.63	129.37	
604-4	Board of Health—Operation		1,500.00	1,220.71	279.29	
604-5	Child Welfare—Salaries and Expenses		9,000.00	8.806.05	193.95	
610-1	Historical Society—Salaries		4,200.00	4,200.00		
610-2	Historical Society—Capital, Repairs and Replacements		600.00	551.65	48.35	
610-3	Historical Society—Operation		460.00	533.87	OD 73.87	
615	State Fire Insurance		48,000.00	33,342.32	14,657.68	
626-1	Industrial Accident Board—Fixed Salaries		5,000.00	5,000.00		
626-2	Industrial Accident Board—Other Salaries and Expenses		31,500.00	31,491.90	8.10	
628	State Industrial School—Salaries and Expenses		54,000.00	55,557.08	OD 1,557.08	
631	State Hospital—Salaries and Expenses		325,00.00	301,706.99	23,293.01	
633	Interest on General Fund Warrants		50.26	50.26		
640-1	Commissioner of Lands and Investments—Fixed Salaries		6,000.00	6,000.00		
640-2	Commissioner of Lands and Investments—Other Salaries		16,000.00	15.703.60	296.40	
640-3	Commissioner of Lands and Investments—Cap., Rprs. & Repl.		1,227.00	865.78	361.22	
640-4	Commissioner of Lands and Investments—Operation		3,675.00	2,741.68	933.32	
640-5	Chief Field Agent—Fixed Salaries		3,250.00	3,250.00		
640-6	Chief Field Agent—Other Salaries		5,100.00	5,090.00	10.00	
640-7	Chief Field Agent—Expenses		6,400.00	5,413.26	986.74	
642-1	State Law Library—Fixed Salaries		4,300.00	4,300.00		
642-2	State Law Library—Capital, Repairs and Replacements		345.00	269.36	75.64	
642-3	State Law Library—Operation		320.00	192.78	127.22	
642-4	State Law Library—Legislative Reference Bureau		75.00	35.25	39.75	
645	Livestock Commission—Salaries and Expenses		20,000.00	19,999.20	.80	
647	Livestock Sanitary Board—Salaries and Expenses		60,000.00	47,636.79	12,363.21	
660	State Orphans' Home—Salaries and Expenses		82,500.00	76,171.41	6,328.59	
663	Orthopedic Commission—Expenses		25,000.00	25,315.20	OD 315.20	
668	State Prison—Salaries and Expenses		158,000.00	138,575.60	19,424.40	
669	State Prison—Salary of Band Director		2,500.00	2,500.00		
670-1	Purchasing Agent—Fixed Salaries		5,000.00	5,000.00		
670-2	Purchasing Agent—Other Salaries and Expenses		4,905.00	4,865.19	39.81	
686-1	Railroad Commission—Fixed Salaries		12,000.00	12,000.00		
686-2	Railroad Commission—Other Salaries		18,967.00	18,781.35	185.65	

C-3 APPROPRIATIONS FROM GENERAL FUND—JUNE 30, 1936 (Continued)

		Balances July 1, 1935	Appropriations	Expenditures	Balances June 30, 1936	Reversions June 30,1936
686-3	Railroad Commission—Capital, Repairs and Replacements		250.00	98.15	151.85	
686-4	Railroad Commission—Operation		4,000.00	3,802.55	197.45	
686-5	Railroad Commission—I. C. C. Rate Cases		5,000.00	1,741.68	3,258.32	
686-6	Railroad Commission—Valuing Public Utilities		10,000.00	2,412.88	7,587.12	
687-1	R. R. Commission—Gas and Oil Well Div.—Other Salaries		5,256.00	5,254.99	1.01	
687-2	R. R. Commission—Gas and Oil Well Div.—Cap., Rep., Repl.		650.00	201.58	448.42	
687-3	R. R. Commission—Gas and Oil Well Div.—Operation		3,900.00	2,888.08	1,011.92	
697-1	Secretary of State—Fixed Salaries		7,200.00	7,200.00		
697-2	Secretary of State—Other Salaries		6,300.00	6,000.00	300.00	
697-3	Secretary of State—Capital, Repairs and Replacements		300.00	234.31	65.69	
697-4	Secretary of State—Operation		2,195.00	1,851.11	343.89	
697-5	Secretary of State—Election Expense		2,000.00	1,299.57	700.43	
706-1	Soldiers' Home—Salaries and Expenses		38,500.00	36,930.18	1,569.82	
706-2	Soldiers' Home—New Water System, Etc.		12,000.00	6,650.39	5,349.61	
718-1	Superintendent of Public Instruction—Fixed Salaries		6,100.00	6,100.00		
718-2	Superintendent of Public Instruction—Other Salaries		5,100.00	4,325.00	775.00	
718-3	Superintendent of Public Instruction—Cap., Rprs., and Repl.		425.00	307.77	117.23	
718-4	Superintendent of Public Instruction—Operation		5,200.00	5,459.29	OD 259.29	
718-5	High and Rural School Inspectors—Fixed Salaries		5,000.00	5,000.00		
718-6	High and Rural School Inspectors—Operation		1,400.00	1,357.52	42.48	
726-1	Supreme Court—Fixed Salaries		47,980.00	46,854.96	1,125.04	
726-2	Supreme Court—Other Salaries		1,800.00	1,800.00		
726-3	Supreme Court—Capital, Repairs and Replacements		250.00	77.55	172.45	
726-4	Supreme Court—Operation		4,500.00	3,351.53	1,148.47	
731	Text Book Commission—Expenses		600.00		600.00	
734	Transportation of Prisoners		10,000.00	8,139.04	1,860.96	
740-1	State Treasurer—Fixed Salaries		7,200.00	7,200.00		
740-2	State Treasurer—Other Salaries		7,500.00	7,500.00		
740-3	State Treasurer—Capital, Repairs and Replacements		315.50	302.10	13.40	
740-4	State Treasurer—Operation		2,034.50	1,934.99	99.51	
743	Tuberculosis Sanitarium—Salaries and Expenses		75,500.00	81,497.63	OD 5,997.63	
750	Veterans' Welfare Commission—Salaries and Expenses		10,000.00	10,000.00		
754	Vocational School for Girls—Salaries and Expenses		29,000.00	37,647.24	OD 8,647.24	
756	Vocational Education—Salaries and Expenses		14,000.00	14,165.94	OD 165.94	
768	Katherine Smith—Pension		1,800.00		1,800.00	
760	World War Orphans Education	3,000.00		250.00	2,750.00	
770	Codifying Montana Laws	2,920.00		2,920.00		
771	Printing and Distributing Revised Codes	15,000.00		1,871.30	13,128.70	
	TOTALS	$21,414.34	$2,033,306.26	$1,886,806.08	$167,430.18	$484.34

C-4 REVOLVING APPROPRIATIONS—JUNE 30, 1936

		Balances July 1, 1935	Income	Income In	Expendi-tures	Transfers Out	Balances June 30, 1936
351	Agriculture College	$ 102.52	$100,627.70		$ 89,428.85	$	$11,301.37
352-A	Department of Agriculture—Grain Grading	7,389.20	35,559.80		27,755.67		15,193.33
352-B	Department of Agriculture—Horticulture OD	524.46	44,347.50		40,268.01		3,555.03
352-C	Department of Agriculture—Dairy	2,555.31	15,165.80		15,048,43		2,672.68
352-D	Department of Agriculture—Real Estate	3,613.04	2,153.50		1,567.72		4,198.82
352-G	Department of Agriculture—State Fair	959.00	40.00	3.00			1,002.00
352-H	Department of Agriculture—Fertilizer	632.50	225.00		191.51		665.99
353	School for Deaf and Blind	3.44	9,872.94		8,035.24		1,841.14
354	Industrial School	460.67	1,865.36		2,164.13		161.90
355	State Hospital Revolving	2.08	33,287.32		32,670.91		618.49
356	Normal College	3,487.75	17,832.93		15,989.92		5,330.76
357	Orphans' Home		4,508.23		3,003.74		1,504.49
358	State Prison	1.01	14,800.43		12,523.99		2,277.45
359	School of Mines	1.88	16,379.98		14,111.37		2,270.49
360	Soldiers' Home		400.00		396.95		3.05
361	Tuberculosis Sanitarium		45,826.85		39,449.54		6,377.31
362	State University	2.65	153,047.28		152,169.09		880.84
363	Experiment Station	.01	3,309.19		3,250.97		58.23
364	Extension Service	.01	2,806.09		2,745.98		60.12
365	Animal Husbandry		14,619.33		14,337.78		281.55
365	Vocational School	11.67	11,232.41		10,909.46		334.62
367	Vocational School High School Tuition		1,852.50		1,360.00		492.50
369	Historical Society	39.78					39.78
370	Grain Laboratory	9.90	1,841.70		1,489.78		361.82
371	Sub-Stations	5.89	7,342.48		6,376.39		971.98
372	Board of Health	23.52	15,033.21		14,556.27		500.46
373	Eastern Montana Normal School	2,630.66	12,173.50	18.84	11,044.65		3,778.35
375	Garment Factory	9,722.20	5,453.97		5,754.32		9,421.85
376	Northern Montana College	428.71	19,500.00		16,428.74		3,499.97
377	Miles City Regional Summer School	210.11	1,234.88		1,444.99		
378	Applied Music	20.16				20.16	
	TOTALS	$31,789.21	$592,339.88	$21.84	$544,474.40	$20.16	$79,656.37

C-5 LEGISLATIVE AND DEFICIENCY APPROPRIATIONS—JUNE 30, 1936

		Balances July 1, 1935	Appropriations	Expenditures	Reversions June 30, 1936	Balances June 30, 1936
489	Incidental Expenses, 23rd Extraordinary Session	$2,390.34	$	$	$2,390.34	$
492	Incidental Expenses, 24th Regular Session	5,704.82		3,811.78		1,893.04
411	Mrs. J. McNally—Reward		400.00	400.00		
412	R. D .Forbes—Refund of Inheritance Tax		59.00	59.00		
296	R. D. Forbes—Refund of Inheritance Tax		59.00	59.00		
	TOTALS	$8,095.16	$518.00	$4,329.78	$2,390.34	$1,893.04

C-6 PERMANENT FUNDS—JUNE 30, 1936

		Balances July 1, 1935	Income	Transfers In	Redemptions	Investments	Transfers Out	Balances June 30, 1936
103	Agriculture College Permanent	$ 71,919.73	$ 775.21	$	$ 14,796.57	$ 81,000.00	$	$ 6,491.51
105	Morrill Permanent	83,260.57	1,494.63		17,350.10	99,248.95		2,856.35
121	Common School Permanent	700,429.27	262,711.65	52,909.23	990,277.71	1,700,375.00		305,952.86
123	School for Deaf and Blind Permanent	25,856.35	4,918.67		19,152.56	41,000.00		8,927.58
143	Industrial School Permanent	21,163.74	1,737.00		22,332.87	39,000.00		6,233.61
156	Normal College Permanent Fund	13,168.82	1,184.35		122,151.53	92,000.00		44,504.70
157	Public School Teachers' Permanent	11,200.70	60,561.71		34,362.58	35,000.00	57,500.00	13,624.99
160	School of Mines Permanent	101,381.44	2,999.24		58,303.34	157,000.00		5,684.02
163	Soldiers' Home Permanent Fund	806.63			2,037.74	983.44		1,860.93
167	University Permanent	94,603.93	894.32		40,035.35	125,349.37		10,184.23
188	Ryman E. & S. Library Permanent	2,362.77			304.64			2,667.41
192	Ryman Fellowship Permanent	2,661.10			435.20			3,096.30
199	Tuberculosis San. and Orphans' Home Perm.		132.89				127.89	5.00
200	Dixon Endowment Permanent	14,550.00			1,097.04			15,647.04
229	Montana Trust and Legacy Permanent	4,910.46		22,153.96	46,617.31	70,017.83	495.36	3,168.54
	TOTALS	$1,148,275.51	$337,409.67	$75,063.19	$1,369,254.54	$2,440,974.59	$58,123.25	$430,905.07

C-7 INVESTMENTS—JUNE 30, 1936

		Balances July 1, 1935	Investments	Redemptions	Balances June 30, 1936
301	Agricultural College Permanent	$ 156,978.81	$ 81,000.00	$ 14,796.57	$ 223,182.24
302	Morrill Permanent	458,012.56	99,248.95	17,350.10	539,911.41
304	Common School Permanent	13,770,074.84	1,700,375.00	990,277.71	14,480,172.13
305	School for Deaf and Blind Permanent	207,808.14	41,000.00	19,152.56	229,655.58
306	Dixon Endowment Permanent	70,700.00		1,097.04	69,602.96
307	Industrial School Permanent	182,740.09	39,000.00	22,332.87	199,407.22
308	Normal College Permanent	589,008.33	92,000.00	122,151.53	558,856.80
309	Public School Teachers Permanent	160,336.96	35,000.00	34,362.58	160,974.38
310	School of Mines Permanent	514,157.43	157,000.00	58,303.34	612,854.09
311	Soldiers' Home Permanent	3,812.86	983.44	2,037.74	2,758.56
312	University Permanent	396,988.83	125,349.37	40,035.35	482,302.85
313	War Defense Loans	197,108.90			197,108.90
318	Bounty Fund	15,000.00		5,000.00	10,000.00
323	Livestock Sanitary Board Emergency Fund	46,500.00			46,500.00
326	Stock Estray Fund	20,000.00			20,000.00
335	Ryman E. & S. Permanent	5,137.23		304.64	4,832.59
336	Ryman Fellowship Permanent	7,338.90		435.20	6,903.70
338	Veterans' Memorial Fund	28,597.92	8,433.76	4,310.79	32,720.89
339	Montana Trust and Legacy Permanent	154,690.10	70,017.83	46,617.31	178,090.62
	TOTALS	$16,984,991.90	$2,449,408.35	$1,378,565.33	$18,055,834.92

C-8 BOND REDEMPTION AND INTEREST FUNDS—JUNE 30, 1936

		Balances July 1, 1935	Transfers In	Income	Bonds Redeemed	Coupon Paid Interest	June 30, 1936 Balances
116	Capitol Building Interest and Sinking	$ 4,499.76	$	$ 30,059.12	$ 2,747.50	$ 29,609.98	$ 2,201.40
205	Mines Residence Hall Interest and Sinking			4,900.00			4,900.00
215	University Student Union Bldg Interest and Sinking	15,931.81	532.14	939.57		9,480.00	7,923.52
220	Agriculture College Res. Hall Interest and Sinking	420.00		17,649.52	6,000.00	7,160.00	4,909.52
222	T. B. Sanitarium Bldg., Interest and Sinking	36.44		7,503.56	1,000.00	6,540.00	
232	Insane Asylum Building Interest and Sinking	8,006.51		7,645.91	5,000.00	10,000.00	652.42
234	Industrial School Bldg., Interest and Sinking	189.78		3,234.66		2,420.00	1,004.44
236	E. Montana Normal School Interest and Sinking	333.33		11,255.22	4,000.00	7,460.00	128.55
238	N. Montana College Res. Hall Interest and Sinking	1,023.89	3,423.22	472.89		4,920.00	
240	Deaf and Blind School Bldg., Interest and Sinking			10,069.58	3,000.00	6,880.00	189.58
242	State Normal Building Interest and Sinking			400.00			400.00
287	Educational Bond Interest and Sinking	576,862.08	8.23	886,398.61	1,358,000.00	101,545.29	3,723.63
388	Highway Debenture Redemption Fund	402,630.04	469,195.00		642,000.00	162,856.25	66,968.79
389	Funding Bond Interest and Sinking	358,233.41		408,255.02	174,000.00	169,556.64	422,931.79
	TOTALS	$1,368,167.05	$473,158.59	$1,388,783.66	$2,195,747.50	$518,428.16	$515,933.64

C-9 SELF-SUPPORTING ACTIVITIES

	Balance July 1, 1934	Income	Expenditures	Balance June 30, 1935	Income	Expenditures	Balance June 30, 1936
STATE UNIVERSITY							
Residence Hall Fund	$ 8,579.73	$ 85,606.76	$ 85,319.72	$ 8,866.77	$113,582.77	$109,992.85	$ 12,456.69
Scholarships—Local	45.00	45.00	90.00		115.00	90.00	25.00
Totals	$ 8,624.73	$ 85,651.76	$ 85,409.72	$ 8,866.77	$113,697.77	$110,082.85	$ 12,481.69
AGRICULTURAL COLLEGE							
Residence Hall Fund	$ 4,484.20	$ 15,714.64	$ 15,948.05	$ 4,250.79	$ 37,768.94	$ 34,904.32	$ 7,115.41
Totals	$ 4,484.20	$ 15,714.64	$ 15,948.05	$ 4,250.79	$ 37,768.94	$ 34,904.32	$ 7,115.41
EXPERIMENT STATION							
U. S. Range Station Fund	$ 9,349.40	$ 26,548.35	$ 27,347.56	$ 8,550.19	$ 24,022.60	$ 13,329.55	$ 19,243.24
Huntley Branch Station Fund	48.38	1,212.74	849.96	411.16	1,720.77	1,635.45	496.48
Totals	$ 9,397.78	$ 27,761.09	$ 28,197.52	$ 8,961.35	$ 25,743.37	$ 14,965.00	$ 19,739.72
SCHOOL OF MINES							
Residence Hall Fund					$ 17,119.50	$ 14,195.12	$ 2,924.38
Totals					$ 17,119.50	$ 14,195.12	$ 2,924.38
NORMAL COLLEGE							
Residence Hall Fund	$ 6,852.97	$ 35,190.02	$ 33,016.80	$ 9,026.19	$ 27,549.95	$ 33,159.66	$ 3,416.48
Totals	$ 6,852.97	$ 35,190.02	$ 33,016.80	$ 9,026.19	$ 27,549.95	$ 33,159.66	$ 3,416.48
GRAND TOTALS	$ 29,359.68	$164,317.51	$162,572.09	$ 31,105.10	$221,879.53	$207,306.95	$ 45,677.68

D—GENERAL FUND

Overdraft		$1,354,569.95
General Fund Income "E"	$2,008,931.35	
Revolving Fund Income "E"	54,062.52	
Refunds "E"	8,417.14	
Repayment of Liquor "E"	99,957.08	2,661,368.09
Balance		$1,306,798.14
EXPENDITURES		
From Appropriations "B"	$1,813,917.37	
From Revolving Funds "B-4"	558,511.12	
Legislative and Deficiencies "B-5"	209,026.11	
*Salary Fixed by Law "B-3"	492.00	
Net Expenditures	$2,581,946.60	
Refunds	8,417.14	
Warrants Issued	$2,590,363.74	
TRANSFERS OUT		
Corporation Tax to Equalization Fund	$ 362.54	
	$2,590,726.28	
Less Surplus Adjustments	240.99	$2,590,485.29
Overdraft June 30, 1935		$1,283,687.15

Overdraft July 1, 1935		$1,283,687.15
General Fund Income "E"	$2,492,262.32	
Revolving Fund Income "E"	592,361.72	
Refunds	22,256.03	
		3,106,880.07
Balances		$1,823,192.92
EXPENDITURES		
From Appropriations "C"	$1,886,806.08	
From Revolving Funds "C-4"	544,474.40	
Legislative and Deficiencies "C-5"	4,270.78	
Net Expenditures	$2,435,551.26	
Refunds	22,256.03	
Warrants Issued	$2,457,807.29	
TRANSFERS OUT		
Corporation Tax to Equalization Fund	$ 45.61	
Applied Music to Certification Fund	20.16	
	$2,457,873.06	
Less Surplus Adjustments	837.75	$2,457,035.31
Overdraft June 30, 1936		$ 633,842.39

*Salary of Acting Governor paid from the General Fund without Appropriation (See Section 20, Article VII, Constitution).

SCHEDULE "E"—GENERAL FUND REVENUE

Actual and Estimated

	Actual 1934-1935	Actual 1935-1936	Estimated 1937-1938	Estimated 1938-1939
TAXES				
County Tax—†*1½ and 2 mills	†$ 544,685.55	$ 768,668.42	$ 575,100.00	$ 575,100.00
Beer License Tax	402,280.48	502,399.86	550,000.00	560,000.00
County Licenses	3,381.41	4,250.17	4,500.00	4,500.00
Contractors License Tax	17,030.00	16,649.50	15,000.00	15,000.00
Cement Tax	11,156.77	19,973.75	18,920.00	20,860.00
Cigarette License Tax	14,937.00	15,795.00	16,000.00	16,300.00
Chain Store License Tax	12,651.25	13,795.05	20,000.00	20,500.00
Coal Production Tax	142,556.47	150,794.83	143,840.00	140,960.00
Corporation License Tax	159,611.78	261,235.73	300,000.00	337,500.00
Electric Energy License Tax	22,358.10	59,281.06	32,500.00	32,500.00
Income Tax	152,368.07	211,394.40	212,500.00	237,500.00
Inheritance Tax	164,524.14		125,000.00	125,000.00
Metal Mines Tax	30,933.79	36,172.56	100,000.00	110,000.00
Natural Gas Tax	26,061.30	51,311.72	25,000.00	25,000.00
Oil Production Tax	49,006.60	60,529.60	56,225.00	61,234.00
Private Car Line Tax	31,367.66	15,847.80	27,000.00	27,000.00
Telegraph License Tax	665.94	2,435.64	1,250.00	1,250.00
Liquor Profits	130,000.00	321,666.66	*700,000.00	*750,000.00
Total	$1,915,576.31	$2,512,201.75	$2,922,835.00	$3,060,204.00

*NOTE: The estimated revenue from liquor is based on 50% of the profits.

STATE BOARDS AND OFFICES				
State Auditor—Insurance Licenses	$ 212,886.03	$ 247,843.92	$ 300,000.00	$ 300,000.00
State Auditor—Investment Commissioner License	2,048.50	1,080.50	3,000.00	3,000.00
State Auditor—Powder Magazine Licenses	1,406.00	152.00	1,200.00	1,200.00
Clerk of Supreme Court Fees	1,562.22	964.44	1,500.00	1,500.00
Land Office Fees	23,287.46	16,322.55	19,000.00	19,000.00
Livestock Sanitary Board Dairy Fees	1,086.80	2,035.05	2,000.00	2,000.00
State Examiners Fees	25,638.00	36,060.00	34,430.00	34,430.00
Secretary of State Filing Fees	108,225.80	49,813.85	55,000.00	60,500.00
Total	$ 376,140.81	$ 354,272.31	$ 416,130.00	$ 421,630.00
GRAND TOTALS	$2,291,717.12	$2,866,474.06	$3,338,965.00	$3,481,834.00
Less Interest and Sinking Fund Bonds	308,817.18	408,255.02	334,040.00	341,140.00
Net Total	$1,982,899.94	$2,458,219.04	$3,004,925.00	$3,140,694.00
TRANSFERS				
Depository Interest	$ 21,762.43	$ 7,178.87	$ 7,500.00	$ 7,500.00
State Examiners Special Fund	14.49	194.97	200.00	200.00
Firemen's Disability Fund		24,557.52		
Montana Trust and Legacy Fund	358.34	370.85	350.00	350.00
Total	$ 22,135.26	$ 32,302.21	$ 8,050.00	$ 8,050.00
MISCELLANEOUS INCOME				
Federal Water Power	$ 250.02	$ 399.44		
Interest from Liquor Board	2,430.09			
Purchasing Agent Sales	735.39	517.84		
Secretary of State—Sale of Session Laws	41.50	48.00		
Rent of Senate Chamber	10.00			
Superintendent of Public Instruction—Sale of Books	79.25			
Seizure of Liquor	312.65	91.40		
Dividends from Closed Banks	8.00			
Historical Library—Sale of Books	9.00			
Board of Equalization	20.25	1.00		
Attorney General—Court Costs		305.49		
Banking Department		140.84		
Livestock Sanitary Board		78.31		
Custodian Collections		8.75		
Forfeiture on Bond		150.00		
Total	$ 3,896.15	$ 1,741.07	$ 2,500.00	$ 2,500.00
TOTAL INCOME	$2,008,931.35	$2,492,262.32		
Repayment of Liquor Appropriation	$ 99,957.08			

SCHEDULE "E"—GENERAL FUND REVENUE —(Continued)

Actual and Estimated

REFUNDS	Actual 1934-1935	Actual 1935-1936	Estimated 1937-1938	Estimated 1938-1939
State Auditor—Insurance Department—Operation		$ 49.32		
Supreme Court—Salaries		1,125.00		
Adjutant General—Other Operation		6.25		
State Examiners—Salaries	$ 317.00			
State Examiner—Revolving Fund		10,846.47		
State Examiner—Other Operation	879.69	225.98		
Capitol Custodian—Salaries	1,216.90	1,362.09		
Capitol Custodian—Other Operation	1,633.10	1,367.03		
Department of Agriculture—Salaries	26.89			
Board of Equalization—Other Operation	.20	27.50		
Board of Examiners—Other Operation	568.84	248.13		
Civil Rehabilitation—Expenses		1.30		
Commissioner of Lands and Investments—Operation		.42		
Vocational Education—Operation		405.00		
World War Orphans' Education		3.00		
State Fire Insurance		4,157.35		
Livestock Sanitary Board	1,528.57	1,439.53		
State Hospital—Other Operation	1,567.86			
Governor—Requisitions	9.07	30.02		
Governor—Mansion—Salaries and Expenses		9.13		
Board of Education—Expense	70.00			
Orphans' Home—Other Operation	5.05			
Vocational School for Girls—Salaries	1.24	2.25		
Attorney General—Law Enforcement		104.96		
Attorney General—Other Operation	93.10			
Superintendent of Public Instruction—Other Salaries		75.00		
Superintendent of Public Instruction—Other Operation	287.50	330.40		
Vocational School for Girls—Revolving Fund	118.17	156.30		
Agriculture College Revolving Fund	55.00	2.55		
Grain Grading and Scale Testing Revolving Fund	1.64	100.00		
School of Mines Revolving Fund	37.32			
Eastern Montana Normal Revolving Fund		19.05		
Tuberculosis Sanitarium Revolvnig Fund		162.00		
Total	$ 8,417.14	$ 22,256.03		
Total Available for Appropriation	$2,117,305.57	$2,514,518.35	$3,015,475.00	$3,151,244.00

INSTITUTIONAL EARNINGS

The earnings from the several boards and institutions are appropriated in addition to the regular appropriation. (Section 194, R. C. M. 1935).

UNIVERSITY INSTITUTIONS

Agricultural College	$ 96,811.04	$ 100,627.70	$ 98,000.00	$ 98,000.00
Experiment Station	15,177.95	3,309.19	3,000.00	3,000.00
Grain Laboratory	1,433.07	1,841.70	1,500.00	1,500.00
Animal Husbandry		14,619.33	11,155.00	11,100.00
Sub Stations	6,103.05	7,342.48	7,000.00	7,000.00
Extension Service	2,404.14	2,806.09	2,806.00	2,806.00
Eastern Montana Normal	15,060.99	12,192.34	16,000.00	16,000.00
Normal College	19,000.00	17,832.93	17,500.00	17,500.00
Northern Montana	15,000.00	19,500.00	17,000.00	17,000.00
Miles City Regional School	2,316.35	1,234.88	1,500.00	1,500.00
School of Mines	10,831.96	16,379.98	15,000.00	15,000.00
State University	128,804.63	153,047.28	151,250.00	151,250.00
Total	$ 312,943.18	$ 350,723.90	$ 341,711.00	$ 341,656.00

SCHEDULE "E"—GENERAL FUND REVENUE—(Continued)

Actual and Estimated

	Actual 1934-1935	Actual 1935-1936	Estimated 1937-1938	Estimated 1938-1939
CUSTODIAL INSTITUTIONS				
School for Deaf and Blind Revolving Fund	$ 15,961.97	$ 9,872.94	$ 13,000.00	$ 13,000.00
Orphans' Home Revolving Fund	4,961.05	4,508.23	5,365.00	5,625.00
Industrial School Revolving Fund	2,590.27	1,865.36	2,000.00	2,500.00
Vocational School for Girls Revolving Fund	15,334.75	13,084.91	11,340.00	11,340.00
State Prison Revolving Fund	9,887.21	14,800.43	10,577.50	10,577.50
Prison Garment Factory Revolving Fund	4,046.25	5,453.97	5,000.00	5,000.00
State Hospital Revolving Fund	25,222.33	33,287.32	10,000.00	10,000.00
Tuberculosis Sanitarium Revolving Fund	53,453.58	45,826.85	61,600.00	61,680.00
Soldiers' Home Revolving Fund		400.00	300.00	300.00
Total	$ 131,957.41	$ 129,100.01	$ 119,182.50	$ 120,022.00
BOARDS AND DEPARTMENTS				
Grain Grading and Scale Testing Revolving Fund	$ 36,585.52	$ 35,559.80	$ 40,000.00	$ 40,000.00
Horticulture Revolving Fund	31,046.68	44,347.50	45,000.00	45,000.00
Dairy Revolving Fund	13,087.30	15,165.80	15,000.00	15,000.00
Real Estate Revolving Fund	2,070.00	2,153.50	3,000.00	3,000.00
State Fair Revolving Fund	875.00	43.00	100.00	100.00
Fertilizer Revolving Fund	350.00	225.00	500.00	500.00
Board of Health Revolving Fund	15,045.43	15,033.21	15,000.00	15,000.00
Applied Music	102.00			
Total	$ 99,161.93	$ 112,527.81	$ 118,600.00	$ 118,600.00
GRAND TOTAL GENERAL INCOME FUND	$2,661,368.09	$3,106,880.07	$3,594,968.50	$3,731,522.00
ACTUAL AND ESTIMATED REVENUE FOR UNIVERSITY MILLAGE FUND				
County Taxes *3 and 2½ mills	*$ 947,332.26	$ 947,653.06	$ 798,750.00	$ 798,750.00

F—CONSOLIDATED STATEMENT OF EXPENDITURES

	July 1, 1934 to June 30, 1935					July 1, 1935 to June 30, 1936				
	Departments Supported Wholly or in Part by General Fund	Departments Supported Wholly by Special Funds	University Units	Custodial Institutions	Totals	Departments Supported Wholly or in Part by General Fund	Departments Supported Wholly by Special Funds	University Units	Custodial Institutions	Totals
OPERATION										
Salaries Fixed by Law	$ 550,888.72	$ 13,191.67		$ 11,698.95	$ 575,779.34	$ 405,955.37	$ 10,050.00		$ 12,000.00	$ 428,005.37
Salaries Not Fixed by Law	505,007.88	1,570,341.42	$1,116,719.80	417,793.24	3,609,862.34	590,162.21	1,834,772.48	$1,263,244.19	441,019.27	4,129,198.15
Postage	25,455.36	28,010.59	10,008.10	1,947.17	65,421.22	17,928.37	33,037.28	8,184.41	2,571.75	61,721.81
Stationery, Record Books and Blanks	27,807.11	12,408.98	4,897.63	2,435.32	47,549.04	21,100.92	9,261.86	4,317.87	2,324.98	37,005.63
Sundry Office Supplies and Expenses	14,349.69	18,740.16	17,485.88	1,460.60	52,036.33	10,896.24	28,056.67	15,075.29	815.30	54,843.50
Telephone and Telegraph	12,653.09	7,703.50	10,689.92	2,647.48	33,693.99	13,287.30	9,101.60	10,071.22	2,899.44	35,359.56
Freight, Express and Drayage	1,435.34	79,624.56	4,833.57	78.13	85,971.60	1,529.70	89,128.73	4,329.17	132.21	95,119.81
Travel	118,271.81	81,181.65	34,271.00	2,374.57	236,099.03	127,037.39	93,038.13	30,713.54	2,128.31	252,917.37
Printing and Binding	29,219.43	2,991.20	17,436.43		49,647.06	10,611.54	3,671.60	10,053.03		24,336.17
Official Bonds	2,416.13	1,020.00	190.00	267.50	3,893.63	2,514.57	2,213.89	10.00	313.10	5,051.56
Legal Advertising	7,181.99	986.89	110.00		8,278.88	1,116.32	2,135.25			3,251.57
Subscriptions and Periodicals	751.12	242.75	4,486.18	417.06	5,897.11	582.03	110.50	4,536.38	500.29	5,729.20
Laboratory Supplies	5,640.90		26,560.81		32,201.71	4,690.72		11,975.00		16,665.72
Automobile Expense	8,187.53	22,824.76	419.65	1,650.06	33,082.00	8,415.46	24,402.25	316.85	1,121.12	34,255.68
Gasoline, Oil and Grease		29.69	4,133.40	12,768.96	16,932.05		6,198.85	3,525.51	9,597.95	19,322.31
Insurance		19,422.69	976.98	2,395.39	22,795.06		25,171.32	1,481.52	695.98	27,348.82
Industrial Accident Insurance	3,055.57	49,484.58	2,279.79	3,017.77	57,837.71	1,632.49	43,792.26	1,547.46	5,259.95	52,232.16
Gratuities and Relief	1,641.25			4,529.56	6,170.81	544.40			4,625.83	5,170.23
Heat	4,663.42	1,200.00	39,576.92	86,727.04	132,167.38	3,895.11	2,721.00	46,802.03	85,391.19	138,809.33
Light and Power	5,155.99	16,118.67	12,701.68	24,652.00	58,628.34	3,815.30	12,992.72	19,305.90	26,313.49	62,427.41
Water and Ice	1,274.14	55.39	8,690.43	614.60	10,634.56	926.85	230.81	10,181.47	223.50	11,562.63
Subsistence	2,751.36	1,055.58	73,926.83	280,084.21	357,817.98	2,411.96	864.50	94,538.40	296,031.42	393,846.28
Physical Plant—Miscellaneous Expense	3,060.51		23,364.39	77,042.38	103,467.28	16,999.77	47,824.56	17,982.56	81,454.09	164,260.98
Association Dues	100.00		40.00		140.00	75.00	85.00	44.00		204.00
Recreation and Amusement				1,691.18	1,691.18				2,046.56	2,046.56
Sundry Educational Supplies			57,745.75	9,667.95	67,413.70	250.00		56,290.88	8,945.96	65,486.84
Sundry Farm Supplies				59,798.88	59,798.88				51,080.39	51,080.39
Student Travel Refunds			1,112.90		1,112.90			612.38		612.38
Miscellaneous	27,306.42	286,503.87	2,912.93	6,711.70	323,434.92	49,731.09	65,441.73	11,703.03	6,469.09	133,344.94
Total Operation	$1,358,274.76	$2,213,138.60	$1,475,570.97	$1,012,471.70	$6,059,456.03	$1,296,110.11	$2,344,302.99	$1,626,842.09	$1,043,961.17	$6,311,216.36
CAPITAL										
Land and Land Improvements		$ 206.70	$ 6,859.57	$ 117.61	$ 7,183.88	$ 416.15	$ 133.80	$ 4,161.93	$ 6,475.95	$ 11,187.83
Buildings and Attached Fixtures	$ 312.50	4,030.88	776,901.27	199,053.27	980,297.92	1,407.18	152,120.88	594,353.34	658,540.79	1,406,422.19
Machinery, Appliances and Autos	6,701.64	24,847.86	15,200.56	4,414.56	51,164.62	4,579.72	18,775.60	12,419.83	3,385.05	39,160.20
Hand Tools and Petty Equipment	325.00	71.14	621.68	109.28	1,127.10	428.89	6,078.03	1,126.88	175.95	7,809.75
Furniture and Fixtures	4,830.09	13,157.67	10,154.18	3,314.85	31,456.79	3,932.37	1,835.20	12,043.13	3,042.26	20,852.96
Library and Reference Books	2,770.58		25,445.82	568.55	28,784.95	3,157.06	65.22	21,127.37	89.33	24,438.98
Scientific Apparatus	2,630.97	76.84	5,915.53	1,917.97	10,541.31	305.76		8,747.60	510.50	9,563.86
Household Equipment	26.61			180.53	207.14				18.85	18.25
Livestock and Poultry			3,024.25	2,672.90	5,697.15	128.25		5,056.34	3,834.43	9,019.02
Other Capital		4,097.69	335.62		4,433.31		1,946.56	249.45	508.73	2,704.74
Total Capital	$ 17,597.39	$ 46,488.78	$ 844,458.48	$ 212,349.52	$1,120,894.17	$ 14,355.38	$ 180,955.29	$ 659,285.87	$ 676,581.84	$1,531,178.38
REPAIRS AND REPLACEMENTS										
Land and Land Improvements	$ 185.12	$ 4.55	$ 1,759.56	$ 468.51	$ 2,417.74	$ 1,667.68	$ 73.21	$ 1,320.57	$ 927.02	$ 3,988.48
Buildings and Attached Fixtures	13,504.15	1,268.13	22,340.05	21,054.48	58,166.81	2,262.97	948.52	20,391.72	40,757.00	64,360.21
Machinery, Appliances and Autos	12,413.52	5,650.74	4,715.83	15,126.48	37,906.57	5,737.30	10,223.13	5,614.90	15,526.57	37,101.90
Hand Tools and Petty Equipment	373.20	13.84	1,183.85	1,892.62	3,463.51	23.60	18.43	1,188.36	1,456.92	2,687.31
Furniture and Fixtures	2,544.32	220.91	5,026.58	5,395.56	13,187.37	4,172.42	1,242.75	8,282.56	5,436.87	19,134.60
Library and Reference Books	59.99		193.51	5.00	258.50	154.06		12.18	369.84	536.08
Scientific Apparatus	256.02		899.81	205.25	1,361.08	71.15		1,916.73	5.50	1,993.38
Household Equipment				657.77	657.77				1,159.13	1,159.13
Livestock and Poultry			50.00	1,330.00	1,380.00		836.00		222.00	1,058.00
Other Repairs and Replacements		1,925.66		35.64	1,961.30		754.17		98.36	852.53
Total Repairs and Replacements	$ 29,336.32	$ 9,083.83	$ 36,169.19	$ 46,171.31	$ 120,760.65	$ 14,089.18	$ 14,096.21	$ 38,727.02	$ 65,959.21	$ 132,871.62

F—CONSOLIDATED STATEMENT OF EXPENDITURES (Continued)

	July 1, 1934 to June 30, 1935					July 1, 1935 to June 30, 1936				
	Departments Supported Wholly or in Part by General Fund	Departments Supported Wholly by Special Funds	University Units	Custodial Institutions	Totals	Departments Supported Wholly or in Part by General Fund	Departments Supported Wholly by Special Funds	University Units	Custodial Institutions	Totals
MISCELLANEOUS										
Requisitions	$ 3,253.82				$ 3,253.82	$ 2,965.24				$ 2,965.24
Interest on Bonds		$ 511,970.73			511,970.73		$ 463,568.16	$ 17,200.67	$ 25.860.00	506,628.83
Interest on Warrants	50.775.09	10,934.56			61,709.65	50.26	337.68			387.94
Payment Industrial Accident Compensation		878,160.42			878,160.42		947,417.09			947,417.09
Highway Capital Outlay		255,858.49			255,858.49		202,728.67			202,728.67
Highway Right of Way Expense		166,388.84			166,388.84		310,255.69			310,255.69
Highway Construction		7,103,936.35			7,103,936.35		6.821,801.14			6,821,801.14
Highway Maintenance Expense		768,144.73			768,144.73		684,460.09			684,460.09
Gasoline Tax Refunds		730,489.74			730,489.74		871,361.16			871,361.16
Refund of Collections	2,310.51	3,339.64	$ 2,211.42	$ 107.80	7,969.37	499.97	1,892.61	1,937.66		4,330.24
Payment of Slaughtered Stock		1,337.71			1,337.71		350.79			350.79
Bounty Claims		30,600.25			30,600.25		24,664.52			24,664.52
Stock Estray		70,447.72			70,447.72		197,653.17			197,653.17
Hail Losses		24,299.12			24,299.12		145,751.25			145,751.25
Reimbursement to Colleges	1,357.60				1,357.60	3,296.97				3,296.97
Reimbursement to High Schools	49,265.34				49,265.34	49,102.78				49,102.78
Distribution of Firemen's Disability		40,291.40			40,291.40		45,649.13			45,649.13
Distribution of Forest Reserve Fund		42,226.67			42,226.67		38,055.63			38,055.63
Distribution of Auto Registration Fund		134,693.27			134,693.27					
Distribution of Common School I. & I. Fund		995,258.18			995,258.18		1,005,275.38			1,005,275.38
Distribution of Public School General Fund							342,568.00			324,568.00
Distribution of Common School Equalization		156,805.88			156,805.88		147,087.39			147,087.39
Distribution of Oil Production Fund		20,155.26			20,155.26		27,509.00			27,509.00
Distribution of Old Age Assistance Fund							346.50			346.50
Rehabilitation of Injured Civilians	12,172.46				12,172.46	17,764.82				17,764.82
Forest Protection Assessment	27,742.20				27,742.20	24,356.07				24,356.07
Public School Teachers' Retirement		54,148.85			54,148.85		55,790.61			55,790.61
Transportation of Prisoners	8,234.71				8,234.71	8,139.04				8,139.04
Printing and Codifying Montana Laws	6,780.00				6,780.00	4,791.30				4,791.30
Institutional Trust Funds				38,010.13	38,010.13				36,843.89	36,843.89
Purchase of Liquors		2,721,135.00			2,721,135.00		3,158,463.35			3,158,463.35
Return of Appropriation		99,957.08			99,957.08					
Liquor Profits—Distributed		355,000.00			355,000.00		1,185,000.00			1,185,000.00
Advertising Tourist Advantages						4,996.42				4,996.42
Orthopedic Commission	13.102.29				13,102.29					
Water Conservation Projects		111,509.31			111,509.31		328,912.74			328,912.74
Relief Commission—State Funds		449,497.02			499,497.02		1,068,178.07			1,068,178.07
Relief Commission—Federal Funds		2,129,563.00			2,129,563.00		3,233,063.50			3,233,063.50
Interest on Federal Funds		275.30			275.30		108.75			108.75
Advances	2,800.00	101,351.68	10,000.00		114,151.68	1.700.00	2,202.95			3,902.95
Miscellaneous	9.579.18				9,579.18	400.00				400.00
Special Project Bonds Redeemed			3,000.00		3,000.00			10,000.00	9,000.00	19,000.00
Plus Store Increases			6,245.32		6,245.32			4,348.32	155,449.78	159,798.10
Less Store Decreases				−94,627.84	−94,627.84				−250,182.90	−250,182.90
Insurance Premiums from State Appn.						33.342.32	17,711.62			51,053.94
Re-insurance from State Insurance Fund							48,584.77			48,584.77
Expenditures from State Pub. Sch. Gen. Fund							14,559.07			14,559.07
Total Miscellaneous	$ 187,373.20	$17,967,776.20	$ 21,456.74	−$56,509.91	$18,120,006.23	$ 151,405.19	$21,373,308.48	$ 33,486.65	−$ 23,029.23	$21,535,171.09
TOTALS	$1,592,581.67	$20,236,487.41	$2,377,655.38	$1,214,482.62	$25,421,207.08	$1,475,959.86	$23,912,662.97	$2.358,341.63	$1,763,472.99	$29,510,437.45

G—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS

		July 1, 1934 to June 30, 1935				July 1, 1935 to June 30, 1936			
		Spent from General Fund	Spent from Special Funds	Spent from Local Funds	Totals	Spent from General Fund	Spent from Special Funds	Spent from Local Funds	Totals
A-1	Legislative Department	$ 195,771.38			$ 195,177.38	$ 3,811.78			$ 3,811.78
B-1	Governor	23,726.37			23,726.37	26,015.65			26,015.65
B-2	Secretary of State	21,335.95			21,335.95	16,584.99			16,584.99
B-3	Attorney General	29,189.82	$ 2,342.48		31,532.30	35,339.16	$ 6.01		35,345.17
B-4	State Treasurer	15,429.69	1,349,139.26		1,364,568.95	16,937.09	1,542,841.90		1,559,778.99
B-5	State Auditor	33,433.79	52,658.63		86,092.42	36,809.60	102,906.71		139,716.31
B-6	Supt. of Public Instruction	18,089.48	5,221.66		23,311.14	22,549.58	5,262.19		27,811.77
C-1	Supreme Court	56,054.40	2,988.53		59,042.93	52,084.04	1,939.24		54,023.28
D-1	Interest on Bonds and Warrants	50,775.09	522,905.29		573,680.38	50.26	463,692.47		463,742.73
E-1	Railroad Commission	38,156.80	19,421.55		57,578.35	47,181.26	26,231.34		73,412.60
E-2	Livestock Sanitary Board	38,740.37	21,647.97		60,388.34	47,636.79	20,507.15		68,143.94
E-3	Livestock Commission	16,659.63	149,345.77		166,005.40	19,999.20	271,938.79		291,937.99
E-4	Civilian Rehabilitation	14,035.67	5,705.90		19,741.57	17,959.32	9,385.99		27,345.31
E-6	Board of Entomology	3,140.12			3,140.12	993.91			993.91
E-9	Board of Health	59,061.14	3,000.05		62,061.19	57,883.60	12,743.98		70,627.58
E-10	State Examiner	45,545.59	2,139.40		47,684.99	49,323.00	34.97		49,357.97
E-11	Adjutant General	15,763.56			15,763.56	25,184.77			25,184.77
E-12	Board of Hail Insurance		34,319.09		34,319.09		158,398.22		158,398.22
E-13	Industrial Accident Board	30,879.85	908,560.24		939,440.09	36,491.90	976,801.92		1,013,293.82
E-14	Bd. Examiners—Coal Mine Insp.	188.93			188.93	220.12			220.12
E-15	Board of Education	11,289.51	57,242.17		68,531.68	15,070.28	59,878.60		74,948.88
E-16	State Entomologist	304.18			304.18	4,109.50			4,109.50
E-17	Text Book Commission	369.19			369.19				
E-18	State Law Library	4,673.88	2,401.41		7,075.29	4,797.39	2,243.11		7,040.50
E-19	Historical Society	5,020.60			5,020.60	5,285.52			5,285.52
E-20	Board of Examiners	8,529.38			8,529.38	10,091.35			10,091.35
E-21	State Accountant and Budget Office	12,657.61			12,657.61	11,615.09			11,615.09
E-22	State Engineer	16,560.26	52.20		16,612.46	15,675.79	2.50		15,678.29
E-23	State Highway Commission		9,743,102.16		9,743,102.16		9,361,777.83		9,361,777.83
E-24	Comm. State Lands and Investments	31,832.55	1,163.49		32,996.04	39,064.32	14,559.07		53,623.39
E-25-32	Fish and Game Commission		172,960.62		172,960.62		184,599.88		184,599.88
E-34	Board of Charities and Reforms					53.83			53.83
E-35	Bureau Child and Animal Protection	11,898.35			11,898.35	13,661.01			13,661.01
E-36	Capitol Building	54,600.81			54,600.81	42,797.95			42,797.95
E-37	G. A. R. Custodian	600.00			600.00	900.00			900.00
E-38	Board of Architectural Examiners		367.40		367.40		375.73		375.73
E-40	Board of Medical Examiners		1,651.37		1,651.37		1,149.28		1,149.28
E-41	Milk Control Board		558.85		558.85		6,604.53		6,604.53
E-42	Board of Chiropractic Examiners		754.94		754.94		647.38		647.38
E-44	Board of Abstractors Examiners		664.58		664.58		668.03		668.03
E-47	State Grazing Commission						3,856.25		3,856.25
E-48	State Highway Patrol		33,710.43		33,710.43		90,546.82		90,546.82
E-49	Veterans' Welfare Commission	5,000.00			5,000.00	10,000.00			10,000.00
E-50	Liquor Contral Board		3,796,587.45		3,796,587.45		5,132,662.30		5,132,662.30
E-51	Emergency Relief		2,579,060.02		2,579,060.02		4,301,241.57		4,301,241.57
E-52	Oil Conservation Board		9,706.61		9,706.61		10,859.70		10,859.70
E-53	Water Conservation	80,000.00	60,269.89		140,269.89		383,349.20		383,349.20
E-54	Board of Equalization	37,576.53	801,001.94		838,578.47	40,001.85	936,614.08		976,615.93
E-55	Department of Agriculture	95,694.59	3,526.12		99,220.71	113,910.28	9,696.60		123,606.88
E-56	State Purchasing Agent	9,062.06	8,857.54		17,919.60	9,865.19	10,550.21		20,415.40
E-57	Orthopedic Commission	13,102.29			13,102.29	25,315.20	3,475.96		28,791.16
E-60	State Forester	23,985.02	53,369.96		77,354.98	27,415.35	45,044.88		72,460.23
E-63	Registrar of Motor Vehicles		40,137.09		40,137.09		42,469.48		42,469.48
E-64	Athletic Commission		392.50		392.50		470.73		470.73
F-1	State University	130,011.89	493,749.92	85,409.72	709,171.53	152,169.09	375,282.74	110,082.85	637,534.68
F-2	State College	100,179.05	419,683.97	15,948.05	535,811.07	89,428.85	344,613.85	34,904.32	468,947.02
F-3	Experiment Station	23,384.38	169,058.69	28,197.52	220,640.59	25,454.92	161,977.69	14,965.00	202,397.61
F-4	Extension Service	2,549.76	148,610.47		151,160.23	2,745.98	207,650.99		210,396.97
F-5	School of Mines	10,665.55	343,637.02		354,302.57	14,111.37	161,446.26	14,195.12	189,752.75
F-6	State Normal College	15,423.05	86,412.88	33,016.80	134,852.73	15,989.92	149,750.70	33,159.66	198,900.28
F-7	Exec. Secy. for Greater University		6,011.53		6,011.53		6,449.21		6,449.21
F-8	Eastern Montana Normal School	14,960.92	135,012.37		149,973.29	12,489.64	238,353.20		250,842.84
F-9	Northern Montana College	16,938.65	98,793.19		115,731.84	16,428.74	176,691.53		193,120.27
G-1	School for Deaf and Blind	139,807.81	13,894.74		153,702.55	145,654.70	222,124.14		367,778.84
G-2	Orphans' Home	77,222.05	875.94		78,097.99	79,175.15	823.07		79,998.22

G—SUMMARY RECAPITULATION OF EXPENDITURES BY DEPARTMENTS (Cont'd.)

		July 1, 1934 to June 30, 1935				July 1, 1935 to June 30, 1936			
		Spent from General Fund	Spent from Special Funds	Spent from Local Funds	Totals	Spent from General Fund	Spent from Special Funds	Spent from Local Funds	Totals
G-3	Industrial School	47,630.36	36,577.91		84,208.27	57,721.21	63,183.01		120,904.22
G-4	Vocational School for Girls	46,518.54			46,518.54	49,916.70			49,916.70
G-5	State Prison	172,576.51	29,571.65		202,148.16	153,599.59	28,881.91		182,481.50
G-5-A	Prison Garment Factory	2,385.71			2,385.71	5,754.32			5,754.32
G-6	State Hospital	303,863.30	120,643.18		424,506.48	334,377.90	291,992.37		626,370.27
G-7	Tuberculosis Sanitarium	114,798.38	64,589.81		179,388.19	120,947.17	161,532.51		282,479.68
G-8	Soldiers' Home	38,692.44	3,224.99		41,917.43	43,977.52	3,811.72		47,789.24
G-9	State Fair Grounds	1,609.30			1,609.30				
H-1	Sal. and Exp. District Judges	119,415.52			119,415.52	118,640.99			118,640.99
H-2	Salaries County Attorneys	48,048.29			48,048.29	47,299.92			47,299.92
H-3	Transportation of Prisoners	8,234.71			8,234.71	8,139.04			8,139.04
H-6	Public School Teachers' Retirement		56,371.70		56,371.70		57,454.61		57,454.61
H-8	Refund of Protested Taxes	1,936.81	3,033.87		4,970.68	59.00	59.00		118.00
H-9	Code Commissioner	6,780.00			6,780.00	4,791.30			4,791.30
H-10	Fire Insurance					33,342.32	17,711.62		51,053.94
H-11	Miscel. Appropriations and Claims	9,579.18			9,579.18	650.00	1,754.51		2,404.51
	Totals	$2,581,946.60	$22,676,688.39	$ 162,572.09	$25,421,207.08	$2,435,561.26	$26,867,579.24	$ 207,306.91	$29,510,437.45

RECONCILMENT

Schedule B-1		$22,235,356.66
Schedule B-3		1,814,409.37
Schedule B-4		558,511.12
Schedule B-5		210,819.69
Schedule B-8		523,010.73
Bonds Redemmed B-8		3,000.00
Local C-9		162,572.09
Total		$25,507,679.66
Less B-1 Water Conservation	$80,000.00	
Less B-8 Duplicate Interest	4,679.00	
Less B-5 Refund Inheritance Tax	1,793.58	86,472.58
		$25,421,207.08

RECONCILMENT

Schedule C-1	$26,330,151.08
Schedule C-3	1,886,806.08
Schedule C-4	544,474.40
Schedule C-5	4,329.78
Schedule C-8	518,428.16
Bonds Redeemed C-8	19,000.00
Local C-9	207,306.95
Total	$29,510,496.45
Refund Inheritance Tax C-5	$ 59.00
	$29,510,437.45

H-1 STATE BONDED INDEBTEDNESS
Years Ending June 30, 1935 and June 30, 1936

	Outstanding July 1, 1934	Redeemed	Sold	Outstanding June 30, 1935	Redeemed	Sold	Outstanding June 30, 1936	Rate	Maturity
Treasurer's Vault Bonds	$ 11,804.75	$ 880.25	$	$ 10,924.50	$ 2,747.50		$ 8,177.00	4%	Amort. Plan
Capitol Building Bonds, 2nd Issue	418,000.00			418,000.00			418,000.00	5%	May 1, 1934
Capitol Building Bonds, 3rd Issue	100,000.00			100,000.00			100,000.00	5%	Oct. 1, 1941
Capitol Building Annex Bonds	50,000.00			50,000.00			50,000.00	5%	May 1, 1949
Educational Bonds, Series "A"	735,000.00	735,000.00						5½%	July 1, 1941
Educational Bonds, Series "B"	544,000.00	544,000.00						5½%	July 1, 1941
Educational Bonds, Series "C"	495,000.00			495,000.00	495,000.00			4½%	July 1, 1942
Educational Bonds, Series "D"	40,000.00			40,000.00	40,000.00			4¼%	July 1, 1943
Educational Bonds, Series "E"	150,000.00			150,000.00	150,000.00			4¾%	July 1, 1943
Educational Bonds, Series "F"	555,000.00			555,000.00	502,000.00		53,000.00	4¾%	July 1, 1944
Educational Bonds, Series "G"	198,000.00			198,000.00			198,000.00	4¾%	July 1, 1944
Educational Bonds, Series "H"	50,000.00			50,000.00			50,000.00	4%	July 1, 1945
Educational Bonds, Series "I"	350,000.00			350,000.00			350,000.00	4½%	July 1, 1945
Educational Bonds, Series "J"	242,000.00			242,000.00			242,000.00	4½%	July 1, 1945
Educational Bonds, Series "K"	36,395.00			36,395.00			36,395.00	4%	July 1, 1946
Educational Bonds, Series "L"	10,000.00			10,000.00			10,000.00	4%	July 1, 1946
Educational Bonds, Series "M"	45,000.00			45,000.00			45,000.00	3¾%	July 1, 1947
Educational Bonds, Series "N"	3,300.00			3,300.00			3,300.00	4½%	July 1, 1948
Educational Bonds, Series "O"	2,100.00			2,100.00			2,100.00	4½%	July 1, 1948
Educational Bonds, Series "P"	12,100.00			12,100.00			12,100.00	5%	July 1, 1948
Educational Bonds, Series "Q"	7,105.00			7,105.00			7,105.00	5%	July 1, 1948
State Refunding Bonds	4,237,000.00			4,237,000.00	174,000.00		4,063,000.00	4%	Amort. Plan
Educational Refunding Bonds			1,200,000.00	1,200,000.00	171,000.00		1,029,000.00	4%	Serial 1941
	$8,291,804.75	$1,279,880.25	$1,200,000.00	$8,211,924.50	$1,534,747.50		$6,677,177.00		

	Interest and Sinking	Interest and Sinking
Capitol Building Interest and Sinking Fund	$ 4,499.76	$ 2,201.40
Educational Bond Interest and Sinking Fund	576,862.08	3,723.63
State Refunding Bonds Interest and Sinking Fund	358,233.41	422,931.79
TOTALS	$939,595.25	$428,856.82

NOTE: Capitol building bonds are secured by federal land grants to the State of Montana.
Educational bonds are secured by a tax of 10/12 of a mill on all general property.

H-2 SPECIAL PROJECT BONDS

	Outstanding July 1, 1934	Redeemed	Sold	Outstanding June 30, 1934	Redeemed	Sold	Outstanding June 30, 1936	Rate	Maturity
Highway Debentures, Series "A"	$ 858,000.00	$858,000.00				$	$	4½%	Dec. 31, 1934
Highway Debentures, Series "B"	642,000.00			$ 642,000.00	$642,000.00			4⅓%	Dec. 31, 1935
Highway Debentures, Series "C"	250,000.00			250,000.00			250,000.00	5%	Dec. 31, 1937
Highway Debentures, Series "D"	182,000.00			182,000.00			182,000.00	4%	Dec. 31, 1937
Highway Debentures, Series "E"	858,000.00			858,000.00			858,000.00	4%	Dec. 31, 1938
Highway Debentures, Series "F"	210,000.00			210,000.00			210,000.00	4%	Dec. 31, 1939
Highway Debentures, Series "G"	648,000.00			648,000.00			648,000.00	4¾%	Dec. 31, 1939
Highway Debentures, Series "H"	852,000.00			852,000.00			852,000.00	4⅜%	Dec. 31, 1940
Tuberculosis Sanitarium Bonds			164,000.00	164,000.00	1,000.00		163,000.00	4%	Serial Bonds
Insane Asylum Bonds			200,000.00	200,000.00	5,000.00	100,000.00	295,000.00	4%	Serial Bonds
Industrial School Bonds			61,000.00	61,000.00			61,000.00	4%	Serial Bonds
E. Montana Normal College Bonds			100,000.00	100,000.00	4,000.00	91,000.00	187,000.00	4%	Serial Bonds
School of Mines Res. Hall Bonds			245,000.00	245,000.00			245,000.00	4%	Serial Bonds
State College Res. Hall Bonds			160,000.00	160,000.00	6,000.00	38,000.00	192,000.00	4%	Serial Bonds
N. Montana College Res. Hall Bonds			95,000.00	95,000.00		56,000.00	151,000.00	4%	Serial Bonds
University Student Union Bldg. Bonds		3,000.00	240,000.00	237,000.00			237,000.00	4%	Serial Bonds
School for Deaf and Blind Bonds					3,000.00	172,000.00	169,000.00	4%	Serial Bonds
State Normal College Bonds						100,000.00	100,000.00	4%	Serial Bonds
TOTALS	$4,500,000.00	$861,000.00	$1,265,000.00	$4,904,000.00	$661,000.00	$557,000.00	$4,800,000.00		

	Interest and Sinking	Interest and Sinking
Highway Bonds Interest and Sinking	$402,630.04	$66,968.79
Tuberculosis Sanitarium Interest and Sinking	36.44	
Insane Asylum Interest and Sinking	8,006.51	652.42
Industrial School Interest and Sinking	189.78	1,004.44
E. Montana Normal College Interest and Sinking	333.33	128.55
School of Mines Residence Hall Interest and Sinking		4,900.00
Agri. College Residence Hall Interest and Sinking	420.00	4,909.52
N. Montana College Res. Hall Interest and Sinking	1,023.89	
University Student Union Bldg. Interest and Sinking	15,931.81	7,923.52
School for Deaf and Blind Interest and Sinking		189.58
State Normal College Interest and Sinking		400.00
TOTALS	$428,571.80	$87,076.82

NOTE: Highway debentures are secured by a five cent gasoline tax which is irrevocable until fully paid.

H-3 INTEREST AND SINKING FUNDS

Source of Revenue

	1934-1935	1935-1936
	1934-1935	1935-1936
MONTANA FUNDING BONDS		
Property Tax	$60,078.44	$ 44,376.82
Beer License Tax	44,102.48	102,749.77
County Licenses	1,234.78	1,903.22
Contractors License Tax		3,824.50
Cement Tax	6,239.45	12,369.06
Cigarette License Tax	1,990.00	1,295.00
Chain Store License Tax		1,943.91
Coal Production Tax	52,953.30	48,582.74
Corporation License Tax	50,910.48	74,848.10
Electric Energy Tax	2,061.98	17,960.58
Income Tax	19,304.03	31,604.21
Inheritance Tax	7,590.74	
Metal Mines Tax	1.00	51.81
Natural Gas Tax	4,227.44	17,489.03
Oil Production Tax	18,172.23	25,370.71
Private Car Line Tax	31,367.66	15,847.80
Telegraph License Tax	46.79	664.26
Liquor Profits	5,000.00	
Insurance Licenses	2,014.88	5,801.00
Investment Licenses	476.50	210.50
Powder Magazine Licenses	925.00	1,088.50
Dairy Licenses	120.00	273.50
TOTALS	$308,817.18	$408,255.02
SCHOOL FOR DEAF AND BLIND BONDS		
Land Grant Interest and Income		$ 6,638.51
Fees and Collections		1,405.29
Accrued Interest		2,025.78
TOTAL		$10,069.58
STATE INDUSTRIAL SCHOOL BONDS		
Land Grant Interest and Income	$	$2,807.05
Fees and Collections		427.61
Accrued Interest	189.78	
TOTAL	$189.78	$3,234.66
INSANE ASYLUM BONDS		
Fees and Collections	$6,073.18	$6,290.35
Accrued Interest	1,933.33	1,355.56
TOTALS	$8,006.51	$7,645.91
TUBERCULOSIS SANITARIUM BONDS		
Fees and Collections	$	$7,503.56
Accrued Interest	36.44	
TOTALS	$36.44	$7,503.56
EASTERN MONTANA NORMAL SCHOOL BONDS		
Land Grant Interest and Income	$	$6,812.69
Fees and Collections		2,915.75
Accrued Interest	333.33	1,526.78
TOTALS	$333.33	$11,255.22
UNIVERSITY STUDENT UNION BUILDING BONDS		
Student Fees and Collections	$20,492.92	$939.57
Transfers from Bond Fund		532.14
Accrued Interest	1,718.89	
TOTALS	$22,211.81	$1,471.71
AGRICULTURE COLLEGE RESIDENCE HALL BONDS		
Dormitory Fees	$	$ 3,840.00
Federal Grant		10,767.74
Accrued Interest	1,520.00	261.78
TOTALS	$1,520.00	$14,869.52
SCHOOL OF MINES RESIDENCE HALL BONDS		
Dormitory Fees and Rentals	$	$4,900.00
Accrued Interest	1,981.00	
TOTALS	$1,981.00	$4,900.00
NORTHERN MONTANA COLLEGE RESIDENCE HALL BONDS		
Accrued Interest	$1,023.89	$472.89
TOTALS	$1,023.89	$472.89
NORMAL COLLEGE RESIDENCE HALL BONDS		
Accrued Interest		$400.00
TOTAL		$400.00

SCHEDULE "I" INVENTORY OF PHYSICAL VALUES AND SUPPLIES

	Property Values 1935	Operating Supplies 1935	Property Values 1936	Operating Supplies 1936
INSTITUTIONS				
College, Montana State	$ 2,463,323.12	$ 34,340.48	$ 2,662,773.36	$ 33,783.99
Deaf and Blind, School for	979,282.59	9,091.53	1,189,672.36	12,492.33
Eastern Montana Normal School	74,338.78	300.00	318,689.23	500.00
Entomology, Board of	3,876.33	337.50	3,366.03	162.00
Experiment Station	140,592.13	8,908.81	135,597.04	10,100.20
North Montana Station	96,563.70	100.00	91,812.86	200.00
Horticultural Branch	10,267.01	100.00	10,731.15	200.00
Grain Laboratory	6,998.38	421.59	7,403.87	406.65
Judith Basin Station	48,090.00	454.10	50,442.30	284.54
Extension Service	12,743.38	14,183.91	12,948.21	12,429.27
Hospital, State	1,566,376.28	32,177.07	1,575,838.61	32,129.70
Industrial School	497,568.29	14,041.99	568,734.11	14,845.91
Mines, School of	1,175,023.54	4,464.94	1,170,328.89	4,121.70
Normal College	766,575.19	13,766.49	768,641.41	12,500.00
North Montana College	65,587.79	2,500.00	257,660.71	2,000.00
Orphans' Home	545,362.25	22,116.99	496,077.08	19,914.38
Prison, State	545,283.78	32,017.65	509,105.03	27,787.17
Soldiers Home	199,627.85	6,916.75	179,514.53	4,905.06
Tuberculosis Sanitarium	274,693.00	10,765.00	337,434.75	9,185.00
University, State	2,465,266.96	29,948.66	2,580,950.07	28,679.63
Vocational School for Girls	319,870.73	4,937.57	321,781.82	5,314.50
Total Institutions	$12,257,311.08	$241,891.03	$13,249,503.42	$231,942.03
DEPARTMENTS				
Accountant, State	$ 1,406.37	$ 216.02	$ 1,468.09	$ 166.90
Adjutant General	729.00	243.26	746.85	167.31
Architectural Examiners	160.32	49.62	193.26	111.06
Arsenal, State	21,158.90		10,469.00	
Agriculture, Department of	20,678.00	25.00	20,699.42	188.85
Attorney General	5,000.00	100.00	*5,000.00	100.00
Auditor, State	15,657.36	3,620.08	*15,657.36	3,620.08
Auto License Plate Factory	18,739.31		18,819.56	1,500.00
Capitol Custodian	1,802,765.40		1,802,665.40	100.00
Executive Office of University	3,776.78	167.32	3,781.78	236.74
Child Protection Bureau	817.95	620.48	748.39	376.28
Civilian Rehabilitation	366.00	150.00	319.15	150.00
Clerk, Supreme Court	2,721.14	586.58	2,740.00	450.62
Engineer, State	4,468.70	150.50	4,719.33	112.75
Entomologist, State	2,000.00	50.00	2,093.25	65.00
Equalization, Board of	14,659.65	3,495.00	13,447.17	3,230.00
Examiners, State and Bank	2,144.62	2,358.00	2,749.20	1,775.97
Examiners, Board of	2,087.50	385.00	2,140.50	358.00
Fair, Montana State	127,087.30		120,975.46	
Fish and Game Commission	265,711.42	250.00	278,903.60	281.85
Forester, State	51,851.40	1,281.93	55,465.84	1,015.42
Garment Factory	4,032.07		4,210.10	215.00
Governor	10,653.50	157.10	10,776.00	125.00
G. A. R. Custodian	20.00		20.00	
Hail Insurance, Board of	2,185.22	100.00	2,206.67	200.00
Health, Board of	58,505.45	202.23	63,355.08	295.43
Highway Commission	915,904.24	83,282.53	947,951.69	84,612.71
Highway Patrol	18,166.49	150.00	21,901.17	150.00
Historical Library	144,000.00	50.00	140,925.00	50.00
Industrial Accident Board	15,892.75	700.00	17,243.52	650.00
Lands and Investments, Commissioner of	10,000.20	1,896.00	10,929.84	2,213.33
Law Library, State	519,299.00	115.00	521,327.00	127.10
Livestock Commission	4,492.75	658.61	4,886.25	1,169.30
Livestock Sanitary Board	10,028.34	1,120.34	9,103.33	462.64
Milk Control Board			97.23	51.63
Oil Conservation Board	727.37		867.45	25.00
Orthopedic Commission			89.10	25.00
Purchasing Agent	2,464.01	1,015.01	1,920.71	546.03
Railroad Commission	11,741.25	296.00	9,534.70	392.90
Registrar of Motor Vehicles	20,172.10	300.00	19,888.60	350.00
Secretary of State	28,012.50	100.00	28,309.50	100.00
State Planning Board	624.76	176.00	664.11	130.00
Supreme Court	7,500.00	100.00	7,300.00	100.00
Superintendent of Public Instruction	12,292.74	9,128.06	12,065.35	5,828.40
Treasurer, State	8,045.25	60.00	8,020.75	55.00
Veterans' Welfare Commission	532.00	145.00	589.15	225.00
Water Conservation Board	10,108.67	532.50	13,355.25	550.00
Total Departments	$ 4,179,387.78	$114,033.17	$ 4,221,340.16	$112,656.30
GRAND TOTALS	$16,436,698.86	$355,924.20	$17,470,843.58	$344,598.33

*No inventory received. Old figures used.

SCHEDULE "K"

Appropriations Provided by 24th Legislative Assembly and Requests for Appropriations for the Coming Biennium, by Departments

	DEPARTMENT	FUND	ACTUAL APPROPRIATIONS July 1, 1935 June 30, 1936	ACTUAL APPROPRIATIONS July 1, 1936 June 30, 1937	REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND July 1, 1937 June 30, 1938	REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND July 1, 1938 June 30, 1939	REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS July 1, 1937 June 30, 1938	REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS July 1, 1938 June 30, 1939	REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW July 1, 1937 June 30, 1938	REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW July 1, 1938 June 30, 1939
B-1	Governor	General	$ 21,250.00	$ 21,250.00	$ 18,715.00	$ 18,715.00				
	Governor's Mansion	General	7,500.00	3,500.00	4,050.00	4,050.00				
	Requisitions	General	6,000.00	6,000.00	3,500.00	3,500.00				
B-2	Secretary of State	General	17,995.00	32,220.00	22,300.00	34,850.00				
B-3	Attorney General	General	43,800.00	31,800.00	34,405.00	32,405.00				
B-4	State Treasurer	General	17,050.00	16,950.00	18,610.00	18,610.00				
B-6	State Auditor	General	39,540.00	38,730.00	42,842.00	42,842.00				
	State Auditor	Highway	6,120.00	6,120.00			$ 6,120.00	$ 6,120.00		
	State Auditor	Fire Marshal							All revenue	
B-6	Superintendent of Public Instruction	General	23,225.00	23,225.00	23,225.00	23,225.00				
	Superintendent of Public Instruction	Certification							All revenue	
C-1	Supreme Court	General	54,530.00	54,530.00	55,605.00	55,905.00				
	Supreme Court	Attorneys License							All revenue	
E-1	Railroad Commission	General	60,023.00	45,023.00	157,335.00	45,835.00				
	Railroad Commission	Motor Carrier							All revenue	
	Railroad Commission	Gasoline Inspection							All revenue	
E-2	Livestock Sanitary Board	General	60,000.00	50,000.00	65,574.00	65,574.00				
	Livestock Sanitary Board	L. S. Board							All revenue	
E-3	Livestock Commission	General	20,000.00	20,000.00	38,720.00	38,720.00				
	Livestock Commission	L. S. Commission							All revenue	
	Livestock Commission	Stock Estray							All revenue	
	Livestock Commission	Bounty	1,440.00	1,440.00			1,440.00	1,440.00		
	Livestock Commission	Bounty							Balance revenue	
	Livestock Commission	Special Bounty							All revenue	
E-4	Civilian Rehabilitation	General	18,000.00	18,000.00	34,000.00	34,000.00				
	Civilian Rehabilitation	U. S. Aid							All revenue	
E-6	Board of Entomology	General	500.00	500.00	10,261.00	10,261.00				
E-9	Board of Health	General	45,800.00	45,800.00	52,180.00	52,180.00				
	Board of Health	Earnings							All revenue	
	Board of Health	U. S. Aid							All revenue	
E-10	State Examiner	General	59,620.00	53,615.00	59,380.00	58,680.00				
	State Examiner	Special Examiner							All revenue	
E-11	Adjutant General	General	26,000.00	26,000.00	48,020.24	48,020.24				
E-12	Board of Hail Insurance	Hail Insurance	11,945.00	11,945.00			11,914.00	11,914.00		
	Hail Insurance Losses	Hail Insurance							Balance revenue	
E-13	Industrial Accident Board	General	36,500.00	36,500.00	43,456.00	42,756.00				
	Industrial Accident Board	Administrative							All revenue	
	Industrial Accident Board	Industrial Accident							All revenue	
	Industrial Accident Board	Reserve							All revenue	
	Industrial Accident Board	Vol. Firemens							All revenue	
E-14	Coal Mine Inspection	General	375.00	375.00	350.00					
E-15	Board of Education	General	14,950.00	14,950.00	32,240.00	32,240.00				
	Board of Education	Public School General	1,800.00	1,800.00			1,800.00	1,800.00		
	Board of Education—Vocational	U. S. Aid							All revenue	
	Board of Education	George-Ellzey							All revenue	
E-16	State Entomologist	General	4,000.00	4,000.00	9,248.00	9,248.00				
E-17	Text Book Commission	General	600.00		600.00					
E-18	Law Library	General	5,040.00	4,805.00	5,315.00	5,015.00				
	Law Library	Law Library Book							All revenue	
E-19	Historical Society	General	5,260.00	5,260.00	6,500.00	6,500.00				
E-20	Board of Examiners	General	10,600.00	10,565.00	12,075.00	12,075.00				
E-21	State Accountant and Budget Office	General	13,655.00	13,465.00	13,700.00	13,700.00				
E-22	State Engineer	General	16,550.00	16,550.00	17,447.50	17,197.50				
	State Engineer	Carey Land Act	1,027.50	1,027.50			527.50	527.50		
E-23	Highway Department	Highway Fund							All revenue not otherwise appropriated	
	Highway Department	Federal Aid								
E-24	Commissioner Lands and Investments	General	41,652.00	41,050.00	45,025.00	44,025.00				
E-25	Fish and Game Department	Fish and Game							All revenue not otherwise appropriated	
E-34	Board of Charities and Reforms	General	100.00	100.00	250.00	250.00				
E-35	Bureau of Child and Animal Protection	General	15,430.00	15,430.00	24,265.00	24,265.00				
E-36	Capitol Building	General	48,388.00	45,173.00	60,888.00	48,388.00				
E-37	G. A. R. Custodian	General	900.00	900.00	900.00	900.00				

SCHEDULE "K"

Appropriations Provided by 24th Legislative Assembly and Requests for Appropriations for the Coming Biennium, by Departments

	DEPARTMENT	FUND	ACTUAL APPROPRIATIONS July 1, 1935 June 30, 1936	ACTUAL APPROPRIATIONS July 1, 1936 June 30, 1937	REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND July 1, 1937 June 30, 1938	REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND July 1, 1938 June 30, 1939	REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS July 1, 1937 June 30, 1938	REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS July 1, 1938 June 30, 1939	REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW July 1, 1937 June 30, 1938	REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW July 1, 1938 June 30, 1939
E-38	Board of Architectural Examiners	Arch. Board							All revenue	
E-40	Board of Medical Examiners	Medical Board							All revenue	
E-41	Milk Control Board	Milk Control							All revenue	
E-42	Chiropractic Board	Chiropractic							All revenue	
E-44	Abstractors Board	Abstractors							All revenue	
E-47	State Grazing Commission	Grazing							All revenue	
E-48	State Highway Patrol	Highway Patrol							All revenue	
E-49	Veterans' Welfare Commission	General	10,000.00	10,000.00	10,000.00	10,000.00				
E-50	State Liquor Control	Liquor Control							As much as necessary	
E-51	Montana Relief Commission	State Funds	*3,000,000.00		Supplemental Bill to be considered by Legislature				See footnote	
	Montana Relief Commission	Federal Funds							All revenue	
E-52	Oil Conservation Board	Oil Conservation							All revenue	
E-53	Water Conservation Board	Administration	100,000.00	*100,000.00	Supplemental Bill to be considered by Legislature				See foot note	
	Water Conservation and Planning Board	Revolving	350,000.00	*150,000.00	Supplemental Bill to be considered by Legislature				See footnote	
E-54	Board of Equalization	General	46,525.00	46,525.00	101,506.00	102,006.00				
	Board of Equalization	Beer Fund	14,700.00	13,700.00						
	Board of Equalization	Highway	20,250.00	20,205.00			25,661.00	25,661.00		
	Board of Equalization	Store License	8,205.00	8,205.00						
	Board of Equalization	Equalization	5,000.00	5,000.00						
	Board of Equalization	Common School I. & I.	5,000.00	5,000.00						
	Board of Equalization	Contractors	1,815.00	1,815.00						
	Board of Equalization	Gasoline Drawback							As much as necessary	
E-55	Department of Agriculture	General	39,750.00	25,750.00	36,095.00	36,095.00			See Letter	
	Department of Agriculture	Highway	4,500.00	4,500.00			4,500.00	4,500.00		
	Department of Agriculture	Earnings							All revenue	
E-56	Purchasing Agent	General	9,905.00	9,905.00	9,752.00	9,087.00				
	Purchasing Agent	Highway	5,000.00	5,000.00			13,500.00	13,500.00		
	Purchasing Agent	Highway Patrol					300.00	300.00		
	Purchasing Agent	Millage	5,000.00	5,000.00			5,000.00	5,000.00		
	Purchasing Agent	Fish and Game	500.00	500.00			500.00	500.00		
E-57	Orthopedic Commission	General	25,000.00	25,000.00	25,000.00	25,000.00				
	Orthopedic Commission	U. S. Aid							All revenue	
E-60	State Forester	General	27,943.00	27,943.00	32,465.00	32,465.00				
	State Forester	Foresters Co-op.							All revenue	
E-63	Registrar of Motor Vehicles	Motor Vehicle							As much as necessary	
	Registrar of Motor Vehicles	Auto Theft							As much as necessary	
	Registrar of Motor Vehicles	Motor Vehicle Recording							As much as necessary	
E-64	Athletic Commission	Veterans Memorial							As much as necessary	
F-1	State University	Millage	252,000.00	252,000.00			315,000.00	315,000.00		
	State University	Earnings							All revenue	
	State University	Land Grants							All revenue	
	State University	Trust Funds							All revenue	
F-2	State College	Millage	153,500.00	153,500.00			191,875.00	191,875.00		
	State College	Earnings							All revenue	
	State College	Land Grants							All revenue	
	State College	Federal							All revenue	
	State College	Trust Funds							All revenue	
F-3	Experiment Station	Millage	77,000.00	77,000.00			96,250.00	96,250.00		
	Experiment Station	Earnings							All revenue	
	Experiment Station	Federal							All revenue	
F-4	Extension Service	Millage	52,000.00	52,000.00			65,000.00	65,000.00		
	Extension Service	Earnings							All revenue	
	Extension Service	Federal							All revenue	
F-5	School of Mines	Millage	61,000.00	61,000.00			76,250.00	76,250.00		
	School of Mines	Earnings							All revenue	
	School of Mines	Land Grants							All revenue	
	School of Mines	Trust Funds							All revenue	
F-6	Normal College	Millage	66,000.00	66,000.00			82,500.00	82,500.00		
	Normal College	Earnings							All revenue	
	Normal College	Land Grants							All revenue	
	Normal College	Trust Funds							All revenue	

SCHEDULE "K" (Continued)

Appropriations Provided by 24th Legislative Assembly and Requests for Appropriations for the Coming Biennium, by Departments

	DEPARTMENT	FUND	ACTUAL APPROPRIATIONS July 1, 1935 June 30, 1936	ACTUAL APPROPRIATIONS July 1, 1936 June 30, 1937	REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND July 1, 1937 June 30, 1938	REQUESTS FOR APPROPRIATIONS FROM GENERAL FUND July 1, 1938 June 30, 1939	REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS July 1, 1937 June 30, 1938	REQUESTS FOR APPROPRIATIONS FROM SPECIAL FUNDS July 1, 1938 June 30, 1939	REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW July 1, 1937 June 30, 1938	REQUESTS FOR USE OF EARNINGS AND REVENUE OF TRUST AND AGENCY FUNDS AS PROVIDED BY LAW July 1, 1938 June 30, 1939
F-8	Eastern Montana Normal	Millage	50,750.00	50,750.00			63,435.00	63,435.00		
	Eastern Montana Normal	Earnings							All revenue	
	Eastern Montana Normal	Land Grants							All revenue	
	Eastern Montana Normal	Trust Funds							All revenue	
F-9	Northern Montana College	Millage	55,000.00	55,000.00			68,750.00	68,750.00		
	Northern Montana College	Earnings							All revenue	
	Northern Montana College	Trust Funds							All revenue	
	Student Travel Refunds	Millage	2,000.00	2,000.00			2,000.00	2,000.00		
G-1	School for Deaf and Blind	General	132,500.00	132,500.00	145,270.00	145,150.00				
	School for Deaf and Blind	Earnings							All revenue	
	School for Deaf and Blind	Land Grants							All revenue	
	School for Deaf and Blind	Trust Funds							All revenue	
G-2	Orphans' Home	General	82,500.00	82,500.00	93,154.00	89,899.00				
	Orphans' Home	Earnings							All revenue	
	Orphans' Home	Trust Funds							All revenue	
G-3	Industrial School	General	54,000.00	54,000.00	69,426.50	52,486.50				
	Industrial School	Earnings							All revenue	
	Industrial School	Land Grants							All revenue	
G-4	Vocational School for Girls	General	29,000.00	28,000.00	59,360.45	40,165.45				
	Vocational School for Girls	Earnings							All revenue	
G-5	State Prison	General	160,500.00	160,500.00	150,000.00	150,000.00				
	State Prison	Earnings							All revenue	
	State Prison	Motor Vehicle							Suff. to operate factory	
	State Prison	Trust							All revenue	
	Garment Factory	Earnings							All revenue	
G-6	State Hospital	General	325,000.00	325,000.00	446,335.00	382,285.00				
	State Hospital	Earnings							All revenue	
	State Hospital	Trust							All revenue	
G-7	Tuberculosis Sanitarium	General	75,500.00	80,000.00	103,738.00	102,458.00				
	Tuberculosis Sanitarium	Earnings							All revenue	
	Tuberculosis Sanitarium	Trust							All revenue	
G-8	Soldiers' Home	General	50,500.00	38,500.00	59,246.35	40,446.35				
	Soldiers' Home	Earnings							All revenue	
	Soldiers' Home	Federal							All revenue	
	Soldiers' Home	Land Grant							All revenue	
G-9	State Fair	General			30,000.00	30,000.00				
	State Fair	Earnings							All revenue	
H-1	District Judges	General	120,000.00	120,000.00	120,000.00	120,000.00				
H-2	County Attorneys	General	50,000.00	50,000.00	50,000.00	50,000.00				
H-3	Transportation of Prisoners	General	10,000.00	10,000.00	10,000.00	10,000.00				
H-6	Public School Teachers Retirement	P. S. Teachers							As much as necessary	
H-8	Refund of Taxes	General	59.00							
	Refund of Taxes	Equalization	59.00							
H-10	Fire Insurance	General	48,000.00		15,000.00	40,000.00				
	Fire Insurance	Millage	25,000.00				5,000.00	25,000.00		
	Fire Insurance	Highway	5,000.00				3,000.00	4,000.00		
	Fire Insurance	Fish and Game	5,000.00				2,000.00	3,000.00		
	Fire Insurance	Motor Vehicle						500.00		
H-11	Mrs. J. McNally—Reward	General	400.00							
	Katherine Smith—Pension	General	1,800.00							
	Totals		$6,380,326.50	$3,032,896.50	$2,527,330.04	$2,311,475.04	$1,042,322.50	$1,064,822.50		
	*Appropriated for the period March 1, 1935 to March 1, 1937.									
	Legislature	General		$185,000.00		$ 185,000.00				
	Interest on Warrants	General	$ 50.26							
	GRAND TOTAL		$6,380,376.76	$3,217,896.50	$2,527,330.04	$2,496,475.04	$1,042,322.50	$1,064,822.50		
	From General Fund		$2,033,765.26	$2,107,389.00	$2,527,330.04	$2,496,475.04				
	From Millage		$ 799,250.00	$ 774,250.00			$ 971,060.00	$ 991,060.00		
	From Other Funds		$3,547,361.50	$ 336,257.50			$ 71,262.50	$ 91,262.50		

SCHEDULE "L"

Comparative Statement of Operating Costs, Average Attendance and Per Capita Costs of All State Institutions

	1931-1932	1932-1933	1933-1934	1934-1935	1935-1936
STATE UNIVERSITY					
Operating Cost	$499,461.46	$472,610.18	$366,938.70	$381,353.32	$409,953.99
STATE AGRICULTURAL COLLEGE					
Operating Cost	$383,566.71	$358,407.50	$294,610.27	$313,609.19	$329,513.18
STATE NORMAL COLLEGE					
Operating Cost	$124,799.27	$122,975.34	$ 93,667.40	$ 97,959.32	$ 97,889.99
SCHOOL OF MINES					
Operating Cost	$121,855.07	121,074.93	$ 95,340.14	$ 98,444.29	$107,708.24
EASTERN MONTANA NORMAL COLLEGE					
Operating Cost	$ 89,273.13	$ 86,277.01	$ 69,770.74	$ 72,182.57	$ 75,387.92
NORTH MONTANA COLLEGE					
Operating Cost	$ 46,685.53	$ 68,885.89	$ 46,420.44	$ 53,170.25	$ 62,543.82
EXPERIMENT STATION					
Operating Cost	$204,434.55	$207,092.72	$172,485.09	$210,139.79	$194,831.39
EXTENSION SERVICE					
Operating Cost	$163,028.55	$159,265.48	$134,126.38	$148,145.30	$209,067.02
SCHOOL FOR DEAF AND BLIND					
Operating Cost	$174,312.78	$176,310.07	$176,798.72	$173,845.27	$200,332.34
Average Attendance	471	494	509	511	521
Cost Per Inmate Day	$ 1.10	$ 1.03	$ 1.01	$ 1.00	$ 1.12
STATE ORPHANS' HOME					
Operating Cost	$ 76,208.93	$ 80,047.63	$ 69,609.17	$ 76,528.87	$ 78,050.33
Average Attendance	278	277	295	283	300
Cost Per Inmate Day	$ 0.75	$ 0.79	$ 0.65	$ 0.89	$ 0.71
STATE INDUSTRIAL SCHOOL					
Operating Cost	$70,526.05	$ 65,675.22	$ 52,553.92	$ 59,608.83	$ 62,257.70
Average Attendance	160	155	144	135	124
Cost Per Inmate Day	$ 1.20	$ 1.16	$ 1.00	$ 1.21	$ 1.36
STATE VOCATIONAL SCHOOL FOR GIRLS					
Operating Cost	$ 42,156.58	$ 43,002.64	$ 41,411.05	$ 54,456.61	$ 57,891.44
Average Attendance	63	65	84	100	86
Cost Per Inmate Day	$ 1.84	$ 1.82	$ 1.36	$ 1.49	$ 1.86
STATE PRISON					
Operating Cost	$188,999.07	$186,057.23	$170,053.48	$184,922.85	$171,395.94
Average Attendance	615	593	570	550	547
Cost Per Inmate Day	$ 0.84	$ 0.86	$ 0.82	$ 0.92	$ 0.85
STATE HOSPITAL					
Operating Cost	$402,292.04	$403,582.75	$359,898.75	$351,961.68	$385,041.35
Average Attendance	1669	1728	1772	1821	1822
Cost Per Inmate Day	$ 0.66	$ 0.64	$ 0.56	$ 0.53	$ 0.58
TUBERCULOSIS SANITARIUM					
Operating Cost	$113,124.82	$125,363.76	$ 98,497.20	$117,970.02	$130,314.56
Average Attendance	138	143	137	138	151
Cost Per Inmate Day	$ 2.24	$ 2.21	$ 2.00	$ 2.35	$ 2.34
SOLDIERS' HOME					
Operating Cost	$ 43,253.95	$ 42,175.07	$ 36,300.05	$ 41,917.43	$ 40,708.19
Average Attendance	65	67	57	49	54
Cost Per Inmate Day	$ 1.81	$ 1.73	$ 1.74	$ 2.35	$ 2.06

SCHEDULE "M"

Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

July 1, 1931 to June 30, 1937

	1931-1932	1932-1933	1933-1934	1934-1935	1935-1936	1936-1937
LEGISLATIVE DEPARTMENT						
Total Legislative Department		$ 183,500.00	$ 132,685.00	197,500.00		
ELECTIVE OFFICERS						
Governor	$ 17,855.00	$ 17,855.00	$ 22,500.00	$ 20,200.00	$ 28,750.00	$ 24,750.00
Secretary of State	19,250.00	30,150.00	14,390.00	26,745.00	17,995.00	32,220.00
Attorney General	33,000.00	34,280.00	25,850.00	30,130.00	43,800.00	31,800.00
Treasurer	20,175.00	20,175.00	15,750.00	15,750.00	17,050.00	16,950.00
Auditor	37,300.00	37,275.00	30,600.00	30,600.00	39,540.00	38,730.00
Auditor—Highway Fund	6,240.00	6,440.00	6,120.00	6,120.00	6,120.00	6,120.00
Superintendent of Public Instruction	27,110.00	27,110.00	17,200.00	17,200.00	23,225.00	23,225.00
Railroad Commission	49,750.00	49,750.00	40,273.00	39,856.35	60,023.00	45,023.00
Total Elective Officers	$ 210,680.00	$ 223,035.00	$ 172,683.00	$ 186,601.35	$ 236,503.00	$ 218,818.00
JUDICIAL DEPARTMENT						
Supreme Court	$ 54,570.00	$ 54,570.00	$ 46,550.00	$ 62,650.00	$ 54,530.00	$ 54,530.00
District Judges	154,000.00	134,000.00	120,000.00	120,000.00	120,000.00	120,000.00
County Attorneys	52,000.00	52,000.00	51,000.00	51,000.00	50,000.00	50,000.00
Total Judicial Department	$ 260,570.00	$ 240,570.00	$ 217,550.00	$ 233,650.00	$ 224,530.00	$ 224,530.00
BOARDS, DEPARTMENTS AND COMMISSIONS						
Livestock Sanitary Board	$ 60,000.00	$ 60,000.00	$ 45,000.00	$ 45,000.00	$ 60,000.00	$ 50,000.00
Livestock Commission	25,000.00	25,000.00	17,500.00	17,500.00	20,000.00	20,000.00
Livestock Commission from Bounty Fund	1,300.00	1,800.00	1,440.00	1,440.00	1,440.00	1,440.00
Board of Entomology	23,220.00	23,220.00	3,000.00	3,000.00	500.00	500.00
Board of Health	46,555.00	46,555.00	37,250.00	37,250.00	45,800.00	45,800.00
State Examiner	51,780.00	51,780.00	43,400.00	45,400.00	59,620.00	53,615.00
Adjutant General	29,230.00	29,255.00	17,265.00	17,265.00	26,000.00	26,000.00
Board of Hail Insurance	16,000.00	16,000.00	11,000.00	11,600.00	11,945.00	11,945.00
Industrial Accident Board	32,425.00	33,425.00	27,600.00	32,300.00	36,500.00	36,500.00
Board of Examiners for Coal Mine Inspectors	250.00	250.00	375.00		375.00	375.00
Emergency Relief Commission			750,000.00	3,000,000.00		
Board of Education	27,000.00	27,080.00	10,780.00	10,780.00	14,950.00	14,950.00
Board of Equalization from Equalization Fund	1,800.00	1,800.00	1,200.00	1,260.00	1,800.00	1,800.00
State Entomologist	500.00	500.00	300.00	300.00	4,000.00	4,000.00
Text Book Commission	500.00		375.00		600.00	
Law Library	4,750.00	4,750.00	3,721.50	5,691.50	5,040.00	4,805.00
Historical Library	5,415.00	5,415.00	3,770.00	5,690.00	5,260.00	5,260.00
Board of Examiners	10,220.00	10,320.00	7,716.00	9,341.00	10,600.00	10,565.00
State Accountant	4,215.00	4,215.00 }	11,950.00	11,950.00	13,655.00	13,465.00
Budget Office	10,674.00	10,674.00 }				
State Engineer	12,615.00	13,615.00	13,500.00	15,500.00	16,500.00	16,500.00
State Engineer—From Carey Land Act Fund	3,300.00	3,300.00	1,000.00	1,000.00	1,027.50	1,027.50
Board of Charities and Reforms	100.00	100.00	50.00	50.00	100.00	100.00
Bureau of Child and Animal Protection	13,275.00	13,275.00	10,380.00	12,630.00	15,430.00	15,430.00
Capitol Custodian	49,228.00	49,228.00	95,072.00	45,797.70	48,388.00	45,173.00
G. A. R. Custodian	1,080.00	1,080.00	600.00	600.00	900.00	900.00
Department of State Lands	43,030.00	42,380.00	28,000.00	35,600.00	41,652.00	41,050.00
State Forester	32,735.00	32,735.00	23,685.00	23,685.00	27,943.00	27,943.00
Board of Equalization	38,100.00	38,100.00	46,725.00	27,025.00	46,525.00	46,525.00
Board of Equalization from Special Funds	21,600.00	21,600.00	41,055.00	21,055.00	54,970.00	53,925.00
Purchasing Agent	10,000.00	10,000.00	8,000.00	9,000.00	9,905.00	9,905.00
Purchasing Agent from Highway Fund	5,000.00	5,000.00	4,000.00	4,500.00	5,000.00	5,000.00
Purchasing Agent from Fish and Game					500.00	500.00
Purchasing Agent from Millage Fund	5,000.00	5,000.00	4,000.00	4,500.00	5,000.00	5,000.00
Orthopedic Commission	13,200.00	13,200.00	11,000.00	11,000.00	25,000.00	25,000.00
Department of Agriculture	42,500.00	43,100.00	44,613.00	47,833.00	39,750.00	25,750.00
Department of Agriculture from Highway Fund					4,500.00	4,500.00
State Liquor Control Board			100,000.00			
State Water Conservation Board			100,000.00	446,000.00		
State Planning Board				4,000.00	8,000.00	8,000.00
Total Boards, Departments and Commissions	$ 642,097.00	$ 643,752.00	$1,525,322.50	$3,964,883.20	$ 669,225.50	$ 633,298.50

SCHEDULE "M" (Continued)

Actual Appropriations From General, University Millage and Other Funds for All Departments, Boards, Commissions and Institutions

July 1, 1931 to June 30, 1937

	1931-1932	1932-1933	1933-1934	1934-1935	1935-1936	1936-1937
CUSTODIAL AND OTHER INSTITUTIONS						
School for Deaf and Blind	$ 142,470.00	$ 142,470.00	$ 105,500.00	$ 148,254.12	$ 132,500.00	$ 132,500.00
Orphans' Home	78,133.00	78,133.00	65,210.00	75,210.00	82,500.00	82,500.00
Industrial School	58,511.50	58,511.50	40,650.00	42,650.00	54,000.00	54,000.00
Vocational School for Girls	30,000.00	30,000.00	21,150.00	31,150.00	29,000.00	28,000.00
State Prison	186,411.00	193,411.00	132,800.00	177,800.00	160,500.00	160,500.00
State Hospital	350,000.00	365,000.00	251,000.00	306,447.28	325,000.00	325,000.00
Tuberculosis Sanitarium	72,000.00	94,100.00	50,570.00	50,570.00	75,500.00	80,000.00
Soldiers' Home	45,000.00	45,000.00	35,789.00	35,789.00	50,500.00	38,500.00
State Fair	25,000.00	25,000.00	1,150.00	1,150.00		
Total Custodial and Other Institutions	$ 987,525.50	$1,031,625.50	$ 703,819.00	$ 869,020.40	$ 909,500.00	$ 901,000.00
GREATER UNIVERSITY OF MONTANA						
State University	$ 376,500.00	$ 365,000.00	$ 235,200.00	$ 235,200.00	$ 252,000.00	$ 252,000.00
State Agricultural College	232,980.00	215,000.00	141,990.00	141,990.00	153,500.00	153,500.00
Experiment Station	118,800.00	118,800.00	72,517.00	72,517.00	77,000.00	77,000.00
Extension Service	77,700.00	77,700.00	49,210.00	49,210.00	52,000.00	52,000.00
School of Mines	85,000.00	85,000.00	54,313.00	54,313.00	61,000.00	61,000.00
State Normal College	81,250.00	77,000.00	60,843.00	60,843.00	66,000.00	66,000.00
Eastern Montana Normal School	78,995.00	86,024.00	41,800.00	41,800.00	50,750.00	50,750.00
Northern Montana College	46,792.00	72,721.00	39,404.00	39,404.00	55,000.00	55,000.00
Miles City Regional School	850.00	850.00				
Student Travel Refunds	6,000.00	6,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Total Greater University	$1,104,867.00	$1,104,095.00	$ 697,277.00	$ 697,277.00	$ 769,250.00	$ 769,250.00
MISCELLANEOUS APPROPRIATIONS						
Civilian Rehabilitation	$ 16,000.00	$ 16,000.00	$ 12,000.00	$ 13,500.00	$ 18,000.00	$ 18,000.00
Requisitions	6,000.00	7,000.00	6,000.00	6,000.00	6,000.00	6,000.00
Transportation of Prisoners	9,000.00	10,200.00	9,000.00	9,000.00	10,000.00	10,000.00
Veterans' Welfare Commission	10,000.00	10,000.00	7,000.00	7,000.00	10,000.00	10,000.00
State Refinery			100,000.00			
Fire Insurance—From General Fund		51,838.95			48,000.00	
Fire Insurance—From Millage Fund		45,000.00			25,000.00	
Fire Insurance—From Other Funds					10,000.00	
Deficiency Appropriations		7,009.92		15,048.31	518.00	
Other Miscellaneous Appropriations	5,400.00	13,389.23	7,704.55	25,300.00	1,800.00	
Total Miscellaneous Appropriations	$ 46,400.00	$ 160,438.10	$ 141,704.55	$ 75,848.31	$ 129,318.00	$ 44,000.00
INTEREST APPROPRIATION						
General Fund Warrants	$ 105,436.07	$ 258,208.98	$ 33,710.96	$ 50,775.09	$ 50.26	
Total General Fund Warrants	$ 105,436.07	$ 258,208.98	$ 33,710.96	$ 50,775.09	$ 50.26	
Total General Fund Appropriations	$2,191,968.57	$2,635,189.58	$2,075,387.46	$2,044,426.77	$2,033,765.26	$1,922,389.00
Total Revolving Fund Appropriations			27,743.00	27,743.00		
Total Millage Fund Appropriations	1,109,867.00	1,154,095.00	701,277.00	701,777.00	799,250.00	774,250.00
Total Special Fund Appropriations	55,740.00	55,940.00	820,344.55	3,501,608.58	105,361.50	94,257.50
TOTALS	$3,357,575.57	$3,845,224.58	$3,624,752.01	$6,275,555.35	$2,938,376.76	$2,790,896.50

N—Contingent Cash Advanced to the Several Institutions, Boards and Commissions

	June 30, 1935	June 30, 1936
State University	$ 2,000.00	$ 2,000.00
State Agriculture College	6,275.08	6,275.08
Experiment Station	1,000.00	1,000.00
Extension Service	1,500.00	1,500.00
School of Mines	2,500.00	2,500.00
Normal College	1,000.00	1,000.00
Eastern Montana Normal College	1,000.00	1,000.00
Northern Montana College	500.00	500.00
School for Deaf and Blind	1,000.00	1,000.00
Industrial School	500.00	500.00
Vocational School for Girls	500.00	500.00
State Prison	1,500.00	1,500.00
Highway Commission	10,500.00	10,500.00
Board of Equalization	3.49	500.00
Industrial Accident Board	50.00	50.00
Registrar of Motor Vehicles	4,000.00	4,000.00
Law Library	100.00	100.00
Fish and Game Commission	100.00	100.00
Liquor Board	150,000.00	150,000.00
Attorney General—Law Enforcement	1,500.00	1,500.00
Dept. of Agriculture—Grain Grading	2,000.00	2,000.00
TOTALS	$187,528.57	$188,025.08

NOTE: Section 196, Revised Codes of Montana, provides that the State Board of Examiners may establish and maintain at all State institutions or in any of the State Departments, Board or Commissions, a Contingent Revolving account, transferring in trust such sums as may appear necessary for the payment of demands requiring immediate cash payments under regulations to be established by said Board of Examiners.

SCHEDULE "O"-1
Treasurer's Distribution of Funds to Counties 1934-1935

COUNTY	Account 132 Forest Reserve	Account 217 Common School Equalization	Account 120 Common School I. & I.	Account 154 Motor Vehicle Fund	Account 201 Oil Production	Totals by Counties
Beaverhead	$ 6,348.97	$ 220.18	$ 9,726.39	$ 1,883.15	$ 229.73	$ 18,408.42
Big Horn		55.81	19,855.51	1,854.50	197.71	21,963.53
Blaine		2,870.78	18,482.58	2,101.65	303.88	23,758.89
Broadwater	788.25	513.67	4,826.58	660.65	102.38	6,891.53
Carbon	1,956.31	2,915.89	25,078.71	2,771.90	521.77	33,244.58
Carter	593.52	10,382.73	7,474.80	693.10	51.74	19,195.89
Cascade	504.15	3,358.20	66,669.10	11,476.90	1,751.38	83,759.73
Chouteau	88.24	486.59	14,900.78	2,625.72	344.46	18,445.79
Custer			19,062.26	3,031.00	538.42	22,631.68
Daniels		5,958.23	11,361.69	1,013.35	271.67	18,604.94
Dawson		2,398.89	18,281.22	1,986.00	386.79	23,052.90
Deer Lodge	625.93		21,808.11	2,642.35	438.85	25,516.24
Fallon		1,886.70	10,080.30	1,133.95	164.43	13,265.38
Fergus	256.98	9,235.71	30,570.40	3,982.75	769.98	44,815.82
Flathead	1,392.26	664.66	38,923.87	4,800.25	833.59	46,614.63
Gallatin	3,188.48		30,954.82	4,780.85	716.02	39,640.17
Garfield		5,594.74	8,066.69	657.75	65.09	14,384.27
Glacier	69.74	171.36	14,729.93	1,986.20	166.66	17,123.89
Golden Valley	65.46	2,767.07	3,777.06	434.95	94.29	7,138.83
Granite	1,461.29		4,887.60	788.75	137.13	7,274.77
Hill		469.77	25,810.94	3,019.84	524.42	29,824.97
Jefferson	1,534.80		6,486.29	943.00	165.88	9,129.97
Judith Basin	809.47		8,762.29	1,100.25	186.11	10,858.12
Lake	49.48	3,369.49	25,005.49	1,744.45	407.01	30,575.92
Lewis and Clark	3,385.48	108.67	29,777.16	5,964.75	704.90	39,940.96
Liberty		821.05	4,320.13	622.45	79.29	5,842.92
Lincoln	2,774.35		12,594.27	1,319.45	260.11	16,948.18
McCone		2,277.22	9,769.10	1,197.75	117.08	13,631.15
Madison	3,826.78		10,080.30	1,448.35	212.17	15,567.60
Meagher	1,322.41		3,197.38	549.50	78.28	5,147.57
Mineral	359.52		2,928.90	456.50	74.28	3,819.20
Missoula	388.92	256.24	37,428.91	6,511.00	831.08	45,416.15
Musselshell		5,474.73	13,503.45	1,492.00	363.76	20,833.94
Park	1,737.29	908.11	19,050.06	3,185.25	456.38	25,337.09
Petroleum		1,272.28	3,478.07	421.45	67.02	5,238.82
Phillips	77.43	8,803.93	16,267.60	2,005.75	267.82	27,422.53
Pondera	295.73	78.47	13,820.75	1,941.35	245.56	16,381.86
Powder River	2,235.56	10,763.36	7,493.10	690.45	53.90	21,236.37
Powell	1,034.83	632.23	9,213.83	2,105.86	206.57	13,193.32
Prairie		284.56	7,084.28	713.80	122.58	8,205.22
Ravalli	404.54	1,847.60	20,953.84	2,733.15	460.27	26,399.40
Richland		14,195.18	22,143.15	2,495.25	357.31	39,190.89
Rosebud	646.47	5,685.83	26,415.02	1,412.10	232.10	34,391.52
Roosevelt		1,889.95	13,533.96	2,524.00	505.88	18,453.79
Sanders	309.36		10,489.13	1,363.40	235.48	12,397.37
Sheridan		4,677.61	20,319.25	1,817.35	407.49	27,221.70
Silver Bow	591.37		84,962.53	10,112.35	1,510.40	97,176.65
Stillwater	1,258.32	5,985.91	11,642.38	1,439.70	248.20	20,574.51
Sweet Grass	1,014.48	518.11	6,766.98	1,020.90	126.95	9,447.42
Teton	651.98	695.04	11,337.29	1,826.30	237.64	14,748.25
Toole		1,483.23	10,946.77	2,274.70	237.80	14,942.50
Treasure			3,307.22	388.90	50.38	3,746.50
Valley		28,191.25	29,758.85	4,669.20	475.86	63,095.16
Wheatland	178.52	208.18	6,547.31	710.40	176.09	7,820.50
Wibaux		3,960.97	5,546.61	637.55	90.65	10,235.78
Yellowstone		2,465.70	64,997.19	10,528.10	1,292.59	79,283.58
TOTALS	$42,226.67	$156,805.88	$995,258.18	$134,693.27	$20,155.26	$1,349,139.26

SCHEDULE "O"-2
Treasurer's Distribution of Funds to Counties 1935-1936

COUNTY	Account 132 Forest Reserve	Account 217 Common School Equalization	Account 120 Common School I. & I.	Account 201 Oil Production	Account 113 Public School General	Account 246 Old Age Assistance	Total By Counties
Beaverhead	$ 5,046.90	$ 153.24	$ 9,519.27	$ 310.14	$ 4,000.00		$ 19,029.55
Big Horn		2,050.14	21,079.26	280.94	10,550.00		33,960.34
Blaine		1,887.87	18,274.03	435.69	7,322.00		27,919.59
Broadwater	510.46	290.74	5,104.89	135.86	2,214.00		8,255.95
Carbon	1,964.63	2,526.45	24,655.15	694.98	4,526.00		34,367.21
Carter	599.23	15,319.19	7,466.21	96.89	2,988.00		26,469.52
Cascade	509.50	4,153.70	67,578.17	2,317.82	16,402.00		90,961.19
Chouteau	90.05	531.06	14,605.66	474.60	8,182.00		23,883.37
Custer		1,324.21	18,761.10	750.79	3,526.00		24,362.10
Daniels		1,027.89	11,183.91	353.39	8,052.00		20,617.19
Dawson		2,573.82	17,965.77	551.10	6,480.00		27,570.69
Deer Lodge	522.87	350.57	21,843.76	575.12	2,760.00		26,052.32
Fallon		7,302.12	9,272.65	223.85	5,512.00		22,310.62
Fergus	262.24	3,522.71	30,043.65	1,040.14	12,652.00		47,520.74
Flathead	1,264.48	1,294.41	40,919.29	1,209.38	10,608.00		55,295.56
Gallatin	1,629.68	60.49	32,084.37	1,002.49	9,466.00		44,243.03
Garfield		5,462.72	7,466.21	154.73	5,820.00		18,903.66
Glacier	71.17	908.70	15,388.66	226.83	5,816.00		22,411.36
Golden Valley	66.80	2,408.79	3,606.72	124.07	1,896.00		8,102.38
Granite	1,365.36	300.00	5,018.58	183.65	1,596.00		8,463.59
Hill			26,523.24	725.20	8,080.00		35,328.44
Jefferson	1,295.94	170.35	6,726.37	221.04	3,180.00		11,593.70
Judith Basin	826.51		8,495.82	262.01	5,444.00		15,028.34
Lake	93.53	5,269.89	27,256.92	574.78	17,128.00		50,323.12
Lewis and Clark	2,638.72	300.00	30,456.72	902.76	5,282.00	346.50	39,926.70
Liberty		721.28	4,315.73	116.50	2,064.00		7,217.51
Lincoln	4,302.66	5,929.26	12,546.44	358.46	3,988.00		27,124.82
Madison	2,596.65	320.00	10,086.48	290.97	4,888.00		18,182.10
McCone			9,846.03	180.00	6,234.00		16,260.03
Meagher	1,223.13		3,156.65	90.82	1,668.00		6,138.60
Mineral	351.80		2,922.37	101.81	1,092.00		4,467.98
Missoula	387.43	488.93	38,847.74	1,084.31	5,376.00		46,184.41
Musselshell		2,827.95	12,793.06	448.37	3,448.00		19,517.38
Park	1,488.84	1,132.80	19,001.54	622.93	2,576.00		24,822.11
Petroleum		1,025.50	3,224.47	89.17	2,388.00		6,727.14
Phillips	79.01	5,915.24	15,474.98	366.61	6,136.00		27,971.84
Pondera	301.78		13,878.16	344.76	5,630.00		20,154.70
Powder River	2,256.43	6,219.53	7,330.58	68.45	5,132.00		21,006.99
Powell	854.68	944.89	9,063.03	301.63	3,266.00		14,430.23
Prairie		491.81	6,652.39	173.49	3,926.00		11,243.69
Ravalli	746.74	1,820.27	21,584.82	643.31	7,956.00		32,751.14
Richland		12,717.83	21,239.56	509.30	8,780.00		43,246.69
Rosebud	651.61	503.38	14,118.60	276.29	6,410.00		21,959.88
Roosevelt		2,978.29	26,979.48	664.15	9,170.00		39,791.92
Sanders	432.02		10,838.65	343.97	6,252.00		17,866.64
Sheridan		2,536.55	19,507.10	586.64	9,430.00		32,060.29
Silver Bow	532.37		85,617.92	1,952.93	4,514.00		92,617.22
Stillwater	1,270.43	3,810.65	11,325.71	359.72	4,586.00		21,352.51
Sweet Grass	975.57	501.28	6,535.25	166.04	2,276.00		10,454.14
Teton	665.33		11,633.98	291.10	7,336.00		19,926.41
Toole		914.66	10,974.29	286.43	4,206.00		16,381.38
Treasure			3,390.93	82.97	1,936.00		5,409.90
Valley		28,881.82	33,107.82	760.66	9,614.00		72,364.30
Wheatland	181.08	870.21	6,504.42	225.19	1,998.00		9,778.90
Wibaux		2,776.99	5,425.49	115.48	3,072.00		11,389.96
Yellowstone		3,569.21	66,055.33	1,778.29	9,738.00		81,140.83
TOTALS	$38,055.63	$147,087.39	$1,005,275.38	$27,509.00	$324,568.00	$346.50	$1,542,841.90

SCHEDULE "P"

Distribution of Firemen's Disability Fund to Cities and Towns

	1934-1935	1935-1936		1934-1935	1935-1936
Anaconda	$ 1,061.02	$ 1,011.85	Helena	2,656.51	3,189.34
Bainville	100.00	100.00	Hobson	100.00	100.00
Baker	236.98	218.63	Joliet	100.00	100.00
Bearcreek	100.00	100.00	Kalispell	927.46	1,211.27
Belgrade	100.00	100.00	Laurel	269.93	420.39
Belt	100.00	100.00	Lavina	100.00	100.00
Big Sandy	100.00	100.00	Lewistown	891.01	1,102.10
Big Timber	216.47	234.22	Libby	358.98	597.54
Billings	3,759.87	4,073.61	Livingston	1,059.94	1,199.87
Boulder	100.00	100.00	Malta	281.74	367.40
Bozeman	1,482.52	1,553.53	Manhattan	100.00	100.00
Bridger	100.00	100.00	Miles City	1,069.79	1,230.85
Broadview	100.00	100.00	Missoula	3,051.00	3,507.64
Browning	144.26	129.35	Moore	100.00	100.00
Butte	5,127.05	6,631.41	Nashua	100.00	103.10
Cascade	114.38	116.30	Philipsburg	213.04	254.99
Chester	100.00	100.00	Plentywood	203.01	187.56
Chinook	341.68	308.64	Plevna	100.00	100.00
Choteau	161.53	210.04	Polson	268.10	317.14
Columbia Falls	100.00	100.00	Poplar	122.37	167.38
Conrad	321.85	378.30	Red Lodge	288.60	372.69
Columbus	112.46	140.50	Ronan	100.00	116.73
Cut Bank	123.69	235.50	Roundup	403.62	463.81
Deer Lodge	422.48	481.01	Ryegate	100.00	100.00
Denton	100.00	100.00	Saco	100.00	100.00
Dillon	602.78	535.42	Scobey	273.34	317.30
Dodson	100.00	100.00	Shelby	351.17	453.65
East Helena	100.00	100.00	Sidney	640.67	554.64
Ekalaka	100.00	100.00	Stanford	131.39	100.00
Eureka	100.00	100.00	Stevensville	177.74	131.53
Forsyth	208.00	261.48	Terry	181.16	189.02
Fort Benton	214.41	197.22	Three Forks	100.00	100.00
Froid	100.00	100.00	Townsend	106.23	131.06
Glasgow	758.41	901.92	Troy	100.00	100.00
Glendive	479.18	641.69	Valier	100.00	109.81
Grass Range	100.00	100.00	Walkerville	100.00	100.00
Great Falls	4,264.83	4,434.75	Westby	100.00	100.00
Hamilton	397.60	388.40	Whitefish	321.53	404.77
Hardin	271.10	267.18	Whitehall	144.65	170.26
Harlem	147.39	177.40	White Sulphur Springs	100.00	100.00
Harlowton	238.90	275.14	Winnett	100.00	100.00
Havre	1,020.72	945.95	Wolf Point	268.86	327.85
			TOTALS	$40,291.40	$45,649.13

PART I
GOVERNMENTAL APPROPRIATIONS

FOR LEGISLATIVE, EXECUTIVE AND JUDICIAL DEPARTMENTS

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 1—Income and Expenditures

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
486	Incidental Expenses 23rd Regular Session	$3,543.16		
489	Incidental Expenses, 23rd Extraordinary Session	$ 6,358.76	$ 2,390.34	
492	Incidental Expenses, 24th Regular Session		5,704.82	$ 1,893.04
	Total Balances	$ 9,901.92	$ 8,095.16	$ 1,893.04
	APPROPRIATIONS			
490	Mileage and Per Diem, Members 24th Reg. Session	$105,000.00		
491	Per Diem Officers and Attaches 24th Reg. Session	55,000.00		
492	Incidental Expenses 24th Regular Session	37,500.00		
	Total Available	$207,401.92	$ 8,095.16	
	EXPENDITURES			
486	Incidental Expenses 23rd Regular Session	$ 7.78		
489	Incidental Expenses 23rd Extraordinary Session	3,968.42		
490	Mileage and Per Diem Members 24th Reg. Session	100,318.73		
491	Per Diem Officers and Attaches 24th Reg. Session	70,677.50		
492	Incidental Expenses 24th Regular Session	20,798.95	$ 3,811.78	
	Total Expenditures	$195,771.38	$ 3,811.78	
	BALANCES AND REVERSIONS			
486	Incidental Expenses 23rd Regular Session	$ 3,535.38		
489	Incidental Expenses 23rd Extraordinary Session	2,390.34	$ 2,390.34	
492	Incidental Expenses 24th Regular Session	5,704.82	1,893.04	
	Total Balances and Reversions	$ 11,630.54	$ 4,283.38	

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" By Law	ACTUAL 1933 Budget July 1, 1934 June 20, 1935	1935 Budget July 1, 1935 June 30, 1936
TWENTY-THIRD REGULAR SESSION			
House of Representatives			
OPERATION			
General Supplies		$ 7.78	
Total Twenty-Third Regular Session		$ 7.78	
TWENTY-THIRD EXTRA SESSION			
Senate			
OPERATION			
Freight, Express and Drayage		$ 16.51	
Printing and Binding		1,531.27	
Total Operation		$ 1,547.78	
House of Representatives			
OPERATION			
Telephone and Telegraph		$ 18.85	
Freight, Express and Drayage		33.01	
Printing and Binding		2,368.78	
Total Operation		$ 2,420.64	
GRAND TOTAL 23rd EXTRA SESSION		$ 3,968.42	
TWENTY-FOURTH REGULAR SESSION			
Senate			
OPERATION			
Per Diem President of Senate	A	$ 720.00	
Per Diem Senators	A	33,000.00	
Per Diem Secretary and Assistants	A	1,872.00	
Per Diem Sergeant at Arms and Assistants	A	2,364.00	
Per Diem Clerk and Stenographers	A	16,525.50	
Per Diem Chaplain	A	305.00	
Per Diem Watchman	A	630.00	
Per Diem Others		4,243.00	
Postage		384.97	
Stationery, Record Books and Blanks		1,030.61	$ 3.00
Sundry Office Supplies		645.95	
Telephone and Telegraph		91.00	
Freight, Express and Drayage		81.37	32.08
Mileage and Travel		2,073.06	
Printing and Binding		3,625.91	60.86
General Supplies and Expenses		681.05	4.50
Special Investigations		266.80	
Total Operation		$ 68,540.22	$ 100.44

A-1 LEGISLATIVE DEPARTMENT—SENATE AND HOUSE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 20, 1935	1935 Budget July 1, 1935 June 30, 1936
CAPITAL			
Machinery and Appliances		$ 113.33	
Furniture and Fixtures		12.00	$ 3.50
Total Capital		$ 125.33	$ 3.50
REPAIRS AND REPLACEMENTS			
Machinery and Appliances		$ 58.94	
Furniture and Fixtures		101.25	
Total Repairs and Replacements		$ 160.19	
Total Senate		$ 68,825.74	$ 103.94
House of Representatives			
OPERATION			
Per Diem Speaker	A	$ 720.00	
Per Diem Members	A	60,570.00	
Per Diem Chief Clerk and Assistants	A	1,848.00	
Per Diem Sergeant at Arms and Assistants	A	2,318.00	
Per Diem Clerks and Stenographers	A	28,396.00	
Per Diem Others		12,176.00	
Postage		789.97	
Stationery, Record Books and Blanks		1,268.78	
Sundry Office Supplies		941.22	
Telephone and Telegraph		219.55	
Freight, Express and Drayage		.....	.....
Mileage and Travel		3,440.28	$ 64.15
Printing and Binding		8,647.30	3,634.69
General Supplies and Expenses		1,014.14	9.00
Special Investigations		319.97	
Total Operation		$122,669.21	$3,707.84
CAPITAL			
Machinery and Appliances		$ 77.91	
Furniture and Fixtures		12.22	
Total Capital		$ 90.13	
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		$ 165.75	
Machinery and Appliances		40.90	
Furniture and Fixtures		3.45	
Total Repairs and Replacements		$ 210.10	
Total House of Representatives		$122,969.44	$3,707.84
GRAND TOTAL		$195,771.38	$3.811.78

B-1 GOVERNOR—Elmer Holt

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Article V, Section V, Constitution
Governor Vested with Supreme Executive Power

Governor Elected for Four Years — **Frank H. Cooney, Deceased, Acting Governor**
Lieutenant Governor Elected for Four Years — **Elmer Holt, Succeeding as President of Senate**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
590	Salaries and Expenses	$ 488.12		$ 4,929.83
591	Requisitions	3,549.87		3,034.76
595	Governor's Mansion OD	435.29		769.76
	Total Balances	$ 3,602.70		$ 8,734.35
	APPROPRIATIONS			
590	Salaries Fixed by Law		$13,500.00	$13,500.00
590	Salaries	$13,700.00	2,500.00	2,500.00
590	Capital and Repairs	100.00	250.00	250.00
590	Operation	2,500.00	5,000.00	5,000.00
591	Requisitions	6,000.00	6,000.00	6,000.00
595	Governor's Mansion—Salaries and Exp.	3,900.00	3,500.00	3,500.00
595	Governor's Mansion—Refurn. Mansion		4,000.00	
	Direct from General Fund	492.00		
	Total Available	$30,294.70	$34,750.00	$39,484.35
	EXPENDITURES			
590	Salaries Fixed by Law		$12,692.63	
590	Salaries	$14,880.32	1,836.61	
590	Capital and Repairs	15.00	143.82	
590	Operation	1,635.69	1,647.11	
591	Requisitions	3,253.82	2,965.24	
595	Mansion—Salaries and Expenses	3,449.54	2,775.01	
595	Mansion—Refurnishing Mansion		3,955.23	
101	SalariesFixed by Law (No Appropriation) (Article VIII, Sec. 20, Constitution)	492.00		
	Total Expenditures	$23,726.37	$26,015.65	
	BALANCES AND REVERSIONS			
590	Salaries and Expenses	$ 257.11	$ 4,929.83	
591	Requisitions	6,296.05	3,034.76	
595	Mansion—Salaries and Expenses	15.17	724.99	
595	Mansion—Refurnishing Mansion		44.77	
	Total Balances and Reversions	$ 6,568.33	$ 8,734.35	

B-1 GOVERNOR

Schedule 2—Detail of Expenditures

		ACTUAL		REQUESTS	
Admisistration		1933 Budget	1935 Budget	1937 Budget	
		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
OPERATION					
Salary of Governor	A	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00
Salary of Acting Governor	A	1,538.65	727.12	1,500.00	1,500.00
Salary of Secretary	A	3,000.00	3,000.00	3,000.00	3,000.00
Salary of Assistant Secretary		1,800.00	1,735.00	2,700.00	2,700.00
Salary of Stenographer	A	1,500.00	1,567.12	1,500.00	1,500.00
Postage		150.00	349.50	400.00	400.00
Stationery, Record Books and Blanks		267.69	336.46	500.00	500.00
Sundry Office Supplies		32.77	71.26	100.00	100.00
Telephone and Telegraph		521.75	663.85	700.00	700.00
Travel		577.32	213.14	500.00	500.00
General Supplies and Expenses		19.83	.99		
Governor's Conference Dues		100.00		100.00	100.00
Industrial Accident Insurance			11.91	15.00	15.00
Total Operation		$17,008.01	$16,176.35	$18,515.00	$18,515.00
CAPITAL					
Petty Equipment			$ 8.25		
Furniture and Fixtures			62.67	$ 100.00	$ 100.00
Total Capital			$ 70.92	$ 100.00	$ 100.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			$ 72.90		
Furniture and Fixtures		$ 15.00		$ 100.00	$ 100.00
Total Repairs and Replacements		$ 15.00	$ 72.90	$ 100.00	$ 100.00
Total Administration		$17,023.01	$16,320.17	$18,715.00	$18,715.00
Requisitions		$ 3,253.82	$ 2,965.24	$ 3,500.00	$ 3,500.00
Governor's Mansion					
OPERATION					
Salaries		$ 1,083.26	$ 1,095.58	$ 1,400.00	$ 1,400.00
Stationery and Telephone		243.58	209.61	250.00	250.00
Special Improvement Taxes		56.75	18.15	60.00	60.00
Fuel, Light, Water and Ice		633.51	546.13	600.00	600.00
Janitor Supplies		142.12	229.27	250.00	250.00
General Supplies and Expenses		245.38	184.42	250.00	250.00
Industrial Accident Insurance			9.73	15.00	15.00
Total Operation		$ 2,404.60	$ 2,292.89	$ 2,825.00	$ 2,825.00
CAPITAL					
Machinery and Appliances		$ 294.93	$ 2.94		
Petty Equipment		34.59	199.61	$ 250.00	$ 250.00
Furniture and Fixtures		126.61	18.87		
Total Capital		$ 456.13	$ 221.42	$ 250.00	$ 250.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		$ 36.02		$ 25.00	$ 25.00
Buildings and Attached Fixtures		245.19	$ 626.90	250.00	250.00
Machinery and Appliances		182.22	98.15	200.00	200.00
Furniture and Fixtures		125.38	3,490.88	500.00	500.00
Total Repairs and Replacements		$ 588.81	$ 4,215.93	$ 975.00	$ 975.00
Total Governor's Mansion		$ 3,449.54	$ 6,730.24	$ 4,050.00	$ 4,050.00
GRAND TOTAL GOVERNOR		$23,726.37	$26,015.65	$26,265.00	$26,265.00

B-2 SECRETARY OF STATE—Sam W. Mitchell

Schedule 1—Income and Expenditures

2/2500/20.

Article VII Constitution
Duties: Chapter 17, Revised Codes, 1935
Elected—Term FourYears

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
697	Salaries and Expenses ..... OD	$ 985.14		$ 709.58
697	Election Expense			700.43
	Total Balances ..... OD	$ 985.14		$ 1,410.01
	APPROPRIATIONS			
697	Salaries Fixed by Law		$ 7,200.00	$ 7,200.00
697	Salaries	$13,140.00	6,300.00	6,300.00
697	Capital and Repairs	150.00	300.00	300.00
697	Operation	2,130.00	2,195.00	2,195.00
697	Election Expense	11,325.00	2,000.00	16,225.00
	Total Available	$25,759.86	$17,995.00	$33,630.01
	EXPENDITURES			
697	Salaries Fixed by Law		$ 7,200.00	
697	Salaries	$12,300.00	6,000.00	
697	Capital and Repairs	127.51	234.31	
697	Operation	1,794.94	1,851.11	
697	Election Expense	7,113.50	1,299.57	
	Total Expenditures	$21,335.95	$16,584.99	
	BALANCES AND REVERSIONS			
697	Salaries and Expenses	$ 212.41	$ 709.58	
697	Election Expense	4,211.50	700.43	
	Total Balances and Reversions	$ 4,423.91	$ 1,410 01	

12/1708/59.

B-2 SECRETARY OF STATE

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Administration	"A" by Law	1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936	1937 Budget July 1, 1937 June 30, 1938	1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of Secretary of State	A	$4 ,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00
Salary of Deputy	A	3,000.00	3,000.00	3,600.00	3,600.00
Salary of Office Employees		5,100.00	6,077.42	7,500.00	7,500.00
Postage		635.00	495.00	550.00	550.00
Stationery, Record Books and Blanks		528.25	636.91	800.00	800.00
Sundry Office Supplies		121.68	158.59	200.00	200.00
Telephone and Telegraph		126.83	118.66	200.00	200.00
Freight, Express and Drayage		130.27	108.31	125.00	125.00
Travel			115.45	100.00	100.00
Printing and Binding		180.99	60.61	100.00	100.00
Official Bonds		60.00	60.00	75.00	75.00
Industrial Accident Insurance		10.32	10.56	25.00	25.00
General Supplies and Expenses		1.60	9.60	50.00	50.00
Total Operation		$14,094.94	$15,051.11	$17,525.00	$17,525.00
CAPITAL					
Machinery and Appliances		$ 37.36	$ 52.53	$ 3,000.00	$ 150.00
Total Capital		$ 37.36	$ 52.53	$ 3,000.00	$ 150.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 90.15	$ 166.35	$ 250.00	$ 250.00
Furniture and Fixtures			15.43	25.00	25.00
Total Repairs and Replacements		$ 90.15	$ 181.78	$ 275.00	$ 275.00
Total Administration		$14,222.45	$15,285.42	$20,800.00	$17,950.00
ELECTION EXPENSE					
Salaries		$ 600.00			$ 600.00
Postage		170.00			200.00
Stationery, Record Books and Blanks		139.47	$ 16.50		200.00
Sundry Office Supplies		2.93			25.00
Telephone and Telegraph		2.85			125.00
Freight, Express and Drayage		43.50	37.54		200.00
Printing and Binding Election Books		37.50	1,245.53	$ 1,500.00	300.00
Other Printing and Binding		188.00			200.00
Legal Advertising		5,900.50			15,000.00
General Supplies and Expenses		28.75			50.00
Total Election Expense		$ 7,113.50	$ 1,299.57	$ 1,500.00	$16,900.00
GRAND TOTAL OF SECRETARY OF STATE		$21,335.95	$16,584.99	$22,300.00	$34,850.00

B-3 ATTORNEY GENERAL—Raymond T. Nagle

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Chapter 21, Revised Codes, 1935
Elected—Term Four Years

			Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES				
518	Salaries and Expenses	OD	$ 593.69		$ 4,529.27
518	Law Enforcement				3,165.04
519	Farm Loan Division		.04		766.53
183	Law Enforcement		2,348.49	$ 6.01	
	Total Balances		$ 1,754.84	$ 6.01	$ 8,460.84
	APPROPRIATIONS				
518	Salaries Fixed by Law			$19,200.00	$19,200.00
518	Salaries		$20,880.00	4,000.00	4,000.00
518	Capital and Repairs		300.00	280.00	280.00
518	Operation		4,200.00	4,720.00	2,720.00
518	Law Enforcement			10,000.00	
519	Farm Loan Division		4,750.00	5,600.00	5,600.00
	Total Available		$31,884.84	$43,806.01	$40,260.84
	EXPENDITURES				
518	Salaries Fixed by Law			$17,978.66	
518	Salaries		$19,440.00	3,593.00	
518	Capital and Repairs		478.73	186.83	
518	Operation		4,569.52	1,912.24	
183	Law Enforcement			6,834.96	
519	Farm Loan Division		4,701.57	4,833.47	
183	Law Enforcement		2,342.48	6.01	
	Total Expenditures		$31,532.30	$35,345.17	
	BALANCES AND REVERSIONS				
518	Salaries and Expenses		$ 298.06	$ 4,529.27	
518	Law Enforcement			3,165.04	
519	Farm Loan Division		48.47	766.53	
183	Law Enforcement		6.01		
	Total Balances and Reversions		$ 352.54	$ 8,460.84	

B-3 ATTORNEY GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1938 Budget July 1, 1938 June 30, 1939
Administration					
OPERATION					
Salary of Attorney	A	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Salaries of Assistans	A	9,600.00	11,378.66	12,600.00	12,600.00
Salary of Law Clerk	A	2,100.00	2,100.00	2,100.00	2,100.00
Salaries of Office Employees		3,240.00	3,866.71	4,000.00	4,000.00
Postage		582.00		400.00	400.00
Stationery, Record Books and Blanks		661.62	70.41	400.00	400.00
Sundry Office Supplies		279.93	68.64	250.00	250.00
Telephone and Telegraph		378.88	425.08	500.00	500.00
Travel		179.03	603.14	750.00	750.00
Printing and Binding Briefs		282.47	192.25	400.00	400.00
Printing and Binding Opinions and Reports		1,691.63		2,000.00	
Official Bonds		30.00	15.00	30.00	30.00
Subscriptions and Periodicals		93.50	28.00	100.00	100.00
Legal Publications					
Industrial Accident Insurance		19.32	11.00	25.00	25.00
General Supplies and Expenses		371.14	225.01	250.00	250.00
Total Operation		$24,009.52	$23,483.90	$28,305.00	$26,305.00
CAPITAL					
Machinery and Appliances		$ 13.94			
Petty Equipment		6.20			
Furniture and Fixtures		241.02	$ 13.05	$ 400.00	$ 400.00
Library and Reference Books		49.00	30.00		
Total Capital		$ 310.16	$ 43.05	$ 400.00	$ 400.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 163.57	$ 143.78	$ 200.00	$ 200.00
Furniture and Fixtures		5.00		400.00	400.00
Total Repairs and Replacements		$ 168.57	$ 143.78	$ 600.00	$ 600.00
Total Administration		$24,488.25	$23,670.73	$29,305.00	$27.305.00
FARM LOAN DEPARTMENT					
Salary of Special Deputy		$ 3,000.00	$ 2,750.00	$ 3,000.00	$ 3,000.00
Salaries of Office Employees		1,701.57	1,695.40	1,700.00	1,700.00
Office Supplies and Expenses			339.98	200.00	200.00
Travel			9.59	100.00	100.00
General Supplies and Expenses			38.50	100.00	100.00
Total Farm Loan Department		$ 4,701.57	$ 4,833.47	$ 5,100.00	$ 5,100.00
LAW ENFORCEMENT					
Salaries		$ 588.78	$ 3,995.86		
Office Supplies and Expenses			6.01		
Travel		852.03	156.86		
Advances		300.00	1,200.00		
General Supplies and Expenses		2.00			
Other Law Enforcement		599.67	1,482.24		
Total Law Enforcement		$ 2,342.48	$ 6,840.97		
GRAND TOTAL ATTORNEY GENERAL		$31.532.30	$35,345.17	$34,405.00	$32,405.00

B-4 STATE TREASURER—James J. Brett

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Chapter 20, Revised Codes, 1935
Elected—Term Four Years

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
740	Salaries and Expenses ..... OD	$ 246.10		$ 112.91
	Total Balances ..... OD	$ 246.10		$ 112.91
	APPROPRIATIONS			
740	Salaries Fixed by Law		$ 7,200.00	$ 7,200.00
740	Salaries	$ 13,800.00	7,500.00	7,500.00
740	Capital and Repairs	300.00	315.50	309.00
740	Operation	1,650.00	2,034.50	1,941.00
	Total Appropriation	$ 15,750.00	$ 17,050.00	$ 17,062.91
	RECEIVED FOR DISTRIBUTION			
120	Common School Interest and Inc. Fund....	$ 995,258.18	$1,005,275.38	
132	Forest Reserve Fund	42,226.67	38,055.63	
154	Motor Vehicle Fund	134,693.27		
201	Oil Production Fund	20,155.26	27,509.00	
217	Common School Equalization Fund	156,805.88	147,087.39	
113	Public School General Fund		324,568.00	
246	Old Age Assistance Fund		346.50	
	Total Available	$1,364,643.16	$1,559,891.90	
	EXPENDITURES			
740	Salaries Fixed by Law		$ 7,200.00	
740	Salaries	$ 13,047.33	7,500.00	
740	Capital and Repairs	416.57	302.10	
740	Operation	1,965.79	1,934.99	
	Total Expenditures	$ 15,429.69	$ 16,937.09	
	DISTRIBUTION OF TRUST FUNDS			
120	Common School Interest and Inc. Fund....	$ 995,258.18	$1,005,275.38	
132	Forest Reserve Fund	42,226.67	38,055.63	
154	Motor Vehicle Fund	134,693.27		
201	Oil Production Fund	20,155.26	27,509.00	
217	Common School Equalization Fund	156,805.88	147,087.39	
113	Public School General Fund		324,568.00	
246	Old Age Assistance Fund		346.50	
	Total Distribution	$1,349,139.26	$1,542,841.90	
	Total Distribution and Expenditures	$1,364,568.95	$1,559,778.99	
	BALANCES AND REVERSIONS			
740	Salaries and Expenses	$ 74.21	$ 112.91	
	Total Balances and Reversions	$ 74.21	$ 112.91	

B-4 STATE TREASURER

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1933 Budget Jluy 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Administration					
OPERATION					
Salary of Treasurer	A	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ 4,200.00
Salary of Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Salaries of Office Employees		5,847.33	7,500.00	9,000.00	9,000.00
Postage		100.00	157.50	200.00	200.00
Stationery, Record Books and Blanks		345.13	138.70	300.00	300.00
Sundry Office Supplies		57.07	57.46	60.00	60.00
Telephone and Telegraph		188.17	236.49	200.00	200.00
Travel		408.79	434.69	400.00	400.00
Official Bonds		839.00	889.85	900.00	900.00
Burglary Insurance		9.63		10.00	10.00
Industrial Accident Insuranre		11.74	6.52	15.00	15.00
General Supplies and Expenses		6.26	13.78	15.00	15.00
Total Operation		$15,013.12	$16,634.99	$18,300.00	$18,300.00
CAPITAL					
Marhinery and Appliances		$ 2.52	$ 8.54	$ 10.00	$ 10.00
Total Capital		$ 2.52	$ 8.54	$ 10.00	$ 10.00
REPAIRS AND REPLACEMENTS					
Marhinery and Appliances		$ 414.05	$ 293.56	$ 300.00	$ 300.00
Total Repairs and Replacements		$ 414.05	$ 293.56	$ 300.00	$ 300.00
Total Administration		$15,429.69	$16,937.09	$18,610.00	$18,610.00
DISTRIBUTION OF FUNDS					
Forest Reserve Fund		$ 42,226.67	$ 38,055.63		
Motor Vehicle Fund		134,693.27			
Common School Interest and Income		995,258.18	1,005,275.38		
Common School Equalization Fund		156,805.88	147,087.39		
Oil Production Fund		20,155.26	27,509.00		
Public School General Fund			324,568.00		
Old Age Assistance Fund			346.50		
Total Distribution		$1,349,139.26	$1,542,841.90		
GRAND TOTAL STATE TREASURER		$1,364,568.95	$1,559,778.99	$18,610.00	$18,610.00

B-5 STATE AUDITOR—John J. Holmes

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Chapter 18, Revised Codes, 1935
Elected—Term: Four Years

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
527	Salaries and Expenses	$ 5,916.82		$ 2,730.40
259	Fire Marshal Division Appropriation	OD 772.72		
130	Fire Marshal Fund	4,403.58	$ 4,681.30	6,474.42
218	Firemens' Disability Fund		26,030.37	14,350.87
226	Volunteer Firemens' Compensation Fund			1,472.85
291	Appropriation Highway Fund	930.11		2,972.25
111	State Insurance Fund			1,985.24
	Total Balances	$ 9,577.79	$30,711.67	$29,986.03
	APPROPRIATIONS AND COLLECTIONS			
527	Salaries Fixed by Law		$ 6,600.00	$ 6,600.00
527	Salaries	$ 9,600.00	5,400.00	5,400.00
527	Capital and Repairs	600.00	210.00	100.00
527	Operation	2,500.00	2,810.00	2,810.00
527	Insurance Division—Salaries Fixed by Law		5,700.00	5,700.00
527	Insurance Division—Salaries	8,250.00	7,100.00	6,600.00
527	Insurance Division—Operation	5,000.00	6,725.00	6,525.00
527	Investment Division—Salaries	4,650.00	3,900.00	3,900.00
527	Investment Division—Operation		1,095.00	1,095.00
291	Highway Appropriation—Salaries	3,120.00	3,120.00	3,120.00
291	Highway Appropriation—Operation	3,000.00	3,000.00	3,000.00
259	Fire Marshal Division Appropriation	6,300.00		
130	Fire Marshal Fund	105.74	7,318.18	
218	Firemens' Disability Fund	66,321.77	60,000.00	
218	Firemens' Disability Fund Less Transfer Out		26,030.37	
226	Volunteer Firemens' Compensation Fund Tfr. In		1,472.85	
111	State Insurance Fund		50,570.01	
	Total Availablee	$119,025.30	$169,702.34	$ 74,836.03
	EXPENDITURES			
527	Salaries Fixed by Law		$ 6,600.00	
527	Salaries	$ 9,600.00	5,002.90	
527	Capital and Repairs	714.03	146.40	
527	Operation	3,102.04	3,111.39	
527	Insurance Division—Salaries Fixed by Law		5,700.00	
527	Insurance Division—Salaries	8,275.67	6,548.00	
527	Insurance Division—Operation	6,629.76	5,589.80	
527	Investment Division—Salaries and Expenses	5,112.29		
527	Investment Division—Salaries		3,735.00	
527	Investment Division—Operation		376.11	
291	Highway Appropriation—Salaries	3,138.00	3,106.55	
291	Highway Appropriation—Operation	3,873.93	41.20	
259	Fire Marshal Division Appropriation	5,101.86		
130	Fire Marshal Fund	253.44	5,525.06	
218	Firemens' Disability Fund	40,291.40	45,649.13	
226	Volunteer Firemens' Compensation Fund			
111	State Insurance Fund		48,584.77	
	Total Expenditures	$ 86,092.42	$139,716.31	
	BALANCES AND REVERSIONS			
527	Salaries and Expenses	$ 2,183.03	$ 2,730.40	
259	Fire Marshal Division Appropriation	425.42		
130	Fire Marshal Fund	4,255.88	6,474.42	
218	Firemens' Disability Fund	26,030.37	14,350.87	
226	Firemens Compensation Fund		1,472.85	
291	Appropriation Highway Fund	38.18	2,972.25	
111	State Insurance Fund		1,985.24	
	Total Balances and Reversions	$ 32,932.88	$ 29,986.03	

B-5 STATE AUDITOR

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Admisistration					
OPERATION					
Salary of Auditor	A	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,000.00
Salary of Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Salaries of Office Employees		6,138.00	9,299.03	10,320.00	10,320.00
Postage		850.00	750.00	2,150.00	2,150.00
Stationery, Record Books and Blanks		1,633.90	714.23	2,150.00	2,150.00
Sundry Office Supplies		586.70	203.62	500.00	500.00
Telephone and Telegraph		105.23	112.43	125.00	125.00
Travel		23.99	14.79	100.00	100.00
Printing and Binding Publications		95.50		350.00	350.00
Official Bonds		61.50	50.00	55.00	55.00
Industrial Accident Insurance		12.06	1.20	15.00	15.00
General Supplies and Expenses		195.83	108.74	150.00	150.00
Subscriptions and Periodicals			8.00	20.00	20.00
Total Operation		$ 16,302.71	$ 17,862.04	*$ 22,535.00	*$ 22,535.00
CAPITAL					
Machinery and Appliances		$ 1,159.30	$ 143.90	$ 200.00	$ 200.00
Furniture and Fixtures		436.68		200.00	200.00
Total Capital		$ 1,595.98	$ 143.90	$ 400.00	$ 400.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 2,529.31	$ 2.50	$ 275.00	$ 275.00
Total Repairs and Replacements		$ 2,529.31	$ 2.50	$ 275.00	$ 275.00
Total Administration		$ 20,428.00	$ 18,008.44	$ 23,210.00	$ 23,210.00
Insurance Division					
OPERATION					
Salary of Commissioner	A	$ 600.00	$ 600.00	$ 600.00	$ 600.00
Salary of Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Salary of Chief Clerk	A		2,100.00	2,100.00	2,100.00
Salaries of Office Employees		4,675.67	7,951.47	9,000.00	9,000.00
Postage		2,390.00	750.00	1,500.00	1,500.00
Stationery, Record Books and Blanks		1,296.29	1,345.93	1,000.00	1,000.00
Sundry Office Supplies		686.27	235.94	400.00	400.00
Telephone and Telegraph		203.86	177.77	250.00	250.00
Travel		601.59	1,419.31	1,000.00	1,000.00
Printing and Binding		1,149.22	93.50	1,000.00	1,000.00
Official Bonds		15.00	8.45	25.00	25.00
Industrial Accident Insurance		9.39	12.13	12.00	12.00
Subscriptions and Periodicals		71.00	20.00	75.00	75.00
National Association Dues			75.00	75.00	75.00
General Supplies and Expenses		187.74	5.20	200.00	200.00
Total Operation		$ 14,886.03	$ 17,794.70	$ 20,237.00	$ 20,237.00
CAPITAL					
Furniture and Fixtures			$ 15.60	$ 200.00	$ 200.00
Library and Reference Books			25.00	25.00	25.00
Total Capital			$ 40.60	$ 225.00	$ 225.00

B-5 STATE AUDITOR—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 19.40	$ 2.50	$ 300.00	$ 300.00
Total Repairs and Replacements	$ 19.40	$ 2.50	$ 300.00	$ 300.00
Total Insurance Division	$ 14,905.43	$ 17,837.80	$ 20,762.00	$ 20,762.00
Investment Division				
OPERATION				
Salaries	$ 5,060.95	$ 4,014.91	$ 3,900.00	$ 3,900.00
Postage			75.00	75.00
Stationery, Record Books and Blanks	11.70		140.00	140.00
Sundry Office Supplies			10.00	10.00
Telephone and Telegraph	23.04	46.75	200.00	200.00
Travel		38.10	400.00	400.00
Printing and Binding			35.00	35.00
Official Bonds	5.00	10.00	5.00	5.00
Industrial Accident Insurance	2.60		5.00	5.00
Subscriptions and Periodicals			20.00	20.00
General Supplies and Expenses	9.00	1.35	200.00	200.00
Total Investment Division	$ 5,112.29	$ 4,111.11	$ 4,990.00	$ 4,990.00
FIRE MARSHAL DIVISION				
Salaries	$ 4,390.97	$ 2,629.17	All collections as provided for by Section 2761, Revised Codes of Montana, 1935.	
Stationery, Record Books and Blanks	17.19			
Sundry Office Supplies	3.45			
Telephone and Telegraph	47.99	63.70		
Travel	245.77	1,757.76		
Official Bonds	5.00	5.00		
Industrial Accident Insurance	10.00	28.37		
Auto Expense	326.08	320.12		
General Supplies and Expenses	13.50	13.05		
Total Operation	$ 5,059.95	$ 4,817.17		
CAPITAL				
Machinery and Appliances		$ 667.01		
Total Capital		$ 667.01		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 295.35	$ 40.88		
Total Repairs and Replacements	$ 295.35	$ 40.88		
Total Fire Marshal Division	$ 5,355.30	$ 5,525.06		
Firemens' Disability Distribution	$ 40,291.40	$ 45,649.13		
Re-Insurance—State Insurance Fund		48,584.77		
GRAND TOTAL STATE AUDITOR	$ 86,092.42	$139,716.31	$ 48,962.00	$ 48,962.00

*NOTE: We request that the following amounts be appropriated for each year out of the total requested as follows: Request $3,120 be appropriated from the Highway Fund for salaries of employees. Request $3,000.00 be appropriated from the Highway Fund for Other Operation.

B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION
Elizabeth Ireland

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Chapter 91, Revised Codes, 1935
Elected—Term Four Years

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
718	Salaries and Expenses	$ 877.96		$ 675.42
378	Applied Music	10.81	$ 20.16	
165	Teachers' Certificate Fund	2,476.64	1,467.98	1,449.95
	Total Balances	$ 3,365.41	$ 1,488.14	$ 2,125.37
	APPROPRIATIONS AND COLLECTIONS			
718	Salaries Fixed by Law		$ 6,100.00	$ 6,100.00
718	Salaries	$10,200.00	5,100.00	5,100.00
718	Capital and Repairs	270.00	425.00	425.00
718	Operation	6,730.00	5,200.00	5,200.00
718	High School and Rural School Insp.—Salaries		5,000.00	5,000.00
718	High School and Rural School Insp.—Operation		1,400.00	1,400.00
378	Applied Music	102.00		
165	Teachers' Certificate Fund	4,213.00	5,224.00	
165	Teachers' Certificate Fund Plus Aransfers In		20.16	
378	Applied Music Less Transfer Out		20.16	
	Total Available	$24,880.41	$29,937.14	$25,350.37
	EXPENDITURES			
718	Salaries Fixed by Law		$ 6,100.00	
718	Salaries	$10,355.96	4,325.00	
718	Capital and Repairs	324.30	307.77	
718	Operation	7,316.57	5,459.29	
718	High School and Rural School Insp.—Salaries		5,000.00	
718	High School and Rural School Insp.—Operation		1,357.52	
378	Applied Music	92.65		
165	Teachers' Certificate Fund	5,221.66	5,262.19	
	Total Expenditures	$23,311.14	$27,811.77	
	BALANCES AND REVERSIONS			
718	Salaries and Expenses	$ 81.13	$ 675.42	
378	Applied Music	20.16		
165	Teachers' Certificate Fund	1,467.98	1,449.95	
	Total Balances and Reversions	$ 1,569.27	$ 2,125.37	

B-6 SUPERINTENDENT OF PUBLIC INSTRUCTION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Administration					
OPERATION					
Salary of Superintendent	A	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Salary of Chief Deputy	A	2,499.96	2,500.00	2,500.00	2,500.00
Salaries of Office Employees		2,006.00	4,347.00	5,100.00	5,100.00
Postage		503.77	800.50	500.00	500.00
Stationery, Record Books and Blanks		1,412.90	1,420.41	1,200.00	1,200.00
Sundry Office Supplies		125.51	160.96	100.00	100.00
Telephone and Telegraph		632.08	233.59	250.00	250.00
Freight, Express and Drayage		82.51	26.73	50.00	50.00
Travel		2,146.56	1,948.41	2,000.00	2,000.00
Printing and Binding Publications		1,537.36	697.82	1,000.00	1,000.00
Subscriptions and Periodicals		37.67			
Industrial Accident Insurance		44.82	33.42	50.00	50.00
General Supplies and Expenses		23.24	115.45	50.00	50.00
Total Operation		$14.652.38	$15,884.29	$16,400.00	$16,400.00
CAPITAL					
Machinery and Appliances			$ 25.00		
Furniture and Fixtures			136.90	$ 100.00	$ 100.00
Library and Reference Books			115.77	100.00	100.00
Total Capital			$ 277.67	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures			$ 7.30		
Machinery and Appliances		$ 204.30	22.80	$ 225.00	$ 225.00
Furniture and Fixtures		120.00			
Total Repairs and Replacements		$ 324.30	$ 30.10	$ 225.00	$ 225.00
Total Administration		$14,976.68	$16,192.06	$16,825.00	$16,825.00
SUPPLEMENTAL ACTIVITIES					
High School and Rural School Inspection					
Salaries	A	$ 2,250.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Travel		770.15	1,357.52	1,400.00	1,400.00
Total		$ 3.020.15	$ 6,357.52	$ 6,400.00	$ 6,400.00
Examiners for Teachers' Certificates					
Salaries and Per Diem		$ 3.533.60	$ 3,043.50	To be paid from the Teachers' Certification Fund	
Office Supplies and Expenses		1,514.90	1,944.89		
Travel		173.16	177.88		
General Supplies and Expenses			95.92		
Total		$ 5,221.66	$ 5,262.19		
Applied Music					
Travel		$ 92.65			
Total		$ 92.65			
GRAND TOTAL SUPERINTENDENT OF PUBLIC INSTRUCTION		$23,311.14	$27,811.77	$23,225.00	$23.225.00

C-1 SUPREME COURT

Schedule 1—Income and Expenditures

Article VII Constitution
W. B. Sands, Chief Justice, 1941
Clerk of Supreme Court—A. T. Porter, 1941
Elected—Term: Six Years
Justices Elected—Term: Six Years

C. F. Morris, Associate Justice—1941
J. A. Matthews, Associate Justice—1937
S. V. Stewart, Associate Justice—1939
R. J. Anderson, Associate Justice—1939

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
726	Salaries and Expenses ..... OD	$ 5,706.61		$ 2,445.96
108	Attorneys' License Fund	732.33	$ 446.93	2,188.50
	Total Balances ..... OD	$ 4,974.28	$ 446.93	$ 4,634.46
	APPROPRIATIONS AND COLLECTIONS			
726	Salaries Fixed by Law		$47,980.00	$47,980.00
726	Salaries	$58,080.00	1,800.00	1,800.00
726	Capital and Repairs	250.00	250.00	250.00
726	Operation	4,320.00	4,500.00	4,500.00
108	Attorneys' License Fund	3,380.00	3,720.00	
108	Less Transfer Out	676.87	39.19	
	Total Available	$60,378.85	$58,657.74	$59,164.46
	EXPENDITURES			
726	Salaries Fixed by Law		$46,854.96	
726	Salaries	$50,697.50	1,800.00	
726	Capital and Repairs	285.03	77.55	
726	Operation	5,071.87	3,351.53	
108	Attorneys' License Fund	2,988.53	1,939.24	
	Total Expenditures	$59,042.93	$54,023.28	
	BALANCES AND REVERSIONS			
726	Salaries and Expenses	$ 888.99	$ 2,445.96	
108	Attorneys' License Fund	446.93	2,188.50	
	Total Balances and Reversions.....	$ 1,335.92	$ 4,634.46	

C-1 SUPREME COURT

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Administration					
OPERATION					
Salaries of Justices	A	$37,500.00	$36,375.00	$37,500.00	$37,500.00
Salary of Clerk	A	3,000.00	3,000.00	3,000.00	3,000.00
Salary of Reporter	A	4,000.00	3,999.96	4,000.00	4,000.00
Salary of Marshal	A	1,800.00	1,800.00	1,800.00	1,800.00
Salary of Attendant	A	2,160.00	1,680.00	1,800.00	1,800.00
Salaries of Stenographers		2,237.50	2,135.50	2,500.00	2,500.00
Postage		380.00		200.00	200.00
Stationery, Record Books and Blanks		601.27	132.18	200.00	500.00
Sundry Office Supplies		232.29	129.03	150.00	150.00
Telephone and Telegraph		585.46	564.50	600.00	600.00
Freight, Express and Drayage		12.40	7.30	15.00	15.00
Printing and Binding Montana Reports		3,150.00	2,100.00	3,150.00	3,150.00
Official Bonds		20.00	15.00	15.00	15.00
General Supplies and Expenses		90.45	68.02	100.00	100.00
Total Operation		$55,769.37	$52,006.49	$55,030.00	$55,330.00
CAPITAL					
Machinery and Appliances		$ 94.60	$ 2.70	$ 100.00	$ 100.00
Furniture and Fixtures		178.19		300.00	300.00
Total Capital		$ 272.79	$ 2.70	$ 400.00	$ 400.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures				$ 100.00	$ 100.00
Machinery and Appliances		$ 12.24	$ 74.85	75.00	75.00
Total Repairs and Replacements		$ 12.24	$ 74.85	$ 175.00	$ 175.00
Total Administration		$56,054.40	$52,084.04	$55,605.00	$55,905.00
Attorney's Licensing Board					
Salaries and Per Diem		$ 1,580.00	$ 1,692.75	No appropriation necessary. Paid from earnings.	
Office Supplies and Expense			36.11		
Travel		338.78	180.38		
Legal Advertising		3.00			
Disbarment Expense		1,066.75	30.00		
Total Attorney's Licensing Board		$ 2,988.53	$ 1,939.24		
GRAND TOTAL SUPREME COURT		$59,042.93	$54,023.28	$55,605.00	$55,905.00

PART II
GENERAL APPROPRIATIONS

FOR ALL BOARDS, DEPARTMENTS AND COMMISSIONS

D-1 INTEREST ON BONDS AND WARRANTS

	CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
	INTEREST ON BONDS		
116	Capitol Building Bonds—Second Issue	$ 6,275.00	$ 17,419.76
116	Capitol Building Bonds—Third Issue	2,500.00	7,650.62
116	Capitol Building Bonds—Annex		3,843.49
116	Capitol Building Bonds—Treasurer's Vault	236.00	696.11
387	Educational Bonds	124,254.04	60,385.29
387	Educational Refunding Bonds	24,000.00	41,160.00
388	Highway Debentures	185,242.50	162,856.25
389	State Funding Bonds	169,463.19	169,556.64
	Total Interest on Bonds	$511,970.73	463,568.16
	INTEREST ON WARRANTS		
633	General Fund	$ 50,775.09	$ 50.26
106	University Millage Fund	10,934.56	124.31
137	Hail Insurance Fund		213.37
	Total Interest on Warrants	$ 61,709.65	$ 387.94
	GRAND TOTAL INTEREST PAID	$573,680.38	$463,956.10

E-1 RAILROAD COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 309, Revised Codes, 1935

Elected—Term Six Years
Commissioner Elected Every Two Years

Thos. E. Carey, Chairman—1939
Jerry J. O'Connell—1941
Leonard C. Young—1937

			Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES				
686	Administration—Salaries and Expenses	OD	$ 1,111.03		$ 534.95
686	Pleading I. C. C. Cases		457.31		3,258.32
686	Valuing Public Utilities				7,587.12
687	Oil and Gas Division—Salaries and Exp.	OD	585.60		1,461.35
253	Motor Carrier Division Appropriation	OD	3,922.22		
135	Motor Carrier Division Fund		10,628.75	$ 3,293.47	14,249.47
254	Gasoline Inspection Division Approp.	OD	2,400.00		
134	Gasoline Inspection Division Fund		4,788.29	3,460.39	4,235.87
	Total Balances		$ 7,855.50	$ 6,753.86	$ 31,327.08
	APPROPRIATIONS AND COLLECTIONS				
686	Salaries Fixed by Law			$ 12,000.00	$ 12,000.00
686	Salaries		$ 31,300.35	18,967.00	18,967.00
686	Capital and Repairs		250.00	250.00	250.00
686	Operation		2,700.00	4,000.00	4,000.00
686	Pleading I. C. C. Cases			5,000.00	
686	Valuing Public Utilities			10,000.00	
687	Oil and Gas Division—Salaries		2,856.00	5,256.00	5,256.00
687	Oil and Gas Division—Capital and Rep.			650.00	650.00
687	Oil and Gas Division—Operation		2,750.00	3,900.00	3,900.00
253	Motor Carrier Division—Salaries		5,565.00		
253	Motor Corrier Division—Expenses		2,500.00		
135	Motor Carrier Fund		4,493.03	33,377.72	
254	Gasoline Inspection Division—Salaries		2,400.00		
134	Gasoline Inspection Fund		2,122.56	4,585.10	
	Total Available		$ 64,792.44	$104,739.68	$ 76,350.08
	EXPENDITURES				
686	Salaries Fixed by Law			$12,000.00	
686	Salaries		$ 31,300.35	18,781.35	
686	Capital and Repairs		69.77	98.15	
686	Operation		1,766.70	3,802.55	
686	Pleading I. C. C. Cases			1,741.68	
686	Valuing Public Utilities			2,412.88	
687	Oil and Gas Division—Salaries		2,856.00	5,254.99	
687	Oil and Gas Division—Capital and Rep.			201.58	
687	Oil and Gas Division—Operation		2,163.98	2,888.08	
253	Motor Carrier Division—Salaries		1,898.04		
253	Motor Carrier Division—Operation		2,244.74		
135	Motor Carrier Fund		11,828.31	22,421.72	
134	Gasoline Inspection Fund		3,450.46	3,809.62	
	Total Expenditures		$ 57,578.35	$ 73,412.60	
	BALANCES AND REVERSIONS				
686	Salaries and Expenses		$ 2.50	$ 534.95	
686	Pleading I. C. C. Cases		457.31	3,258.32	
686	Valuing Public Utilities			7,587.12	
687	Oil and Gas Division—Salaries and Exp.		.42	1,461.35	
135	Motor Carrier Fund		3,293.47	14,249.47	
134	Gasoline Inspection Fund		3,460.39	4,235.87	
	Total Balances and Reversions		$ 7,214.09	$ 31,327.08	

E-1 RAILROAD COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Admnilstration					
OPERATION					
Salaries of Commissioners	A	$ 11,999.94	$ 12,000.00	$ 12,000.00	$ 12,000.00
Salary of Sceretary		3,600.00	3,600.00	3,600.00	3,600.00
Salary of Chief Clerk		3,000.00	3,000.00	3,000.00	3,000.00
Salary of Traffic Expert		3,000.00	3,000.00	3,000.00	3,000.00
Salary of Chief Engineer		3,145.01	2,850.00	2,850.00	2,850.00
Salary of Auditor		1,498.99	1,500.00	1,500.00	1,500.00
Salary of Inspector		709.43	511.35	950.00	950.00
Salary of Reporter		696.98	2,020.00	2,020.00	2,020.00
Salaries of Others		3,650.00	2,300.00	3,800.00	3,800.00
Postage		300.00	385.00	400.00	400.00
Stationery, Record Books and Blanks		386.60	325.26	500.00	500.00
Sundry Office Supplies		199.83	225.61	250.00	250.00
Telephone and Telegraph		489.71	1,211.02	850.00	850.00
Freight, Express and Drayage		4.44	4.53	10.00	10.00
Travel		141.01	1,513.97	1,500.00	1,500.00
Printing and Binding		142.00		200.00	200.00
Official Bonds		5.00	35.00	35.00	35.00
Pleading U. S. Rate Cases			1,741.68	10,000.00	
Subscriptions and Periodicals		66.78		100.00	100.00
Publishing Official Maps				1,500.00	
Industrial Accident Insurance		5.05	65.77	70.00	70.00
General Supplies and Expenses		19.28	36.39	50.00	50.00
Total Operation		$ 33,060.05	$ 36,325.58	$ 48,185.00	$ 36,685.00
CAPITAL					
Buildings and Attached Fixtures		$ 26.32		$ 25.00	$ 25.00
Machinery and Appliances		12.20		100.00	100.00
Furniture and Fixtures			$ 90.65	150.00	150.00
Library and Reference Books		17.75		50.00	50.00
Total Capital		$ 56.27	$ 90.65	$ 325.00	$ 325.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 20.50	$ 7.50	$ 25.00	$ 25.00
Total Repairs and Replacements		$ 20.50	$ 7.50	$ 25.00	$ 25.00
Total Administration		$ 33,136.82	$ 36,423.73	$ 48,535.00	$ 37,035.00
SUPPLEMENTAL ACTIVITIES					
Motor Vehicle Division					
Salary of Supervisor		$ 2,400.00	$ 2,400.00	All receipts should be appropriated for the use of the Motor Transportation Department as provided by Section 3847.17, Revised Codes, 1935.	
Salary of Fieldman		1,200.00	5,996.60		
Salary of Inspector		1,783.81	1,315.00		
Salary of Reporter		1,698.18	2,530.00		
Salaries of Others		2,280.00	3,325.82		
Office Supplies		1,082.94	127.04		
Travel		5,050.99	6,133.02		
Printing and Binding		7.00			
Official Bonds		60.00	35.34		
Industrial Accident Insurance		2.14	26.55		
Legal Advertising		12.00			
General Supplies and Expenses		123.12			
Total Operation		$ 15,700.18	$ 21,889.37		

E-1 RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936	1937 Budget July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
Machinery and Appliances	$ 13.00	$ 289.70		
Furniture and Fixtures	46.66	94.50		
Library and Reference Books	20.19			
Total Capital	$ 79.85	$ 384.20		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 191.06	$ 148.15		
Total Repairs and Replacements	$ 191.06	$ 148.15		
Total Motor Vehicle Division	$ 15,971.09	$ 22,421.72		
Oil and Gas Division				
OPERATION				
Salary of Supervisor				
Salary of Auditor	$ 1,201.01	$ 1,200.00	$ 1,200.00	$ 1,200.00
Salary of Chief Engineer	454.99	750.00	750.00	750.00
Salary of Fieldman	1,200.00	1,196.60	1,200.00	1,200.00
Salary of Inspector		600.00	600.00	600.00
Salaries of Others		1,508.39	1,500.00	1,500.00
Postage	350.00	854.00	600.00	600.00
Stationery, Record Books and Blanks	23.00	276.14	200.00	200.00
Sundry Office Supplies	22.50	160.49	150.00	150.00
Telephone and Telegraph	.36	628.17	300.00	300.00
Travel	1,637.62	894.08	1,500.00	1,500.00
Industrial Accident Insurance		36.60	50.00	50.00
General Supplies and Expenses		38.60	50.00	50.00
Total Operation	$ 4,889.48	$ 8,143.07	$ 8,100.00	$ 8,100.00
CAPITAL				
Furniture and Fixtures		$ 17.58	$ 250.00	$ 250.00
Total Capital		$ 17.58	$ 250.00	$ 250.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 130.50	$ 45.00	$ 250.00	$ 250.00
Furniture and Fixtures		99.00	200.00	200.00
Total Repairs and Replacements	$ 130.50	$ 144.00	$ 450.00	$ 450.00
Total Oil and Gas Division	$ 5,019.98	$ 8,344.65	$ 8,800.00	$ 8,800.00

E-1 RAILROAD COMMISSION—(Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Gasoline Licensing Division				
OPERATION				
Salary of Supervisor	$ 140.00	$ 1,200.00	All receipts should be appropriated for the use of the Gasoline Licensing Division as provided by Section 3913.3, Revised Codes, 1935.	
Salaries of Others	1,656.00	250.00		
Postage	300.00			
Stationery, Record Books and Blanks	222.63	129.95		
Sundry Office Supplies	26.54	22.00		
Telephone and Telegraph	12.21			
Travel	867.34	2,088.27		
Laboratory Supplies	2.00			
Industrial Accident Insurance	47.23	45.42		
General Supplies and Expenses	41.61			
Total Operation	$ 3,315.56	$ 3,735.64		
CAPITAL				
Furniture and Fixtures		$ 73.98		
Library and Reference Books	$ 43.00			
Total Capital	$ 43.00	$ 73.98		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 91.90			
Total Repairs and Replacements	$ 91.90			
Total Gasoline Licensing Div.	$ 3,450.46	$ 3,809.62		
Valuing Public Utilities			$100,000.00	
OPERATION				
Salaries		$ 821.61		
Travel		1,579.89		
General Supplies and Expenses		11.38		
Total		$ 2,412.88		
GRAND TOTAL RAILROAD COMMISSION	$ 57,578.35	$ 73,412.60	$157,335.00	$ 45,835.00

E-2 LIVESTOCK SANITARY BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 281, Revised Codes, 1935

Board Composed of Six Members
Appointed by Governor
Term: Six Years

State Veterinary Surgeon
Dr. W. J. Butler,

		Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
647	Salaries and Expenses ..... OD	$ 6,259.62		$12,363.21
150	Emergency Fund	132.64		6,860.00
151	Livestock Sanitary Board Fund	3,536.16	$ 4,897.08	2,036.97
	Total Balances ..... OD	$ 2,590.82	$ 4,897.08	$21,260.18
	APPROPRIATIONS AND COLLECTIONS			
647	Salaries and Expenses	$45,000.00	$60,000.00	$50,000.00
150	Emergency Fund		930.00	
150	Emergency Fund—Plus Transfer In		5,930.00	
150	Less Transfer Out	132.64		
151	Livestock Sanitary Board Fund	22,876.25	23,577.04	
151	Plus Transfer In	132.64		
151	Less Transfer Out		5,930.00	
	Total Available	$65,285.43	$89,404.12	$71,260.18
	EXPENDITURES			
647	Salaries and Expenses	$38,740.37	$47,636.79	
151	Livestock Sanitary Board Fund	21,647.97	20,507.15	
	Total Expenditures	$60,388.34	$68,143.94	
	BALANCES AND REVERSIONS			
647	Salaries and Expenses	$ 0.01	$12,363.21	
150	Emergency Fund		6,860.00	
151	Livestock Sanitary Board Fund	4,897.08	2,036.97	
	Total Balances and Reversions	$ 4,897.09	$21,260.18	

E-2 LIVESTOCK SANITARY BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Admisistration				
OPERATION				
Salary of State Veterinarian	$ 3,237.66	$ 4,999.92	$ 5,000.00	$ 5,000.00
Salary of Deputy	685.19	3,600.00	3,600.00	3,600.00
Salaries of District Deputies	16,074.27	20,495.92	22,000.00	22,000.00
Salary of Sheep Inspector	1,838.14	1,620.00	2,100.00	2,100.00
Salaries of Resident Deputies	3,466.25	1,956.00	4,000.00	4,000.00
Salaries of Office Employees	3,697.18	3,345.45	3,800.00	3,800.00
Salary of Dairy Inspector	55.00	21.00		
Salary of Meat Inspector	460.00	3,099.00	5,000.00	5,000.00
Postage	505.00	426.00	500.00	500.00
Stationery, Record Books and Blanks	423.06	155.06	350.00	350.00
Sundry Office Supplies	176.61	146.89	250.00	250.00
Telephone and Telegraph	369.48	344.89	360.00	360.00
Freight, Express and Drayage	174.33	324.63	350.00	350.00
Travel—Veterinarian	564.66	421.97	500.00	500.00
Travel—Chief Deputy	161.77	467.14	1,000.00	1,000.00
Travel—District Deputies	8,075.65	9,569.21	11,000.00	11,000.00
Travel—Sheep Inspector	600.81	790.37	1,100.00	1,100.00
Travel—Resident Deputies	3,223.27	1,551.44	3,000.00	3,000.00
Travel—Dairy Inspector	29.85			
Travel—Commission Members	351.88	258.39	300.00	300.00
Travel—Meat Inspector		7.56	50.00	50.00
Printing and Binding	145.34	51.98	200.00	200.00
Official Bonds	44.00	79.00	54.00	54.00
Legal Advertising	114.00	30.00		
Subscriptions and Periodicals	84.25	39.50	80.00	80.00
Industrial Accident Insurance	414.47	222.04	550.00	550.00
Auto Expense	835.93	996.59	1,000.00	1,000.00
Cattle Tags	140.00		250.00	250.00
Sundry Office Supplies and Expenses	151.65	135.67	300.00	300.00
Total Operation	$46,099.70	$55,155.62	$66,694.00	$66,694.00
CAPITAL				
Machinery and Appliances	$ 233.75	$ 385.63	$ 200.00	$ 200.00
Furniture and Fixtures	120.12	188.39	200.00	200.00
Library and Reference Books		19.90	30.00	30.00
Scientific Apparatus	163.08	38.82	250.00	250.00
Total Capital	$ 516.95	$ 632.74	$ 680.00	$ 680.00

E-2 LIVESTOCK SANITARY BOARD

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 20.86	$ 360.50	$ 350.00	$ 350.00
Machinery, Appliances and Autos	1,039.49	378.24	1,000.00	1,000.00
Furniture and Fixtures	15.60		25.00	25.00
Scientific Apparatus	15.00		25.00	25.00
Total Repairs and Replacements	$ 1,090.95	$ 738.74	$ 1,400.00	$ 1,400.00
Total Administration	$47,707.60	$56,527.10	$68,774.00	$68,774.00
Supplemental Activities				
LIVESTOCK LABORATORY				
Salaries	$ 6,289.39	$ 7,697.24	$10,000.00	$10,000.00
Travel	201.74	964.36	500.00	500.00
Laboratory Supplies	1,791.84	250.11	600.00	600.00
General Supplies and Expenses	286.16	241.53	300.00	300.00
Total Livestock Laboratory	$ 8,569.13	$ 9,153.24	$11,400.00	$11,400.00
RESEARCH LABORATORY				
Salaries	$ 1,821.40	$ 2,082.50	$ 2,100.00	$ 2,100.00
Travel	167.05	30.31	100.00	100.00
Furniture and Fixtures	357.50			
Scientific Apparatus	427.95			
Total Research Laboratory	$ 2,773.90	$ 2,112.81	$ 2,200.00	$ 2,200.00
PAYMENT OF SLAUGHTERED STOCK				
Tuberculosis	$ 1,337.71	$ 350.79	$ 2,000.00	$ 2,000.00
Total Slaughtered Stock	$ 1,337.71	$ 350.79	$ 2,000.00	$ 2,000.00
GRAND TOTAL LIVESTOCK SANITARY BD.	$60,388.34	$68,143.94	$84,574.00	$84,574.00
The requests presented include the following estimated revenues from other sources:				
Meat Inspection Fees		$ 5,000.00		
Livestock Sanitary Board (Taxes)		14,000.00	$19,000.00	$19,000.00
Total Appropriation Requested			$65,574.00	$65,574.00

E-3 LIVESTOCK COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 280, Revised Codes, 1935

Board Composed of Six Members
Appointed by Governor
Term: Six Years

Paul Raftery,
Secretary to Commission

		Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
645	Salaries and Expenses ..... OD	$ 840.25		$ 0.80
114	Bounty Fund	8,912.93	$ 1.82	5,425.19
264	Bounty Fund—Salary of Clerk	90.00		
128	Stock Estray Fund	16,717.91	20,866.70	28,741.57
149	Commission Fund	19,818.16	9,362.94	8,470.70
	Total Balances	$ 44,698.75	$ 30.231.46	$ 42,638.26
	APPROPRIATIONS AND COLLECTIONS			
645	Salaries and Expenses	$ 17,500.00	$ 20,000.00	$ 20,000.00
114	Bounty Fund	17,386.02	20,565.78	
264	Bounty Fund—Salary of Clerk	1,440.00	1,440.00	1,440.00
115	Transfer In ($7,500.00 from Fish & Game)	14,982.00	15,000.00	
128	Stock Estray Fund	74,596.51	205,528.04	
149	Commission Fund	33,115.70	44,310.97	
114	Less Transfer Out	7,482.00	7,500.00	
114	Redemption of Investment		5,000.00	
	Total Available	$196,236.98	$334,576.25	$ 64,078.26
	EXPENDITURES			
645	Salaries and Expenses	$ 16,659.63	$ 19,999.20	
114	Bounty Fund	18,815.13	12,642.41	
264	Bounty Fund—Salary of Clerk	1,530.00	1,440.00	
115	Special Bounty Fund	14,982.00	15,000.00	
128	Stock Estray Fund	70,447.72	197,653.17	
149	Commission Fund	43,570.92	45,203.21	
	Total Expenditures	$166,005.40	$291,937.99	
	BALANCES AND REVERSIONS			
645	Salaries and Expenses	$ 0.12	$ 0.80	
114	Bounty Fund	1.82	5,425.19	
128	Stock Estray Fund	20,866.70	28,741.57	
149	Commission Fund	9,362.94	8,470.70	
	Total Balances and Reversions	$ 30,231.58	$ 42,638.26	

E-3 LIVESTOCK COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary of Secretary	$ 3,465.00	$ 3,799.98	$ 4,000.00	$ 4,000.00
Salaries of Office Employees	5,385.39	6,851.16	7,200.00	7,200.00
Salaries Attorneys and Associations	300.00	300.00	300.00	300.00
Salaries of Stock Inspectors	9,191.58	9,488.66	13,500.00	13,500.00
Salaries of Trappers and Hunters	3,318.75	3,439.07	6,000.00	6,000.00
Salaries of Regular Deputies	24,233.61	29,503.97	31,000.00	31,000.00
Salary of Bounty Clerk	1,620.00	1,550.00	1,440.00	1,440.00
Postage	1,408.61	1,372.37	1,400.00	1,400.00
Stationery, Record Books and Blanks	1,942.39	1,702.09	2,000.00	2,000.00
Sundry Office Supplies	263.94	353.01	400.00	400.00
Telephone and Telegraph	369.16	432.33	450.00	450.00
Freight, Express and Drayage	22.25	172.10	175.00	175.00
Travel	8,262.26	6,396.79	8,000.00	8,000.00
Printing and Binding		37.45	200.00	200.00
Official Bonds	118.17	128.00	150.00	150.00
Legal Advertising	4.50	11.25	25.00	25.00
County Clerk Fees	638.85	347.95	500.00	500.00
Auto Expense	349.11	393.74	400.00	400.00
Rent and Horse Hire	2,578.31	2,907.58	3,500.00	3,500.00
Sundry Expense—Bounty Fund	47.53	9.94	50.00	50.00
General Supplies and Expenses	221.19	271.31	250.00	250.00
Total Operation	$ 63,740.60	$ 69,468.75	$ 80,940.00	$ 80,940.00
CAPITAL				
Machinery and Appliances	$ 303.43	$ 143.91	$ 250.00	$ 250.00
Furniture and Fixtures	170.98	658.92	450.00	450.00
Library and Reference Books	12.00		20.00	20.00
Total Capital	$ 486.41	$ 802.83	$ 720.00	$ 720.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 346.04	$ 134.64	$ 350.00	$ 350.00
Furniture and Fixtures	1,192.63	90.60	500.00	500.00
Total Repairs and Replacements	$ 1,538.67	$ 225.24	$ 850.00	$ 850.00
Total Administration	$ 65,765.68	$ 70,496.82	$ 82,510.00	$ 82,510.00
Bounty Claims and Estray Payments				
Bounty Claims	$ 29,792.00	$ 23,788.00	So much thereof as may be necessary.	
Estray Payments	70,447.72	197,653.17		
Total	$100,239.72	$221,441.17		
GRAND TOTAL LIVESTOCK COMMISSION	$166,005.40	$291,937.99	$ 82,510.00	$ 82,510.00
The requests presented include the following estimated revenues from other sources:				
Bounty Fund	$ 7,990.00	$ 7,990.00		
Livestock Commission Fund	35,800.00	35,800.00	$ 43,790.00	$ 43,790.00
Total Appropriation Requested			$ 38,720.00	$ 38,720.00

E-4 BUREAU OF CIVILIAN REHABILITATION

Schedule 1—Income and Expenditures

Duties: Chapter 260, Revised Codes, 1935

Board of Education
Industrial Accident Board

Leif Fredericks
Chief of the Bureau

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
555	Salaries and Expenses	$ 734.89		$ 40.68
173	Vocational Rehabilitation U. S. Aid	1,419.19	$ 840.70	29.36
	Total Balances	$ 2,154.08	$ 840.70	$ 70.04
	APPROPRIATIONS AND COLLECTIONS			
555	Salaries	$ 3,450.00	$ 5,300.00	$ 5,300.00
555	Expenses	2,550.00	3,700.00	3,700.00
555	Maintenance of Trainees	7,500.00	9,000.00	9,000.00
173	Vocational Rehabilitation U. S. Aid	5,127.41	8,574.65	
	Total Available	$20,781.49	$27,415.35	$18,070.04
	EXPENDITURES			
555	Salaries	$ 3,450.00	$ 5,300.00	
555	Expenses	2,576.62	3,699.73	
555	Maintenance of Trainees	8,009.05	8,959.59	
173	Vocational Rehabilitation U. S. Aid	5,705.90	9,385.99	
	Total Expenditures	$19,741.57	$27,345.31	
	BALANCES AND REVERSIONS			
555	Salaries and Expenses	$ 199.22	$ 40.68	
173	Vocational Rehabilitation U. S. Aid	840.70	29.36	
	Total Balances and Reversions	$ 1,039.92	$ 70.04	

E-4 BUREAU OF CIVILIAN REHABILITATION
Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Administration	"A" by Law	1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936	1937 Budget July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
OPERATION					
Salary of Supervisor	A	$ 3,000.00	$ 3,000.00	$ 3,000.000	$ 3,000.00
Salary of Field Agent			1,746.78	1,800.00	1,800.00
Salary of Clerk		1,534.00	1,580.25	1,560.00	1,560.00
Postage		133.00	130.00	150.00	150.00
Stationery, Record Books and Blanks		146.70	188.15	180.00	180.00
Sundry Office Supplies		74.63	63.86	100.00	100.00
Telephone and Telegraph		133.58	131.88	150.00	150.00
Travel, Supervisor and Field Agent		1,991.26	2,317.47	2,500.00	2,500.00
Travel, Trainees		358.93	237.71	400.00	400.00
Interest on Federal Funds		97.81	108.75		
Educational Institutions, Tuition		3,480.81	7,971.70	9,500.00	9,000.00
Instruction Supplies		645.60	1,587.22	2,000.00	2,000.00
Artificial Appliances			5.25	500.00	500.00
Medical Examinations		37.00	20.00	50.00	50.00
Maintenance of Trainees		8,099.05	8,205.90	12,000.00	12,000.00
Industrial Accident Insurance		10.10	6.62	10.00	10.00
Total Operation		$19,652.47	$27,301.54	$33,900.00	$33,900.00
CAPITAL					
Machinery and Appliances		$ 89.10			
Furniture and Fixtures			$ 43.77	$ 100.00	$ 100.00
Total Capital		$ 89.10	$ 43.77	$ 100.00	$ 100.00
GRAND TOTAL CIVILIAN REHAB.		$19,741.57	$27,345.31	$34,000.00	$34,000.00

The requests presented include the following estimated revenues from other sources:

Vocational Education, U. S. Aid	$ 9,000.00	$ 9,000.00

The above figures do not represent all expenditures made by the Bureau in the two year period covered. Supplementing our State and Federal appropriations was an allotment of $13,766.54 from the FERA, all used for rehabilitation purposes, but for which a separate accounting was made.

During the fiscal year ending June 30, 1935, we spent $2,158.00 of this special fund for maintenance, $3,504.28 for tuition, $902.82 for tuitional supplies and $455.00 for artificial appliances. In the following year $5,075.20 of relief money was expended for maintenance, $425.66 for tuition, $304.70 for tuitional supplies and $85.00 for artificial appliances.

Relief allotments have ceased and will not be resumed. It is evident from this that our regular appropriation must be substantially increased to insure adequate service to the handicapped persons the Bureau was established to assist.

E-6 BOARD OF ENTOMOLOGY

Schedule 1—Income and Expenditures

Board Composed of:
State Entomologist
Secretary of Board of Health
State Veterinarian

Duties: Chapter 235, Revised Codes, 1935

Dr. W. F. Cogswell, Chairman

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
574	Salaries and Expenses	$ 13.44		OD $ 493.91
374	Revolving Fund	130.43		
	Total Balances	$ 143.87		OD $ 493.91
	APPROPRIATIONS			
574	Salaries and Expenses	$ 3,000.00	$ 500.00	$ 500.00
	Total Available	$ 3,143.87	$ 500.00	$ 6.09
	EXPENDITURES			
574	Salaries and Expenses	$ 3,009.69	$ 993.91	
374	Revolving Fund	130.43		
	Total Expenditures	$ 3,140.12	$ 993.91	
	BALANCES AND REVERSIONS			
574	Salaries and Expenses	$ 3.75	OD $ 493.91	
	Total Balances and Reversions	$ 3.75	OD $ 493.91	

E-6 BOARD OF ENTOMOLOGY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Admisistration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—Field Agent	$ 600.00		$ 2,700.00	$ 2,700.00
Salaries—Office Assistant	1,350.00		1,500.00	1,500.00
Salaries—Deputies	540.00	$ 715.65		
Salaries—Others			1,350.00	1,350.00
Postage			125.00	125.00
Stationery, Record Books and Blanks			50.00	50.00
Sundry Office Supplies			150.00	150.00
Telephone and Telegraph	16.05		50.00	50.00
Freight, Express and Drayage			45.00	45.00
Travel	115.76	105.96	1,400.00	1,400.00
Printing and Binding			300.00	300.00
Poisons and Chemicals	189.68	73.00	800.00	800.00
Laboratory Supplies and Expenses			125.00	125.00
Dipping Vat Supplies	58.75	93.24	225.00	225.00
Industrial Accident Insurance	73.71			
Ammunition and Rifles			30.00	30.00
General Supplies and Expenses	1.17	6.06	230.00	230.00
Total Operation	$ 2,945.12	$ 993.91	$ 9,080.00	$ 9,080.00
CAPITAL				
Buildings and Attached Fixtures			$ 350.00	$ 350.00
Library and Reference Books			75.00	75.00
Scientific Apparatus			85.00	85.00
Other Capital			300.00	300.00
Total Capital			$ 810.00	$ 810.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			$ 96.00	$ 96.00
Dipping Vat Repairs			225.00	225.00
Other Repairs			50.00	50.00
Total Repairs and Replacements			$ 371.00	$ 371.00
Physical Plant				
Rent	$ 195.00			
Total Physical Plant	$ 195.00			
GRAND TOTAL BOARD OF ENTOMOLOGY	$ 3,140.12	$ 993.91	$10,261.00	$10,261.00

E-9 BOARD OF HEALTH

Schedule 1—Income and Expenditures

Duties: Chapter 230, Revised Codes, 1935

Board of Five Members
Appointed by the Governor
Term: Five Years

Dr. W. F. Cogswell
Secretary of Board

		Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
604	Salaries and Expenses	$ 3,045.93		$ 2,278.72
604	Child Welfare Work	3,184.31		193.95
372	Revolving Fund	762.86	$ 23.52	500.46
198	Rockefeller Aid Fund	.05		
109	Public Health U. S. Aid			7,076.58
244	Maternal and Child Health U. S. Aid			13,917.61
	Total Balances	$ 6,993.15	$ 23.52	$23,967.32
	APPROPRIATIONS AND COLLECTIONS			
604	Salaries Fixed by Law		$ 5,000.00	$ 5,000.00
604	Salaries	$23,500.00	30,000.00	30,000.00
604	Capital and Repairs	500.00	300.00	300.00
604	Operation	2,750.00	1,500.00	1,500.00
604	Child Welfare Work	10,500.00	9,000.00	9,000.00
372	Revolving Fund	15,045.43	15,033.21	
198	Rockefeller Aid Fund	3,000.00		
109	Public Health U. S. Aid		18,400.08	
244	Maternal and Child Health U. S. Aid		15,338.09	
	Total Available	$62,288.58	$94,594.90	$69,767.32
	EXPENDITURES			
604	Salaries Fixed by Law		$ 5,000.00	
604	Salaries	$23,384.96	28,129.94	
604	Capital and Repairs	943.79	170.63	
604	Operation	5,266.01	1,220.71	
604	Child Welfare Work	13,681.61	8,806.05	
372	Revolving Fund	15,784.77	14,556.27	
198	Rockefeller Aid Fund	3,000.05		
109	Public Health U. S. Aid		11,323.50	
244	Maternal and Child Health U. S. Aid		1,420.48	
	Total Balances and Reversions	$62,061.19	$70,627.58	
	BALANCES AND REVERSIONS			
604	Salaries and Expenses	$ 201.17	$ 2,278.72	
604	Child Welfare Work	2.70	193.95	
372	Revolving Fund	23.52	500.46	
109	Public Health U. S. Aid		7,076.58	
244	Maternal and Child Health U. S. Aid		13,917.61	
	Total Balances and Reversions	$ 227.39	$23,967.32	

E-9 BOARD OF HEALTH

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
Admisistration					
OPERATION		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary of Secretary	A	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Salary of Office Assistant		1,865.00	2,090.00	3,540.00	3,540.00
Compensation of Board Members		37.75	30.40	60.00	60.00
Postage		460.00	421.00	500.00	500.00
Stationery, Record Books and Blanks		222.13	314.96	200.00	200.00
Sundry Office Supplies		204.45	178.41	125.00	125.00
Telephone and Telegraph		384.25	364.74	375.00	375.00
Travel		972.59	858.28	900.00	900.00
Printing and Binding		3.00	773.97	600.00	600.00
Subscriptions and Periodicals		18.00	98.52	50.00	50.00
Industrial Accident Insurance		70.46	12.46	25.00	25.00
General Supplies and Expenses		79.15	91.09	75.00	75.00
Total Operation		$ 9,316.78	$10,233.83	$11,450.00	$11,450.00
CAPITAL					
Buildings and Attached Fixtures		$ 160.85	$ 223.80	$ 400.00	$ 400.00
Machinery and Appliances		672.60	178.20	150.00	150.00
Furniture and Fixtures		28.00	50.15	50.00	50.00
Library and Reference Books		15.50	113.80	75.00	75.00
Scientific Apparatus		37.49			
Livestock and Poultry			128.25	125.00	125.00
Total Capital		$ 914.44	$ 694.20	$ 800.00	$ 800.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 105.35	$ 146.96	$ 200.00	$ 200.00
Furniture and Fixtures		17.80	12.50	20.00	20.00
Scientific Apparatus		38.75	71.15	50.00	50.00
Total Repairs and Replacements		$ 161.90	$ 230.61	$ 270.00	$ 270.00
Total Administration		$10,393.12	$11,158.64	$12,520.00	$12,520.00
Supplemental Activities					
CHILD WELFARE					
Salaries		$11,059.21	$ 8,239.78	$10,200.00	$10,200.00
Postage		637.50	395.00	500.00	500.00
Stationery, Record Books and Blanks		561.41	605.60	500.00	500.00
Sundry Office Supplies		115.42	90.10	100.00	100.00
Telephone and Telegraph		151.85	138.09	150.00	150.00
Freight, Express and Drayage		8.50	13.33	50.00	50.00
Travel		670.04	628.40	2,400.00	2,400.00
Printing and Binding		109.50	187.50	500.00	500.00
Drugs and Vaccines		1,403.92	15.50	400.00	400.00
Subscriptions and Periodicals		20.65	5.50	15.00	15.00
Industrial Accident Insurance			12.46	20.00	20.00
General Supplies and Expenses		457.79	329.31	165.00	165.00
Total Child Welfare		$15,195.79	$10,660.57	$15,000.00	$15,000.00
PURE FOOD DIVISION					
Salaries		$ 3,325.00	$ 3,575.00	$ 2,700.00	$ 2,700.00
Postage		235.00	215.00	250.00	250.00
Stationery, Record Books and Blanks		296.81	372.96	375.00	375.00
Sundry Office Supplies		5.50	10.27	10.00	10.00
Telephone and Telegraph		4.20	19.85	20.00	20.00
Freight, Express and Drayage		25.28		25.00	25.00
Travel		2,383.90	1,656.74	2,000.00	2,000.00
Laboratory Supplies		146.56	84.19	100.00	100.00
Subscriptions and Periodicals			4.00	10.00	10.00
Purchase of Samples		32.14	22.95	20.00	20.00
Industrial Accident Insurance		6.68		15.00	15.00
General Supplies and Expenses		9.06	7.74	10.00	10.00
Total Pure Food Division		$ 6,470.13	$ 5,968.70	$ 5,535.00	$ 5,535.00

E-9 BOARD OF HEALTH (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
STATE EPIDEMIOLOGIST				
Salaries	$ 4,780.05	$ 4,090.00	$ 5,100.00	$ 5,100.00
Office Supplies	12.00	26.27	25.00	25.00
Travel	1,026.70	476.82	600.00	600.00
Printing and Binding	38.75		75.00	75.00
Vaccine and Antitoxins	1,153.53	1,264.41	1,200.00	1,200.00
Industrial Accident Insurance			15.00	15.00
General Supplies and Expenses	34.25	81.67	75.00	75.00
Total State Epidemiologist	$ 7,045.28	$ 5,939.17	$ 7,090.00	$ 7,090.00
BACTERIOLOGICAL LABORATORY				
Salary of Bacteriologist	$ 3,600.00	$ 3,100.00	$ 3,600.00	$ 3,600.00
Salary of Office Assistant	1,500.00	1,500.00	1,500.00	1,500.00
Salaries of Laboratory Assistants	2,583.29	3,374.94	3,800.00	3,800.00
Salaries of Laboratory Helpers	1,375.00	1,625.00	1,800.00	1,800.00
Postage	385.00	490.00	500.00	500.00
Stationery, Record Books and Blanks	429.54	320.79	300.00	300.00
Sundry Office Supplies	109.67	39.00	25.00	25.00
Telephone and Telegraph	140.00	120.05	125.00	125.00
Freight, Express and Drayage		3.00		
Travel	331.05	375.54	375.00	375.00
Subscriptions and Periodicals	18.25	32.00	50.00	50.00
Laboratory Supplies	508.76	796.61	800.00	800.00
Industrial Accident Insurance	65.72	12.48	25.00	25.00
General Supplies and Expenses	347.84	363.32	250.00	250.00
Total Bacteriological Laboratory	$11,394.12	$12,152.73	$13,150.00	$13,150.00
WATER ANALYSIS AND INSPECTION				
Salary of Director	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Salary of Assistant	1,550.00	1,625.00	1,800.00	1,800.00
Salary of Laboratory Assistant		125.00		
Salaries of Others	1,205.00	915.36	1,500.00	1,500.00
Postage		50.00	50.00	50.00
Stationery, Record Books and Blanks	98.55	136.03	125.00	125.00
Sundry Office Supplies	10.40	13.82	15.00	15.00
Telephone and Telegraph	42.36	35.16	50.00	50.00
Freight, Express and Drayage	682.65	516.91	600.00	600.00
Travel	1,007.30	772.10	800.00	800.00
Subscriptions and Periodicals	13.00	16.00	25.00	25.00
Laboratory Supplies	93.43	402.80	400.00	400.00
General Supplies and Expenses	3.31	23.45	20.00	20.00
Total Water Analysis and Insp.	$ 8,306.00	$ 8,231.63	$ 8,985.00	$ 8,985.00
VITAL STATISTICS				
Salaries	$ 2,825.00	$ 2,700.00	$ 4,200.00	$ 4,200.00
Office Supplies and Expenses	378.90	726.60	500.00	500.00
Travel	44.85	35.65	50.00	50.00
Printing and Binding		106.53	100.00	100.00
General Supplies and Expenses	8.00	203.38	50.00	50.00
Total Vital Statistics	$ 3,256.75	$ 3,772.16	$ 4,900.00	$ 4,900.00

E-9 BOARD OF HEALTH—(Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936	1937 Budget July 1, 1937 June 30, 1938	1937 Budget July 1, 1938 June 30, 1939
PUBLIC HEALTH U. S. AID				
Salaries		$ 8,990.68	Paid from Federal Funds	
Office Expense		26.35		
Travel		1,316.17		
Tuition Fees		246.00		
Drugs and Vaccines		744.30		
Total Public Health		$11,323.50		
MATERNAL AND CHILD HEALTH U. S. AID				
Salaries		$ 1,027.00		
Travel		154.69		
Tuition Fees		135.00		
General Expense		103.79		
Total Maternal and Child Health		$ 1,420.48		
GRAND TOTAL BOARD OF HEALTH	$62,061.19	$70,627.58	$67,180.00	$67,180.00
The requests include the following estimated revenues from other sources:				
Earnings—Revolving Fund			$15,000.00	15,000.00
Total Appropriation Requested			$52,180.00	$52,180.00

E-10 STATE EXAMINER

Schedule 1—Income and Expenditures

Article VII Constitution
Duties: Chapter 23, Revised Codes, 1935

Appointed by Governor
Term: Four Years

Frank H. Johnson, State Examiner and Superintendent of Banks

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
575	Salaries and Expenses	$ 3,158.15		$ 6,146.00
575	Permanent Revolving Fund			4,151.00
227	Special Examiner's Fund	14.49	$ 34.52	
230	Trust Account Banking Department	2,217.68	2,701.43	3,567.99
	Total Balances	$ 5,390.32	$ 2,735.95	$13,864.99
	APPROPRIATIONS AND COLLECTIONS			
575	Salaries Fixed by Law		$31,500.00	$31,500.00
575	Salaries	$35,650.00	8,080.00	8,080.00
575	Capital and Repairs	300.00	1,090.00	590.00
575	Operation	9,450.00	13,250.00	13,445.00
575	Permanent Revolving Fund		5,000.00	
227	Special Examiner's Fund	2,166.50	160.45	
227	Less Transfer Out	14.49	194.97	
230	Trust Account Banking Department	491.17	901.53	
	Total Available	$53,433.50	$63,222.96	$67,479.99
	EXPENDITURES			
575	Salaries Fixed by Law		$27,871.40	
575	Salaries	$33,664.50	7,549.07	
575	Capital and Repairs	429.04	729.91	
575	Operation	11,452.05	12,323.62	
575	Permanent Revolving Fund		849.00	
227	Special Examiner's Fund	2,131.98		
230	Trust Account Banking Department	7.42	34.97	
	Total Expenditures	$47,684.99	$49,357.97	
	BALANCES AND REVERSIONS			
575	Salaries and Expenses	$3,012.56	$ 6,146.00	
575	Permanent Revolving Fund		4,151.00	
227	Special Examiner's Fund	34.52		
230	Trust Account Banking Department	2,701.43	3,567.99	
	Total Balances and Reversions	$ 5,748.51	$13,864.99	

E-10 STATE EXAMINER

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A' by Law	ACTUAL 1933 Budget Jluy 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of State Examiner	A	$ 5,400.00	$ 5,400.00	$ 5,400.00	$ 5,400.00
Salary of Chief Deputy	A	3,000.00	3,000.00	3,000.00	3,000.00
Salary of Deputy State Examiners	A	12,999.75	13,708.90	19,800.00	19,800.00
Salaries of Deputy Bank Examiners		5,910.50	5,762.50	9,000.00	9,000.00
Salaries of Special Examiners		1,823.33	849.00		
Salaries of Office Employees		6,336.25	7,562.82	6,480.00	6,480.00
Postage		105.00	690.00	700.00	700.00
Stationery, Record Books and Blanks		794.42	344.73	1,200.00	500.00
Sundry Office Supplies		257.47	186.37	300.00	300.00
Telephone and Telegraph		294.48	265.98	300.00	300.00
Travel of Bank Examiners		3,296.28	3,068.86	3,600.00	3,600.00
Travel of State Examiners		6,949.59	7,287.44	8,400.00	8,400.00
Official Bonds		85.00	217.50	250.00	250.00
Subscriptions and Periodicals		56.00	140.00	150.00	150.00
Legal Advertising		45.00			
Industrial Accident Insurance		152.99	50.59	100.00	100.00
General Supplies and Expense		77.94	58.40	100.00	100.00
Total		$47,584.00	$48,593.09		
Less Return of Legal Expenses		500.00			
Net Operation		$47,084.00	$48,593.09	$58,780.00	$58,080.00
CAPITAL					
Machinery and Appliances		$ 121.75	$ 89.10	$ 100.00	$ 100.00
Furniture and Fixtures		283.27	365.31	100.00	100.00
Total Capital		$ 405.02	$ 454.41	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 33.55	$ 228.60	$ 300.00	$ 300.00
Furniture and Fixtures		155.00	46.90	100.00	100.00
Total Repairs and Replacements		$ 188.55	$ 275.50	$ 400.00	$ 400.00
Distribution of Trust Accounts		$ 7.42	$ 34.97		
GRAND TOTAL STATE EXAMINER		$47,684.99	$49,357.97	$59,380.00	$58,680.00

NOTE: The item of $849.00, Salaries of Special Examiners was not reimbursed to the Revolving Fund until July, 1936. Hence it will show as a credit in the year 1936-1937.

E-11 ADJUTANT GENERAL

Schedule 1—Income and Expenditures

Duties: Chapter 122, Revised Codes, 1935

Appointed by Governor
At the Pleasure of the Governor

Erastus Williams, Adjutant General

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
504	Salaries and Expenses ..... OD	$ 354.80		$ 815.23
	Total Balances ..... OD	$ 354.80		$ 815.23
	APPROPRIATIONS			
504	Salaries Fixed by Law		$ 3,000.00	$ 3,000.00
504	Salaries	$ 7,250.00	4,700.00	4,700.00
504	Capital and Repairs		245.0	245.00
504	Rentals	6,100.00	8,000.00	8,000.00
504	Operation		10,055.00	10,050.00
504	Capital, Repairs and Operation	3,915.00		
	Total Available	$16,910.20	$26,000.00	$26,815.23
	EXPENDITURES			
504	Salaries Fixed by Law		$ 3,000.00	
504	Salaries	$ 6,343.00	3,484.00	
504	Capital and Repairs		228.72	
504	Rentals	6,387.69	8,458.38	
504	Operation		10,013.67	
504	Capital, Repairs and Operation	3,032.87		
	Total Expenditures	$15,763.56	$25,184.77	
	BALANCES AND REVERSIONS			
504	Salaries and Expenses	$ 1,146.64	$ 815.23	
	Total Balances and Reversions.....	$ 1,146.64	$ 815.23	

E-11 ADJUTANT GENERAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Admisistration					
OPERATION					
Salary of Adjutant General	A	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Other Salaries		1,515.00	1,530.00	2,500.00	2,500.00
Salaries of Temporary Employees			268.15	500.00	500.00
Postage		305.00	150.00	500.00	500.00
Stationery, Record Books and Blanks		99.82	219.30	400.00	400.00
Sundry Office Supplies		101.86	219.18	300.00	300.00
Telephone and Telegraph		316.90	499.67	600.00	600.00
Freight, Express and Drayage		27.45	15.24	100.00	100.00
Travel		215.52	380.81	800.00	800.00
Official Bonds		52.25	5.00	150.00	150.00
Uniform Allowances			1,295.00	4,655.00	4,655.00
Rental Drill Halls and Store Rooms		6,387.69	8,270.24	14,750.24	14,750.00
Allowances to Companies		710.00	3,705.00	9,105.00	9,105.00
Examining Men for Companies		178.00	618.00	1,600.00	1,600.00
Training Camp Expense		57.74	85.44	200.00	200.00
Vaccinations		115.50	386.00	1,200.00	1,200.00
Industrial Accident Insurance		13.10	6.55	20.00	20.00
General Supplies and Expenses		119.18	922.89	2,000.00	2,000.00
Total Operation		$13,215.01	$21,576.47	$42,380.24	$42,380.24
CAPITAL					
Petty Equipment		$ 13.61	$ 22.21	$ 50.00	$ 50.00
Furniture and Fixtures			177.51	200.00	200.00
Total Capital		$ 13.61	$ 199.72	$ 250.00	$ 250.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances			$ 29.00	$ 50.00	$ 50.00
Total Repairs and Replacements			$ 29.00	$ 50.00	$ 50.00
Total Administration		$13,228.62	$21,805.19	$42,680,24	$24,680,24
Physical Plant—Armory					
OPERATION					
Salaries		$ 1,828.00	$ 2,815.12	$ 4,000.00	$ 4,000.00
Telephone and Telegraph		71.00	19.80	50.00	50.00
Fuel		211.37	103.55	200.00	200.00
Light and Power		184.86	49.51	200.00	200.00
Water		12.00	10.15	15.00	15.00
Official Bonds			47.25	50.00	50.00
General Supplies and Expenses		14.82	289.00	500.00	500.00
Hardware and Sundries		33.03	45.20	100.00	100.00
Total Operation		$ 2,355.08	$ 3,379.58	$ 5,115.00	$ 5,115.00
CAPITAL					
Buildings and Attached Fixtures		$ 80.20		$ 100.00	$ 100.00
Total Capital		$ 80.20		$ 100.00	$ 100.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 84.26		$ 100.00	$ 100.00
Hand Tools and Petty Equipment		15.40		25.00	25.00
Total Repairs and Replacements		$ 99.66		$ 125.00	$ 125.00
Total Physical Plant		$ 2,534.94	$ 3,379.58	$ 5,340.00	$ 5,340.00
GRAND TOTAL ADJUTANT GENERAL		$15,763.56	$25,184.77	$48,020.24	$48,020.24

E-12 BOARD OF HAIL INSURANCE

Schedule 1—Income and Expenditures

Duties: Chapter 39, Revised Codes, 1935

Board Composed of Five Members:
State Treasurer
Commissioner of Agriculture
Three Members Appointed by Governor
Term: Three Years

E. K. Bowman
Chairman

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
252	Administration Appropriation	$ 297.67		OD $ 123.58
137	Hail Insurance Fund	6,321.46	$ 42,058.63	882.88
	Total Balances	$ 6,619.13	$ 42,058.63	$ 759.30
	APPROPRIATIONS AND COLLECTIONS			
252	Administration Appropriation	$ 11,000.00	$ 11,945.00	$ 11,945.00
137	Hail Insurance Fund	53,229.84	117,087.62	
137	Plus Redemption of Investment	50,119.40		
137	Plus Transfer In	86.52	66.27	
137	Plus Transfer to 136	8,000.00	12,000.00	
137	Less Investment	35,119.40		
	Total Available	$ 77,935.49	$159,157.52	$ 12,704.30
	EXPENDITURES			
252	Administration Appropriation	$ 9,739.90	$ 12,068.58	
137	Hail Insurance Fund	24,579.19	146,329.64	
	Total Expenditures	$ 34,319.09	$158,398.22	
	BALANCES AND REVERSIONS			
252	Administration Appropriation	$ 1,557.77	OD $ 123.58	
137	Hail Insurance Fund	42,058.63	882.88	
	Total Balances and Reversions	$ 43,616.40	$ 759.30	

E-12 BOARD OF HAIL INSURANCE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Administration					
OPERATION					
Salary of Chairman	A	$ 3,000.00	$ 3.000.00	$ 3,000.00	$ 3,000.00
Per Diem of Board Members		115.00	50.00	200.00	200.00
Salary of Clerk		1,620.00	1,851.10	1,820.00	1,820.00
Per Diem of Collectors and Adjusters		964.05	1,612.55	1,600.00	1,600.00
Postage		366.00	539.75	600.00	600.00
Stationery, Record Books and Blanks		597.96	877.87	600.00	600.00
Sundry Office Supplies		103.38	84.42	100.00	100.00
Telephone and Telegraph		173.58	270.31	250.00	250.00
Freight, Express and Drayage		28.05	34.77	50.00	50.00
Travel		1,521.03	3,319.01	2,600.00	2,600.00
Legal Advertising		472.10	22.40	250.00	250.00
Subscriptions and Periodicals		4.00		4.00	4.00
Industrial Accident Insurance		13.43	9.03	15.00	15.00
Office Rent—Capitol Building		150.00	300.00	300.00	300.00
General Supplies and Expense		150.77	315.34	250.00	250.00
Total Operation		$ 9.279.35	$12,286.55	$11,639.00	$11,639.00
CAPITAL					
Furniture and Fixtures		$ 53.96	$ 15.00	$ 75.00	$ 75.00
Total Capital		$ 53.96	$ 15.00	$ 75.00	$ 75.00
REPAIRS AND REPLACEMENTS					
Machinery and Supplies		$ 406.59	$ 52.95	$ 200.00	$ 200.00
Total Repairs and Replacements		$ 406.59	$ 52.95	$ 200.00	$ 200.00
Total Administration		$ 9,739.90	$12.354.50	$11,914.00	$11,914.00
PAYMENT OF LOSSES AND REFUND OF PREMIUMS					
Payment of Losses		$24.299.12	$145,751.25		
Refund of Premiums		280.07	79.10		
Total Losses and Refunds		$24,579.19	$145,830.35		
Memo: Interest Charges on O. D.			213.37		
GRAND TOTAL HAIL INSURANCE		$34,319.09	$158,398.22		

E-13 INDUSTRIAL ACCIDENT BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 256, Revised Codes, 1935

Board Composed of Three Members
State Auditor
Commissioner of Agriculture
Chairman Appointed by Governor

J. Burke Clements, Chairman
Term: Four Years

			Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES				
626	Salaries and Expenses	OD	$ 1,356.40		$ 8.10
139	Industrial Accident Fund		47,875.11	$ 79,229.60	54,427.43
140	Administrative Fund		868.95	1.03	216.20
141	Reserve Fund		960.83	29,462.34	23,651.59
	Total Balances		$ 48,348.49	$ 108,692.97	$ 78,303.32
	APPROPRIATIONS AND COLLECTIONS				
626	Salaries Fixed by Law			$ 5,000.00	$ 5,000.00
626	Salaries and Expenses			31,500.00	31,500.00
626	Salaries		$ 17,500.00		
626	Capital and Repairs		600.00		
626	Operation		14,200.00		
139	Industrial Accident Fund		909,514.91	1,075,515.45	
140	Administrative Fund		29,531.90	29,600.00	
141	Reserve Fund		80,691.25	103,848.75	
141	Less Investment		52,189.74	109,659.50	
139	Less Investment			152,900.53	
	Total Available		$1,048,196.81	$1,091,597.14	$ 114,803.32
	EXPENDITURES				
626	Salaries Fixed by Law			$ 5,000.00	
626	Salaries and Expenses			31,491.90	
626	Salaries		17,440.72		
626	Capital and Repairs		773.66		
626	Operation		12,665.47		
139	Industrial Accident Fund		787,160.42	947,417.09	
140	Administrative Fund		30,399.82	29,384.83	
	Total Expenditures		$ 939,440.09	$1,013,293.82	
	BALANCES AND REVERSIONS				
626	Salaries and Expenses		$ 63.75	$ 8.10	
139	Industrial Accident Fund		79,229.60	54,427.43	
140	Administrative Fund		1.03	216.20	
141	Reserve Fund		29,462.34	23,651.59	
	Total Balances and Reversions		$ 108,756.72	$ 78,303.32	

E-13 INDUSTRIAL ACCIDENT BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
Administration					
OPERATION		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary of Chairman	A	$ 4,999.98	$ 5,000.00	$ 5,000.00	$ 5,000.00
Salaries of Office Employees		19,297.56	24,124.89	28,656.00	28,656.00
Salaries of Inspectors		17,895.97	17,604.84	16,500.00	16,500.00
Salaries of Others		259.01	9.68		
Postage		3,185.00	3,928.00	5,000.00	5,000.00
Stationery, Record Books and Blanks		2,308.22	2,255.41	2,500.00	2,500.00
Sundry Office Supplies		655.33	472.62	750.00	750.00
Telephone and Telegraph		1,583.34	1,442.04	1,600.00	1,600.00
Travel—Chairman and Office Employees		701.02	847.36	1,000.00	1,000.00
Travel—Inspectors		3,765.92	3,651.66	4,000.00	4,000.00
Auto Expense		3,371.76	3,232.43	3,000.00	3,000.00
Printing and Binding			856.04	1,200.00	500.00
Official Bonds		133.00	133.50	150.00	150.09
Subscriptions and Periodicals			5.00		
Industrial Accident Insurance		75.70	78.77	100.00	100.00
Medical Referee and Investigations		224.15	49.18	100.00	100.00
General Supplies and Expenses		101.67	223.69	200.00	200.00
Total Operation		$ 58,557.63	$ 63,915.11	$ 69,756.00	$ 69,056.00
CAPITAL					
Machinery and Appliances		$ 8.05	$ 188.00		
Petty Equipment		91.58	43.50		
Furniture and Fixtures		555.49	320.41		
Total Capital		$ 655.12	$ 551.91	$ 500.00	$ 500.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 1,823.42	$ 1,392.14	$ 2,000.00	$ 2,000.00
Petty Equipment		22.80	17.57	200.00	200.00
Furniture and Fixtures		220.70			
Total Repairs and Replacements		$ 2,066.92	$ 1,409.71	$ 2,200.00	$ 2,200.00
Total Administration		$ 61,279.67	$ 65,876.73	$ 72,456.00	$ 71,756.00
Payment of Compensation		$ 878,160.42	$ 947,417.09		
GRAND TOTAL INDUSTRIAL ACCIDENT BOARD		$ 939,440.09	$1,013,293.82	$ 72,456.00	$ 71,756.00
The requests presented include the following estimated revenues from other sources:					
Collections to the Administrative Fund				$ 29,000.00	$ 29,000.00
Appropriation Requested				$ 43,456.00	$ 42,756.00

E-14 BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

Schedule 1—Income and Expenditures

Duties: Chapter 257, Revised Codes, 1935

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
540	Expenses	$375.00		$154.88
	APPROPRIATIONS AND COLLECTIONS			
540	Expenses		$375.00	$375.00*
	Total Available	$375.00	$375.00	$529.88
	EXPENDITURES			
540	Expenses	$188.93	$220.12	
	BALANCES AND REVERSIONS			
540	Expenses	$186.07	$154.88	
	Total Balances and Reversions	$186.07	$154.88	

E-14 BOARD OF EXAMINERS FOR COAL MINE INSPECTORS

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS
	1933 Budget	1935 Budget	1937 Budget
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938
Salaries and Per Diem	$ 60.00	$116.00	$150.00
Travel	128.93	104.12	200.00
Total Operation	$188.93	$220.12	$350.00

E-15 BOARD OF EDUCATION

Schedule 1—Income and Expenditures

Article XI, Section 11, Constitution
Duties: Chapter 79, Revised Codes, 1935

Eight Members
Appointed by Governor
Term: Four Years

Ex-Officio Members:
Governor, President
Attorney General
Superintendent of Public Instruction

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
568	Board of Education Appropriation	OD $ 275.26		$ 45.66
756	Vocational Education Appropriation	852.68		OD 165.94
293	Clerk—Equalization Fund			
168	Vocational Education U. S. Aid	410.00	$ 945.88	357.01
169	George Reed Fund	1.95		
209	George-Ellzey Fund		1,469.00	.77
	Total Balances	$ 989.37	$ 2,414.88	$ 237.50
	APPROPRIATIONS AND COLLECTIONS			
568	Board of Education	$ 780.00	$ 950.00	$ 950.00
756	Vocational Education	10,000.00	14,000.00	14,000.00
293	Clerk—Equalization Fund	1,200.00	1,800.00	1,800.00
168	Vocational Education U. S. Aid	39,769.11	39,212.56	
209	George-Ellzey Fund	18,275.99	16,808.94	
209	Plus Transfer In	1.95		
169	Less Transfer Out	1.95		
	Total Available	$71,014.47	$75,186.38	$16,987.50
	EXPENDITURES			
568	Board of Education	$ 503.44	$ 904.34	
756	Vocational Education	10,786.07	14,165.94	
293	Clerk—Equalization Fund	1,200.00	1,800.00	
168	Vocational Education U. S. Aid	39,233.23	39,801.43	
209	George-Ellzey Fund	16,808.94	18,277.17	
	Total Expenditures	$68,531.68	$74,948.88	
	BALANCES AND REVERSIONS			
568	Board of Education	$ 1.30	$ 45.66	
756	Vocational Education	66.61	OD 165.94	
293	Clerk—Equalization Fund			
168	Vocational Education U. S. Aid	945.88	357.01	
209	George-Ellzey Fund	1,469.00	.77	
	Total Balances and Reversions	$ 2,482.79	$ 237.50	

E-15 BOARD OF EDUCATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION				
Salary of Clerk	$ 1,200.00	$ 1,848.40	$ 1,800.00	$ 1,800.00
Travel	573.44	747.43	950.00	950.00
Office Expense		108.51		
Less Refund on Advance for Bids	70.00			
Total Operation	$ 1,703.44	$ 2,704.34	$ 2,750.00	$ 2,750.00
Vocational Education—State Funds				
OPERATION				
Salaries	$ 5,355.45	$ 5,750.07	$14,950.00	$14,950.00
Office Supplies and Expense	850.77	927.73	2,500.00	2,500.00
Travel	2,437.69	2,609.74	4,250.00	4,250.00
Printing and Binding	80.98	263.79	400.00	400.00
Reimbursement to High Schools	1,804.90	4,380.54	8,000.00	8,000.00
General Supplies and Expenses	143.43	91.93	200.00	200.00
Total Operation	$10,673.22	$14,023.80	$30,300.00	$30,300.00
CAPITAL				
Machinery and Appliances	$ 60.35	$ 111.39	$ 500.00	$ 500.00
Furniture and Fixtures	27.25	22.75	300.00	300.00
Total Capital	$ 87.60	$ 134.14	$ 800.00	$ 800.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 25.25	$ 8.00	$ 125.00	$ 125.00
Furniture and Fixtures			65.00	65.00
Total Repairs and Replacements	$ 25.25	$ 8.00	$ 190.00	$ 190.00
Total From State Funds	$10,786.07	$14,165.94	$31,290.00	$31,290.00
Vocation Aid—U. S. Aid Fund				
Salaries	$ 4,839.60	$ 5,086.13	Paid from Federal Funds.	
Office Supplies and Expense	5.19	232.66		
Travel	1,901.85	1,760.10		
Interest on Federal Funds	177.49			
Reimbursement to High Schools	29,321.60	29,600.57		
Reimbursement to Agricultural College	2,987.50	2,623.72		
Reimbursement to School of Mines		498.25		
Total U. S. Aid Fund	$39,233.23	$39,801.43		
Vocational Education—George Ellzey Fund				
Salaries	$ 300.00	$ 2,980.50	Paid from Federal Funds.	
Reimbursement to High Schools	15,151.34	15,121.67		
Reimbursement to School of Mines	677.50	175.00		
Reimbursement to Agricultural College	680.10			
Total George Ellzey Fund	$16,808.94	$18,277.17		
GRAND TOTAL BOARD OF EDUCATION	$68,531.68	$74,948.88	$34,040.00	$34,040.00

If the above $31,290.00 of State money is provided the Federal Government will give the State of Montana $131,529.75 to be used to provide vocational education in the schools.

E-16 STATE ENTOMOLOGIST

Schedule 1—Income and Expenditures

Duties: Chapter 87, Revised Codes, 1935

Entomologist of State College and Experiment Station — **State Entomologist A. L. Strand,**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
573	Expenses	$ 4.18		OD $ 109.50
	APPROPRIATIONS			
573	Expenses	$ 300.00	$4,000.00	$4,000.00
	Total Available	$ 304.18	$4,000.00	$3,890.50
	EXPENDITURES			
573	Expenses	$ 304.18	$4,109.50	
	BALANCES AND REVERSIONS			
573	Expenses	$ .00	OD $ 109.50	
	Total Balances and Reversions	$ .00	OD $ 109.50	

E-16 STATE ENTOMOLOGIST

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries	$ 36.00	$3,174.00	$5,850.00	$5,850.00
Office Supplies and Expense		4.90	60.00	60.00
Travel	29.01	775.61	2,210.00	2,210.00
Subscriptions and Periodicals	23.93		25.00	25.00
General Supplies and Expenses	4.47	80.32	350.00	350.00
Industrial Accident Insurance		37.09	75.00	75.00
Total Operation	$ 93.41	$4,071.92	$8,570.00	$8,570.00
CAPITAL				
Library and Reference Books		$ 22.58	$ 638.00	$ 638.00
Scientific Apparatus	$ 210.77	15.00	40.00	40.00
Total Capital	$ 210.77	$ 37.58	$ 678.00	$ 678.00
GRAND TOTAL STATE ENTOMOLOGIST	$ 304.18	$4,109.50	$9,248.00	$9,248.00

E-17 TEXT BOOK COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 111, Revised Codes, 1935
Seven Members Appointed by Governor

	CLASSIFICATION	Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
731	Expenses	$375.00		$600.00
	APPROPRIATIONS			
731	Expenses		$600.00	
	Total Available	$375.00	$600.00	$600.00
	EXPENDITURES			
731	Expenses	$369.19		
	BALANCES AND REVERSIONS			
731	Expenses	$ 5.81	$600.00	
	Total Balances and Reversions	$ 5.81	$600.00	

E-17 TEXT BOOK COMMISSION

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS
	1933 Budget	1935 Budget	1937 Budget
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938
Salaries and Per Diem	$160.50		$300.00
Office Supplies and Expense			
Travel	187.69		250.00
Legal Publications	21.00		50.00
Total Operation	$369.19		$600.00

E-18 STATE LAW LIBRARY

Schedule 1—Income and Expenditures

Duties: Chapter 134, Revised Codes, 1935

Control Board of Seven Trustees,
Justices of Supreme Court,
State Auditor and Secretary of State

A. K. Barbour, Librarian
Term: Two Years

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
642	Salaries and Expenses ..... OD	$ 760.90		$ 242.61
148	Law Library Book Fund	7,745.59	$ 6,411.58	4,454.52
	Total Balances	$ 6,984.69	$ 6,411.58	$ 4,697.13
	APPROPRIATIONS AND COLLECTIONS			
642	Salaries Fixed by Law	$ 5,285.00	$ 4,300.00	$ 4,300.00
642	Binding Books	50.00		
642	Capital and Repairs	50.00	345.00	110.00
642	Operation	231.50	320.00	320.00
642	Legislative Reference Bureau	75.00	75.00	75.00
148	Law Library Book Fund	390.53	246.86	
148	Plus Transfer from 108	676.87	39.19	
	Total Available	$13,743.59	$11,737.63	$ 9,502.13
	EXPENDITURES			
642	Salaries Fixed by Law	$ 4,300.04	$ 4,300.00	
642	Binding Books	41.80		
642	Capital and Repairs	98.30	269.36	
642	Operation	155.52	192.78	
642	Legislative Reference Bureau	78.22	35.25	
148	Law Library Book Fund	2,401.41	2,243.11	
	Total Expenditures	$ 7,075.29	$ 7,040.50	
	BALANCES AND REVERSIONS			
642	Salaries and Expenses	$ 256.72	$ 242.61	
148	Law Library Book Fund	6,411.58	4,454.52	
	Total Balances and Reversions	$ 6,668.30	$ 4,697.13	

E-18 STATE LAW LIBRARY

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
OPERATION—Appropriation					
Salary of Librarian	A	$2,500.04	$2,500.00	$2,500.00	$2,500.00
Salary of Assistant	A	1,800.00	1,800.00	1,800.00	1,800.00
Postage				25.00	25.00
Stationery, Record Books and Blanks		9.05	19.05	25.00	25.00
Sundry Office Supplies		33.99	16.60	50.00	50.00
Telephone and Telegraph		99.54	99.35	100.00	100.00
Freight, Express and Drayage		3.39	4.88	10.00	10.00
Official Bonds		5.00	5.00	5.00	5.00
General Supplies and Expenses		4.55	47.90	25.00	25.00
Total Operation		$4,455.56	$4,492.78	$4,540.00	$4,540.00
CAPITAL					
Furniture and Fixtures		$ 18.25	$ 98.75	$ 400.00	$ 200.00
Total Capital		$ 18.25	$ 98.75	$ 400.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 8$.05	$ 16.55	$ 100.00	$ 100.00
Binding Reference Books		41.80	154.06	200.00	100.00
Total Repairs and Replacements		$ 121.85	$ 170.61	$ 300.00	$ 200.00
Legislative Reference Bureau		$ 78.22	$ 35.25	$ 75.00	$ 75.00
Total Paid from Appropriation		$4,673.88	$4,797.39	$5,315.00	$5,015.00
CAPITAL—Library Fund					
Library and Reference Books		$2,401.41	$2,243.11	Paid from Library Fund	
Total Capital		$2,401.41	$2,243.11		
GRAND TOTAL LAW LIBRARY		$7,075.29	$7,040.50	$5,315.00	$5,315.00

E-19 HISTORICAL SOCIETY OF MONTANA

Schedule 1—Income and Expenditures

Board of Five Trustees Appointed by Governor
Term—Two Years

David Hilger, Librarian
Term—Two Years

Duties: Chapter 134, Revised Codes, 1935

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
610	Salaries and Expenses ..... OD	$ 577.58		OD $ 25.52
	Total Balances ..... OD	$ 577.58		OD $ 25.52
	APPROPRIATIONS			
610	Salaries	$5,160.00	$4,200.00	$4,200.00
610	Capital and Repairs	150.00	600.00	600.00
610	Operation	380.00	460.00	460.00
	Total Available	$5,112.42	$5,260.00	$5,234.48
	EXPENDITURES			
610	Salaries	$4,350.00	$4,200.00	
610	Capital and Repairs	216.64	551.65	
610	Operation	453.96	533.87	
	Total Expenditures	$5,020.60	$5,285.52	
	BALANCES AND REVERSIONS			
610	Salaries and Expenses	$ 91.82	OD $ 25.52	
	Total Balances and Reversions	$ 91.82	OD $ 25.52	

E-19 HISTORICAL SOCIETY OF MONTANA

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of Librarian	A	$2,500.00	$2,400.00	$2,400.00	$2,400.00
Salary of Assistant	A	1,850.00	1,974.00	1,800.00	1,800.00
Postage		10.00	43.00	50.00	50.00
Stationery, Record Books and Blanks		36.50	62.80	100.00	100.00
Sundry Office Supplies		42.58	49.14	50.00	50.00
Telephone and Telegraph		86.09	84.55	100.00	100.00
Freight, Express and Drayage		15.68	17.94	50.00	50.00
Travel			30.11	100.00	100.00
Printing and Binding		15.00		25.00	25.00
Official Bonds		5.00	5.00	5.00	5.00
Subscriptions and Periodicals		17.45	27.50	50.00	50.00
General Supplies and Expenses		225.66	40.13	150.00	150.00
Total Operation		$4,803.96	$4,733.87	$4,880.00	$4,880.00
CAPITAL					
Library and Reference Books		$ 198.45	$ 551.65	$1,500.00	$1,500.00
Total Capital		$ 198.45	$ 551.65	$1,500.00	$1,500.00
REPAIRS AND REPLACEMENTS					
Library and Reference Books		$ 18.19		$ 120.00	$ 120.00
Total Repairs and Replacements		$ 18.19		$ 120.00	$ 120.00
GRAND TOTAL HISTORICAL SOCIETY..		$5,020.60	$5,285.52	$6,500.00	$6,500.00

E-20 BOARD OF EXAMINERS

Schedule 1—Income and Expenditures

Three Members:
F. H. Cooney, Pres., Deceased
Elmer Holt, President
S. W. Mitchell, Secretary
R. T. Nagle

W. L. Fitzsimmons
Clerk of the Board

Duties: Chapter 25, Revised Codes, 1935

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
582	Salaries and Expenses ....OD	$ 365.93		$ 508.65
766	Expense Issuing Bonds	93.49		
	Total Balances ....OD	$ 272.44		$ 508.65
	APPROPRIATIONS			
582	Salaries Fixed by Law		$ 3,000.00	$ 3,000.00
582	Salaries	$7,871.00	5,700.00	5,700.00
582	Capital, Repairs and Operation	1,470.00		
582	Capital and Repairs		485.00	485.00
582	Operation		1,415.00	1,380.00
	Total Available	$9,068.56	$10,600.00	$11,073.65
	EXPENDITURES			
582	Salaries Fixed by Law		$ 3,000.00	
582	Salaries	$7,137.33	5,700.00	
582	Capital, Repairs and Operation	1,392.05	191.41	
582	Capital and Repairs		1,199.94	
	Total Expenditures	$8,529.38	$10,091.35	
	BALANCES AND REVERSIONS			
582	Salaries and Expenses	$ 445.69	$ 508.65	
766	Expense Issuing Bonds	93.49		
	Total Balances and Reversions	$ 539.18	$ 508.65	

E-20 BOARD OF EXAMINERS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
OPERATION					
Salary of Chief Clerk	A	$ 3,000.00	$ 3,000.00	$ 3,600.00	$ 3,600.00
Salary of Assistant Clerk		2,400.00	2,400.00	2,400.00	2,400.00
Salaries of Others		1,737.33	3,394.00	4,050.00	4,050.00
Postage		50.00	60.00	90.00	90.00
Stationery, Record Books and Blanks		231.45	446.10	300.00	300.00
Sundry Office Supplies		98.14		100.00	100.00
Telephone and Telegraph		149.86	136.88	150.00	150.00
Travel		12.01	225.23	500.00	500.00
Printing and Binding				75.00	60.00
Official Bonds		15.00			15.00
Legal Publications		323.00	184.00	400.00	400.00
Industrial Accident Insurance		6.61	3.48	10.00	10.00
General Supplies and Expenses		28.71	50.25	50.00	50.00
Total Operation		$ 8,052.11	$ 9,899.94	$11,725.00	$11,725.00
CAPITAL					
Machinery and Appliances		$ 17.65	$ 4.46	$ 100.00	$ 100.00
Furniture and Fixtures		324.00	86.55	100.00	100.00
Total Capital		$ 341.65	$ 91.01	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures		$ 10.00			
Machinery and Appliances		125.62	$ 100.40	$ 50.00	$ 50.00
Furniture and Fixtures				100.00	100.00
Total Repairs and Replacements		$ 135.62	$ 100.40	$ 150.00	$ 150.00
GRAND TOTAL BOARD OF EXAMINERS		$ 8,529.38	$10,091.35	$12,075.00	$12,075.00

E-21 STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 1—Income and Expenditures

Duties: Chapters 27 and 28, Revised Codes, 1935

Appointed by Board of Examiners
Term—Four Years

William Hosking,
State Accountant

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
502	Salaries and Expenses	$ 1,886.85		$ 2,039.91
	Total Balances	$ 1,886.85		$ 2,039.91
	APPROPRIATIONS			
502	Salaries Fixed by Law		$ 4,000.00	$ 4,000.00
502	Salaries	$ 9,700.00	7,000.00	7,000.00
502	Capital and Repairs	150.00	470.00	285.00
502	Operation	2,100.00	2,185.00	2,180.00
	Total Available	$13,836.85	$13,655.00	$15,504.91
	EXPENDITURES			
502	Salaries Fixed by Law		$ 4,000.00	
502	Salaries	$9,375.00	6,600.00	
502	Capital and Repairs	24.74	235.84	
502	Operation	3,257.87	779.25	
	Total Expenditures	$12,657.61	$11,615.09	
	BALANCES AND REVERSIONS			
502	Salaries and Expenses	$ 1,179.24	$ 2,039.91	
	Total Balances and Reversions	$ 1,179.24	$ 2,039.91	

E-21 STATE ACCOUNTANT AND BUDGET OFFICE

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1933 Budget Jluy 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of State Accountant	A	$ 3,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Salaries of Others		6,375.00	6,600.00	7,000.00	7,000.00
Postage		65.00		50.00	50.00
Stationery, Record Books and Blanks		172.73	222.19	250.00	250.00
Sundry Office Supplies		40.91	35.34	60.00	60.00
Telephone and Telegraph		112.48	113.35	125.00	125.00
Travel		415.29	404.13	600.00	600.00
Printing and Binding Publications		2,443.34		1,200.00	1,200.00
Industrial Accident Insurance		8.12	4.24	10.00	10.00
General Supplies and Expenses				50.00	50.00
Total Operation		$12,632.87	$11,379.25	$13,345.00	$13,345.00
CAPITAL					
Machinery and Appliances			$ 50.00	$ 50.00	$ 50.00
Furniture and Fixtures		$ 1.13	53.84	75.00	75.00
Total Capital		$ 1.13	$ 103.84	$ 125.00	$ 125.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 23.61	$ 132.00	$ 150.00	$ 150.00
Furniture and Fixtures				80.00	80.00
Total Repairs and Replacements		$ 23.61	$ 132.00	$ 230.00	$ 230.00
GRAND TOTAL		$12,657.61	$11,615.09	$13,700.00	$13,700.00

E-22 STATE ENGINEER

Schedule 1—Income and Expenditures

Duties: Chapter 179, Revised Codes, 1935

Term: Four Years
Appointed by Governor

J. S. James
State Engineer

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
571	Salaries and Expenses	$ 1,150.73		$ 874.21
255	Carey Land Act Fund—Appropriation	323.14		1,025.00
	Total Balances	$ 1,473.87		$ 1,899.21
	APPROPRIATIONS			
571	Salaries Fixed by Law		$ 3,000.00	$ 3,000.00
571	Salaries	$ 5,400.00	2,400.00	2,400.00
571	Capital and Repairs	100.00		
571	Operation	1,000.00		
571	Capital, Repairs and Operation		900.00	900.00
571	Survey of Interstate Water		1,250.00	1,250.00
571	Stream Gauging	9,000.00	9,000.00	9,000.00
255	Carey Land Act Appropriation	1,000.00	1,027.50	1,027.50
	Total Available	$17,973.87	$17,577.50	$19,476.71
	EXPENDITURES			
571	Salaries Fixed by Law		$ 3,000.00	
571	Salaries	$ 5,400.00	2,400.00	
571	Capital and Repairs	37.66		
571	Operation	1,605.37		
571	Capital, Repairs and Operation		956.79	
571	Survey of Interstate Water			
571	Stream Gauging	9,517.23	9,319.03	
255	Carey Land Act Appropriation	52.20	2.50	
	Total Expenditures	$16,612.46	$15,678.29	
	BALANCES AND REVERSIONS			
571	Salaries and Expenses	$ 90.47	$ 874.21	
255	Carey Land Act Appropriation	1,270.94	1,025.00	
	Total Balances and Reversions	$ 1,361.41	$ 1,899.21	

E-22 STATE ENGINEER

Schedule 2—Detail of Expenditures

	"A" by Law	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of State Engineer	A	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Salaries of Others		2,400.00	2,400.00	2,400.00	2,400.00
Postage		159.00		50.00	50.00
Stationery, Record Books and Blanks		131.28	25.60	100.00	50.00
Sundry Office Supplies		258.70	16.45	25.00	25.00
Telephone and Telegraph		156.71	114.33	175.00	175.00
Travel		790.72	738.14	500.00	500.00
Official Bonds		17.50	12.50	12.50	12.50
Subscriptions and Periodicals		3.00		10.00	10.00
Industrial Accident Insurance		10.99	14.75	15.00	15.00
General Supplies and Expenses		77.47	1.00	10.00	10.00
Total Operation		$ 7,005.37	$ 6,322.77	$ 6,297.50	$ 6,247.50
CAPITAL					
Furniture and Fixtures		$ 11.50	$ 16.63	$ 25.00	$ 25.00
Scientific Apparatus		26.16	2.36	25.00	25.00
Total Capital		$ 37.66	$ 18.99	$ 50.00	$ 50.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures				$ 200.00	
Machinery and Appliances			$ 15.00	100.00	$ 100.00
Scientific Apparatus				50.00	50.00
Total Repairs and Replacements			$ 15.00	$ 350.00	$ 150.00
Total Administration		$ 7,043.03	$ 6,356.76	$ 6,697.50	$ 6,447.50
MEASUREMENT OF STREAMS					
Salaries of Stream Gaugers		$ 2,999.69	$ 2,625.50	$ 3,000.00	$ 3,000.00
Salaries of Hydraulic Engineers		4,539.08	5,616.63	4,000.00	4,000.00
Salaries of Others		308.50	40.00	200.00	200.00
Office Supplies and Expenses		154.31	23.71	100.00	100.00
Travel		579.48	579.35	1,200.00	1,200.00
General Supplies and Expenses		3.50	53.84	100.00	100.00
Total Operation		$ 8,584.56	$ 8,939.03	$ 8,600.00	$ 8,600.00
CAPITAL					
Buildings and Attached Fixtures		$ 40.88		$ 100.00	$ 100.00
Machinery and Appliances		352.00		300.00	300.00
Hand Tools and Petty Equipment		24.25			
Total Capital		$ 417.13		$ 400.00	$ 400.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 515.54	$ 380.00	$ 500.00	$ 500.00
Total Repairs and Replacements		$ 515.54	$ 380.00	$ 500.00	$ 500.00
Total Stream Measuring		$ 9,517.23	$ 9,319.03	$ 9,500.00	$ 9,500.00
SURVEY OF INTERSTATE WATERS				$ 1,250.00	$ 1,250.00
Total				$ 1,250.00	$ 1,250.00
CAREY LAND ACT APPROPRIATION From the Carey Land Act Fund					
Salaries					
Office Supplies and Expenses		$ 20.50		$ 125.00	$ 125.00
Travel		29.20		400.00	400.00
Official Bonds		2.50	$ 2.50	2.50	2.50
Total Carey Land Act App'n		$ 52.20	$ 2.50	$ 527.50	$ 527.50
GRAND TOTAL		$16,612.46	$15,678.29	$17,975.00	$17,725.00

E-23 STATE HIGHWAY COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 156, Revised Codes, 1935

Board of Three Members
Term: Four Years
Appointed by Governor

Dr. Harry J. MacGregor, Great Falls, Chairman
Rockwood Brown, Billings
L. J. Croonenberghs, Missoula

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
138	Highway Fund	$1,421,578.10	$ 367,492.93	$ 8,624.69
144	N. I. R. A. Highway Fund	31,349.67	318,119.43	85,018.65
180	Highway Trust Fund	191,768.86	348,133.54	1,140,562.34
181	Highway Emergency Trust Fund	78,042.88	36,072.22	35,072.22
189	P. W. A. Debenture Highway Fund	967,410.00		
190	U. S. Public Works Grant			14,555.74
	Total Balances	$2,690,149.51	$1,069,818.12	$1,283,833.64
	APPROPRIATIONS AND COLLECTIONS			
138	Highway Fund	$3,306,396.34	$3,733,794.03	
144	N. I. R. A. Highway Fund	3,603,923.44	2,969,454.19	
180	Highway Trust Fund	1,713,065.46	2,856,563.99	
181	Highway Emergency Trust Fund	141,268.44		
180	Plus Transfers In	239,056.19	1,146,035.15	
138	Less Transfers Out	1,131,945.04	1,247,269.90	
181	Less Transfers Out	39,056.19		
190	U. S. Public Works Grant	323,496.03	157,905.62	
	Total Available	$10,846,354.18	$10,686,301.20	$1,283,833.64
	EXPENDITURES			
138	Highway Fund	$3,195,102.57	$2,804,702.64	
144	N. I. R. A. Highway Fund	3,317,153.68	3,202,554.97	
180	Highway Trust Fund	1,795,756.97	3,210,170.34	
181	Highway Emergency Trust Fund	144,182.91	1,000.00	
189	P. W. A. Debenture Highway Fund	967,410.03		
190	U. S. Public Works Grant	323,496.03	143,349.88	
	Total Expenditures Highway Commission	$9,743,102.16	$9,361,777.83	
138	State Auditor (See B-5)	$ 7,011.93	$ 3,147.75	
138	Board of Equalization (See E-54)	18,538.31	20,561.74	
138	State Purchasing Agent (See E-56)	4,357.54	4,954.05	
138	Dept. of Agriculture (See E-55)	3,526.12	8,866.60	
138	Fire Insurance (See H-10)		3,159.59	
	GRAND TOTAL EXPENDITURES	$9,776,536.06	$9,402,467.56	
	BALANCES			
138	Highway Fund	$ 367,492.93	$ 8,624.69	
144	N. I. R. A. Highway Fund	318,119.43	85,018.65	
180	Highway Trust Fund	348,133.54	1,140,562.34	
181	Highway Emergency Trust Fund	36,072.22	35,072.22	
190	U. S. Public Works Grant		14,555.74	
	Total Balances	$1,069,818.12	$1,283,833.64	

E-23 STATE HIGHWAY COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
ADMINISTRATION		
Per Diem of Commissioners	$ 3,470.00	$ 4,860.00
Salaries of Chief Engineer and Staff	15,474.00	19,690.00
Salaries District Eengineers and Staff	18,674.15	25,205.52
Salaries of Office Employees	41,706.53	63,881.18
Salaries of Shop Employees	14,638.24	14,792.41
Postage	6,012.69	6,700.76
Office Supplies and Expenses	8,525.75	11,044.75
Telephone and Telegraph	1,831.96	2,941.80
Freight, Express and Drayage	656.87	776.91
Travel of Commissioners	4,368.70	5,462.83
Travel of Chief Engineer and Staff	2,757.22	4,119.83
Travel District Engineers and Staff	1,235.47	1,089.45
Travel of Shop Employees	1,440.60	1,786.56
Travel of Office Employes	1,698.27	1,805.58
Publications and Association Dues	305.98	1,768.31
Industrial Accident Insurance and Office Bonds	12,211.96	4,415.96
Fire and Liability Insurance	567.48	1,389.58
Drafting Supplies	670.87	1,363.30
Testing Supplies	942.72	1,723.76
Maps and Photos	3,841.67	
Blue Print Supplies	1,915.01	4,602.27
Shop Expense, Power, etc.	2,487.64	10,071.30
Heat, Light, Power and Rent	7,019.37	7,090.20
Rent—Capitol Building	1,800.00	1,800.00
Standard Plans	1,415.00	1,023.22
Sundry Supplies and Expenses	969.58	6,244.50
Total Administration	$ 156,637.73	$ 205,649.98
PRE-CONSTRUCTION		
Salaries	$ 131,256.60	$ 187,447.27
Travel, Subsistence, etc.	15,502.81	11,826.59
Total Pre-Construction	$ 146,759.41	$ 199,273.86
HIGHWAY MAINTENANCE		
Supervision		
Salaries	$ 15,224.20	$ 15,124.64
Auto and Sundry Expense	7,160.93	6,523.98
Total Supervision	$ 22,385.13	$ 21,648.62
Maintenance		
Salaries of Field Workers	$ 826,574.38	$ 808,034.76
Supplies and Materials	760,983.80	677,936.11
Industrial Insurance	34,842.47	34,141.15
Fire and Liability Insurance		12,425.76
Total Maintenance	$1,622,400.65	$1,532,537.78
Total Highway Maintenance	$1,644,785.78	$1,554,186.40
Traffic Industry Survey	$ 48.09	$ 14,115.76
Helena Office Building		10,368.96

E-23 STATE HIGHWAY COMMISSION (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
RIGHT-OF-WAY		
Salaries	$ 14,653.95	$ 16,459.00
Expenses	4,396.67	5,184.12
Fencing Allowance	58,137.22	96,417.04
Damages	35,781.13	68,869.11
Purchase of Right-of-Ways	64,473.34	133,341.51
Court Costs	2,393.66	2,465.90
Gravel Pits	1,206.82	3,978.01
Total Right-of-Way	$ 181,042.79	$ 326,714.69
CAPITAL OUTLAY		
Engineering Equipment	$ 6,825.68	$ 23,871.97
Automobiles	10,283.95	9,899.36
Trucks	38,937.34	44,007.05
Tractors		10,328.00
Graders and Miscellaneous Equipment	92,031.39	55,296.96
Stores and Office Equipment	41,770.15	3,820.90
Shop Building	66,009.98	45,135.48
Total Capital Outlay	$ 255,858.49	$ 192,359.72
FEDERAL AID PROJECTS		
Construction Supervision		
Salaries	$ 330,312.04	$ 345,061.97
Traveling Expenses	68,128.44	53,387.53
Total	$ 398,440.48	$ 398,449.50
Less 85% Paid by U. S. as Construction	$ 338,674.41	$ 338,682.08
Net Construction Supervision	$ 59,766.07	$ 59,767.42
Construction		
Payments to Contractors	$6,765,261.94	$6,483,119.06
Paid by U. S. as Construction Supervision	338,674.41	338,682.08
Total Construction	$7,103,936.35	$6,821,801.14
Total Federal Aid Projects	$7,163,702.42	$6,881,568.56
TOTALS	$9,548,834.71	$9,384,237.92
July Claims Paid as of June	$ 194,267.45	
Less June Claims Paid as of July		$ 22,460.09
GRAND TOTAL STATE HIGHWAY	$9,743,102.16	$9,361,777.83
Highway Debenture Interest and Sinking Fund		
Balance on hand	$ 513,927.50	$ 402,630.04
Transfers In	931,945.04	$ 469,195.00
	$1,445,872.54	$ 871,825.04
Interest Paid	$ 185,242.50	$ 162,856.25
Bonds Redemmed	858,000.00	642,000.00
Balance on Hand	$ 402,630.04	$ 66,968.79

All revenues from 5c gasoline tax as provided by law. In addition thereto all moneys received for construction or maintenance of highways from the Federal Government or other sources

E-24 COMMISSIONER OF LANDS AND INVESTMENTS

Schedule 1—Income and Expenditures

Duties: Chapter 158, Revised Codes, 1935

Board of Four Members:
Governor,
Attorney General
Superintendent of Public Instruction
Secretary of State

I. M .Brandjord, Commissioner of State Lands and Investments
Appointed by the Governor
Term: Four Years

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
640	Salaries and Expenses OD	$ 3,046.66		$ 1,590.94
640	Field Agent—Salaries and Expenses	1,425.04		996.74
147	Land Office Expense Fund OD	2.00	OD $ 2.00	OD 2.00
	Total Balances OD	$ 1,623.62	OD $ 2.00	OD $2,585.68
	APPROPRIATIONS			
640	Salaries Fixed by Law		$ 6,000.000	$ 6,000.00
640	Salaries	$25,340.00	16,000.00	16,000.00
640	Capital, Repairs and Operation	3,760.00		
640	Capital and Repairs		1,227.00	375.00
640	Operation		3,675.00	3,975.00
640	Field Agent Salaries Fixed by Law		3,250.00	3,250.00
640	Field Agent Salaries	4,500.00	5,100.00	5,100.00
640	Field Agent Expenses	2,000.0	6,400.00	6,400.00
	Total Expenditures	$33,976.38	$41,650.00	$43,685.68
	EXPENDITURES			
640	Salaries Fixed by Law		$ 6,000.00	
640	Salaries	$21,603.08	15,703.60	
640	Capital, Repairs and Operation	4,177.19		
640	Capital and Repairs		865.78	
640	Operation		2,741.68	
640	Field Agent Salaries Fixed by Law		3,250.00	
640	Field Agent Salaries	4,500.00	5,090.00	
640	Field Agent Expenses	1,552.28	5,413.26	
	Total Expenditures	$31,832.55	$39,064.32	
	BALANCES AND REVERSIONS			
640	Salaries and Expenses	$ 273.07	$ 1,590.94	
640	Field Agent—Salaries and Expenses	1,872.76	996.74	
147	Land Office Expense Fund OD	2.00	OD 2.00	
	Total Balances and Reversions	$ 2,143,83	$ 2,585.68	

E-24 COMMISSIONER OF LANDS AND INVESTMENTS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Dept. of Lands and Investments					
Salary of Commissioner	A	$ 3,600.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Salary of Deputy	A	2,400.00	2,400.00	2,400.00	2,400.00
Salaries of Office Employees		15,603.08	15,703.60	16,000.00	16,000.00
Postage		1,247.00	625.00	950.00	950.00
Stationery, Record Books and Blanks		1,001.42	518.88	750.00	750.00
Sundry Office Supplies		214.94	105.82	250.00	250.00
Telephone and Telegraph		250.70	256.26	260.00	260.00
Travel		174.72	167.95	200.00	200.00
Printing and Binding		13.00	7.57		
Official Bonds		125.00	120.00	120.00	120.00
Legal Advertising		643.00	732.52	1,200.00	1,200.00
Subscriptions and Periodicals		5.00			
Industrial Accident Insurance		30.87	17.58	40.00	40.00
General Supplies and Expenses		84.54	190.10	230.00	230.00
Mineral Inspection and Surveying				1,500.00	1,500.00
Total Operation		$25,393.27	$24,445.28	$27,500.00	$27,500.00
CAPITAL					
Machinery and Appliances		$ 110.75	$ 35.52		
Furniture and Fixtures		234.00	823.76		
Total Capital		$ 344.75	$ 859.28	$ 375.00	$ 375.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 42.25	$ 6.50		
Linoleum for Office				$ 1,000.00	
Total Repairs and Replacements		$ 42.25	$ 6.50	$ 1,000.00	
Total Administration		$25,780.27	$25,311.06	$28,875.00	$27,875.00
Cheif Field Agent					
OPERATION					
Salary of Land Agent	A	$ 3,249.96	$ 3,250.00	$ 3,250.00	$ 3,250.00
Salaries of Others		1,250.04	5,540.00	5,700.00	5,700.00
Postage		330.00	69.00		
Stationery, Record Books and Blanks		439.48	51.21		
Office Supplies and Expenses		138.57	7.20		
Travel		341.94	4,774.65		
Official Bonds		20.00	20.00		
General Supplies and Expenses		148.89	9.00	7,200.00	7,200.00
Total Operation		$ 5,918.88	$13,721.06	$16,150.00	$16,150.00

E-24 COMMISSIONER OF LANDS AND INVESTMENTS (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
CAPITAL	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Machinery and Appliances	$ 78.15			
Furniture and Fixtures	55.25	$ 32.20		
Total Capital	$ 133.40	$ 32.20		
Total Field Agent	$ 6,052.28	$13,753.26		
Total Comm. Lands & Investments	$31,832.55	$39,064.32	$45,025.00	$44,025.00
The following items were paid out of Common School Interest and Income Fund ($809.96) and State Public School General Fund)$353.53) and are not reflected in the above detail for first year; also $14,559.07 from Public School General Fund for second year.				
Payment of Taxes	$ 561.60	$12,783.41		
Publication of Summons	18.00	81.00		
Witness Fees	48.18	44.00		
Travel and Legal Expenses	43.49			
Continuation of Abstracts	484.75	888.64		
Sheriff's Mileage	7.47	631.59		
General Expense		130.43		
Total	$ 1,163.49	$14,559.07		
GRAND TOTAL COMMISSIONER OF LANDS AND INVESTMENTS	$32,996.04	$53,623.39	$45,025.00	$44,025.00

E-25-32 FISH AND GAME DEPARTMENT

Schedule 1—Income and Expenditures

Duties: Chapter 308, Revised Codes, 1935

Five Members Appointed by Governor
Term: Four Years
Ray G. Lowe, Chairman

Kenneth MacDonald, Warden
Appointed by Fish and Game Commission

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
131	Fish and Game Fund	$ 12,953.15	$ 11,238.28	$ 30,711.76
	COLLECTIONS			
131	Fish and Game Fund	$178,745.75	$212,875.62	
131	Less Transfer to 115	7,500.00	7,500.00	
131	Less Appropriations to Other Depts.		1,302.26	
	Total Available	$184,198.90	$215,311.64	$ 30,711.76
	EXPENDITURES			
131	Fish and Game Fund	$172,960.62	$184,599.88	
	BALANCES			
131	Fish and Game Fund	$ 11,238.28	$ 30,711.76	
	Total Balances	$ 11,238.28	$ 30,711.76	

E-25-32 FISH AND GAME DEPARTMENT

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
OPERATION		
Salary of Game Warden—Fixed by Law	$ 3,591.67	$ 3,600.00
Salary of Chief Deputy	2,450.00	2,100.00
Salaries of Office Employees	6,999.67	8,590.84
Salary of Supt. of Hatcheries	3,000.00	2,375.00
Postage	410.24	1,389.17
Stationery, Record Books and Blanks	1,250.23	1,407.68
Sundry Office Supplies	276.22	301.38
Telephone and Telegraph—Game Dept.	701.27	735.16
Telephone and Telegraph—Fish Dept.	372.30	399.53
Freight, Express and Drayage	107.01	240.23
Rents	750.00	600.00
Auto Travel—Game Warden	533.23	480.16
Other Travel—Game Warden	298.51	529.52
Auto Travel—Deputy Warden	658.91	419.81
Other Travel—Deputy Warden	240.93	137.70
Auto Travel—Fisheries' Supt.	801.68	558.90
Other Travel—Fisheries' Supt.	654.98	289.10
Travel of Others	3.00	128.14
Printing Publications	931.50	340.15
Printing Licenses	743.63	1,291.29
Official Bonds	200.00	272.50
Legal Advertising	208.81	344.54
Industrial Accident Insurance	1,009.70	852.26
Association Dues		75.00
Legal Costs	251.80	350.74
Insurance on Autos	67.37	60.12
Maps and Surveys	245.02	45.00
Board of Prisoners		355.62
Other Field Expense		693.13
General Supplies and Expense	624.15	390.84
Refund of Licenses	25.70	
Exposition Expense		75.34
Auditing Expense		101.66
Land Rental		92.50
Total Operation	$ 27,407.53	$ 29,623.01
CAPITAL		
Buildings and Attached Fixtures		$ 343.86
Machinery and Appliances	$ 93.15	113.26
Furniture and Fixtures	1.00	161.68
Scientific Apparatus	76.84	
Total Capital	$ 170.99	$ 618.80
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures	$ 83.22	$ 98.89
Machinery and Appliances	46.45	433.55
Autos	1,131.32	
Furniture and Fixtures		7.91
Total Repairs and Replacements	$ 1,260.99	$ 540.35
COMMISSIONERS' EXPENSES		
Per Diem of Commissioners	$ 1,080.00	$ 1,160.00
Office Supplies and Expenses	44.73	4.81
Travel	1,221.08	1,718.72
Official Bonds	30.00	
Total Commissioners' Expenses	$ 2,375.81	$ 2,883.53

E-25-32 FISH AND GAME DEPARTMENT

Schedule 2—Detail of Expenditures
(Continued)

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
DEPUTIES AND SPECIAL DEPUTIES		
Salaries of Regular Deputies	$ 27,030.95	$ 29,534.00
Salaries of Special Deputies	12,204.54	13,048.71
Salaries Special Field Work		1,451.91
Miscellaneous Expense		469.87
Telephone and Telegraph	582.89	263.24
Travel	2,965.80	2,997.63
Official Bonds	195.00	35.39
Auto Expense	14,871.79	16,787.56
General Supplies and Office Expense	575.63	1,974.78
Total Deputies' Expense	$ 58,426.60	$ 66,563.09
MISCELLANEOUS		
Salaries of Hunters and Trappers	$ 61.37	$ 357.00
Bird and Deer Food and Salt	594.89	1,366.82
Poison	28.05	247.76
Bounties	800.00	876.52
Miscellaneous	329.80	248.15
Fish and Game Notes		606.90
Total Miscellaneous	$ 1,814.11	$ 3,703.15
Total Administration	$ 91,456.03	$103,931.93
Game Farm—Warm Springs		
OPERATION		
Salaries and Wages	$ 6,141.00	$ 7,075.35
Office Supplies and Expenses	185.95	118.10
Travel	192.23	267.45
Truck and Auto Expense	973.17	545.34
Heat, Light and Water	345.68	520.20
Pheasant Eggs	298.25	70.00
Bird Food	1,875.35	1,774.53
Hardware and Lumber	265.08	28.32
Insurance	21.80	18.53
Distribution of Game Birds	784.63	379.59
Other Expense	440.90	
Total Operation	$ 11,524.04	$ 10,797.41
CAPITAL		
Land and Land Improvements		
Buildings and Attached Fixtures	$ 36.00	
Machinery and Appliances and Autos	646.70	$ 18.91
Furniture and Fixtures	25.00	96.16
Breeding Stock	95.78	
Total Capital	$ 803.48	$ 115.07
REPAIRS AND REPLACEMENTS		
Buildings and Attached Fixtures		$ 58.31
Machinery, Appliances and Autos	$ 11.00	202.43
Furniture and Fixtures		
Breeding Stock	1,241.00	836.00
Total Repairs and Replacements	$ 1,252.00	$ 1,096.74
Total Game Farm	$ 13,579.52	$ 12,009.22

E-25-32 FISH AND GAME DEPARTMENT

Schedule 2—Detail of Expenditures

(Continued)

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936
Gardiner Elk Station		
CAPITAL		
Office Supplies		$ 29.60
Auto Expense		30.52
Heat and Water		60.00
Subsistence		246.05
General Expense		15.40
Total Operation		$ 381.57
CAPITAL		
Buildings and Attached Fixtures		$ 216.53
Petty Equipment		3.26
Furniture and Fixtures		1.05
Total Capital		$ 220.84
Total Gardiner Elk Station		$ 602.41
Hatcheries		
OPERATION		
Salaries and Wages	$ 31,309.31	$ 39,789.86
Office Supplies and Expenses	2,010.59	1,412.96
Travel	767.10	981.81
Auto Expense	6,694.87	5,543.01
Heat, Light, Power, Water and Ice	1,818.67	1,343.32
Fish Food	8,262.82	7,032.37
Rents	104.15	139.25
Subsistence	1,055.58	618.45
Hardware and Sundries	687.86	503.63
Insurance	642.98	487.43
Hatchery Supplies	951.91	458.29
Distribution of Fish	907.53	105.42
General Supplies and Expense	583.96	27.09
Total Operation	$ 55,797.33	$ 58,442.89
Land and Improvements	$ 206.70	$ 133.80
CAPITAL		
Buildings and Attached Fixtures	1,057.88	1,998.44
Machinery and Appliances	700.01	381.98
Autos and Trucks	2,611.45	1,035.91
Hand Tools and Petty Equipment	71.14	165.38
Furniture and Fixtures	519.51	46.72
Rearing Ponds	940.47	1,198.26
Fish Screens and Traps	1,464.05	748.30
Boats and Motors	150.00	100.14
Total Capital	$ 7,721.21	$ 5,808.93
REPAIRS AND REPLACEMENTS		
Land and Land Improvement	$ 4.55	$ 73.21
Buildings and Attached Fixtures	1,135.30	791.32
Machinery and Appliances	136.39	412.87
Hand Tools and Petty Equipment	13.84	18.43
Furniture and Fixtures	71.60	9.65
Autos and Trucks	2,648.63	2,091.43
Rearing Ponds	98.56	35.40
Fish Screens and Traps	278.44	323.24
Boats and Motors	19.22	48.95
Total Repairs and Replacements	$ 4,406.53	$ 3,804.50
Total Hatcheries	$ 67,925.07	$ 68,056.32
GRAND TOTAL FISH AND GAME DEPT.	$172,960.62	$184,599.88

All revenue received for the credit of the Fish and Game Fund should be appropriated for the use of the Fish and Game Department, including fire insurance and other requirements by law, subject to the direction of the Fish and Game Commission as defined in Section 3670 of the Revised Codes of Montana, 1935.

E-34 BOARD OF CHARITIES AND REFORMS

Schedule 1—Income and Expenditures

Duties: Chapter 31, Revised Codes, 1935

Board of Three Members
Appointed by Governor
Term: Six Years

Rev. Henry H. Daniels, Helena, Chairman
Mrs. Frank H. Johnson, Helena
Mrs. R. L. Packard

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
548	Expenses ..... OD	$ 49.04		$ 46.17
	APPROPRIATIONS			
548	Expenses	$ 50.00	$100.00	$100.00
	Total Available	$ 0.96	$100.00	$146.17
	EXPENDITURES	None	$ 53.83	
	BALANCES AND REVERSIONS			
548	Expenses	$ 0.96	$ 46.17	
	Total Balances and Reversions.....	$ 0.96	$ 46.17	

E-34 BOARD OF CHARITIES AND REFORMS

Schedule 2—Detail of Expenditures

OPERATION	1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937-7938	1938-1939
Travel	$ 53.83	$250.00	$250.00
Total Operation	$ 53.83		

E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

Schedule 1—Income and Expenditures

Duties: Chapter 34, Revised Codes, 1935

Appointed by Governor **Maggie Smith Hathaway, Secretary**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
552	Salaries and Expenses ....OD	$476.82		$1,766.59
552	Transportation of Dependent Children.....	378.53		2.40
	Total Balances ....OD	$ 98.29		$1,768.99
	APPROPRIATIONS			
552	Salaries Fixed by Law		$2,500.00	$2,500.00
552	Salaries	$9,994.00	9,780.00	9,780.00
552	Expenses	2,636.00	3,000.00	3,000.00
552	Transportation of Dependent Children ...		150.00	150.00
	Total Available	$12,531.71	$15,430.00	$17,198.99
	EXPENDITURES			
552	Salaries Fixed by Law		$ 2,500.00	
552	Salaries	$8,612.04	8,340.00	
552	Expenses	3,179.61	2,673.41	
552	Transportation of Dependent Children.	106.70	147.60	
	Total Expenditures	$11,898.35	$13,661.01	
	BALANCES AND REVERSIONS			
552	Salaries, Expenses and Transportation.....	$633.36	$1,768.99	
	Total Balances and Reversions.....	$633.36	$1,768.99	

E-35 BUREAU OF CHILD AND ANIMAL PROTECTION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of Secretary	A	$ 2,545.29	$ 2,500.00	$ 2,500.00	$ 2,500.00
Salaries of Deputies		4,801.00	6,840.00	16,720.00	16,720.00
Salaries of Others		1,265.75	1,500.00		
Postage		235.00		180.00	180.00
Stationery, Record Books and Blanks		230.75	2.82	200.00	200.00
Sundry Office Supplies		137.74	122.99	175.00	175.00
Telephone and Telegraph		322.49	380.02	425.00	425.00
Travel		2,016.80	1,999.50	3,500.00	3,500.00
Subscriptions and Periodicals		19.64		25.00	25.00
Industrial Accident Insurance		25.14	12.43	30.00	30.00
Transportation of Dependent Children		106.70	147.60	200.00	200.00
General Supplies and Expenses		64.00	62.50	80.00	80.00
Total Operation		$11,770.30	$13,567.86	$24,035.00	$24,035.00
CAPITAL					
Furniture and Fixtures		$ 113.05		$ 100.00	$ 100.00
Machinery and Appliances			$ 93.15	100.00	100.00
Total Capital		$ 113.05	$ 93.15	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 15.00		$ 30.00	$ 30.00
Total Repairs and Replacements		$ 15.00		$ 30.00	$ 30.00
GRAND TOTAL BUREAU OF CHILD PROTECTION		$11,898.35	$13,661.01	$24,265.00	$24,265.00

E-36 CAPITOL BUILDING

Schedule 1—Income and Expenditures

Duties: Chapter 29, Revised Codes, 1935

Appointed by Governor
Term: Four Years

W. A. Small, Custodian

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
547	Salaries and Expenses ..... OD	$ 2,910.05		
547	C. W. A. Repairs	12,286.54	$ 494.34	$ 5,600.05
	Total Balances	$ 9,376.49	$ 494.34	$ 5,600.05
	APPROPRIATIONS			
547	Salaries Fixed by Law		$25,490.00	$25,490.00
547	Salaries Post Master and Assistant		3,000.00	3,000.00
547	Salaries	$27,090.00		
547	Capital, Repairs and Replacements	3,822.70	7,480.00	4,065.00
547	Operation	14,885.00	12,418.00	12,618.00
	Total Available	$55,174.19	$48,882.34	$50,773.05
	EXPENDITURES			
547	Salaries Fixed by Law	$25,449.53	$23,947.61	
547	Salaries Post Master and Assistant		3,000.00	
547	Capital, Repairs and Replacements	3,049.59	4,333.89	
547	Operation	14,309.49	11,506.45	
547	C. W. A. Repairs, Materials	11,792.20	10.00	
	Total Expenditures	$54,600.81	$42,797.95	
	BALANCES AND REVERSIONS			
547	Salaries and Expenses	$ 79.04	$ 5,600.05	
547	C. W. A. Repairs, Materials	494.34	484.34	
	Total Balances and Reversions.....	$ 573.38	$ 6,084.39	

E-36 CAPITOL BUILDING

Schedule 2—Detail of Expenditures

Physical Plant		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of Custodian	A	$ 1,999.92	$ 1,999.92	$ 2,000.00	$ 2,000.00
Salary of Engineer	A	1,800.00	2,000.00	2,940.00	2,940.00
Salary of Gardener	A	1,875.00	2,255.24	2,000.00	2,000.00
Salaries of Janitors	A	13,255.44	14,678.17	18,500.00	18,500.00
Salary of Watchman	A	1,500.00	1,500.00	1,500.00	1,500.00
Salary of Carpenter	A	2,040.00	2,040.00	2,040.00	2,040.00
Salaries of Postmaster and Assistant		3,000.00	3,000.00	3,000.00	3,000.00
Office Expenses		30.17	39.00	25.00	25.00
Telephone and Telegraph		256.20	255.00	275.00	275.00
Freight, Express and Drayage		9.70	3.28		
Fuel		4,052.05	3,401.43	5,000.00	5,000.00
Light and Power		4,796.13	3,645.79	3,750.00	3,750.00
Water		1,105.90	880.70	1,200.00	1,200.00
Ice		97.73			
Engine Room Supplies		1,419.31	51.93	250.00	250.00
Janitor Supplies		144.24	204.05	250.00	250.00
Gardener Supplies		148.85	137.81	150.00	150.00
Official Bonds		27.60	27.60	28.00	28.00
Boiler Insurance				30.00	30.00
Industrial Accident Insurance		288.93	249.37	500.00	500.00
Furnishings Consumable		1,106.48	1,231.65	1,200.00	1,200.00
General Supplies and Expenses		1,333.70	853.12	1,200.00	1,200.00
Total Operation		$40,287.35	$38,454.06	$45,838.00	$45,838.00
CAPITAL					
Land and Land Improvements			$ 416.15	$ 1,925.00	
Buildings and Attached Fixtures			390.66		
Machinery and Appliances		$ 170.62	100.22		$ 150.00
Hand Tools and Petty Equipment		56.86	108.06		150.00
Furniture and Fixtures			56.10		
Total Capital		$ 227.48	$ 1,071.19	$ 1,925.00	$ 300.00
REPAIRS AND REPLACEMENTS					
Land and Land Improvements		$ 149.10	$ 1,667.68	$ 1,700.00	$ 150.00
Buildings and Attached Fixtures		1,089.67	873.22	3,825.00	500.00
Machinery and Appliances		735.10	404.16	750.00	750.00
Hand Tools and Petty Equipment		300.41		550.00	550.00
Furniture and Fixtures		19.50	317.64	6,300.00	300.00
Total Repairs and Replacements		$ 2,293.78	$ 3,262.70	$13,125.00	$ 2,250.00
Total Capitol Building		$42,88.61	$42,787.95		
Repairs under Civil Works Board					
MATERIALS					
Concrete Supplies		$ 65.02	$ 10.00		
Glass Supplies		96.92			
Roofing and Sheet Metal		279.44			
Plumbing and Heating Supplies		1,583.64			
Electrical Supplies		9,550.60			
General Supplies and Expenses		241.44			
Total		$11,817.06	$ 10.00		
Less Credit Quarry and Cutting Supplies		$ 24.86			
Net Materials		$11,792.20			
GRAND TOTAL CAPITOL BUILDING		$54,600.81	$42,797.95	$60,888.00	$48,388.00

E-37 G. A. R. CUSTODIAN

Schedule 1—Income and Expenditures

Duties: Chapter 30, Revised Codes, 1935

Appointed by Governor **Col. G. E. Reiche, Custodian**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
587		$ .00		
	APPROPRIATIONS			
587	Salary of Custodian	$600.00	$900.00	$900.00
	Total Available	$600.00	$900.00	$900.00
	EXPENDITURES			
587	Salary of Custodian	$600.00	$900.00	
	Total Expenditures	$600.00	$900.00	

E-37 G. A. R. CUSTODIAN

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary of Custodian	$600.00	$900.00	$900.00	$900.00
GRAND TOTAL	$600.00	$900.00	$900.00	$900.00

E-38 BOARD OF ARCHITECTURAL EXAMINERS

Schedule 1—Income and Expenditures

Duties: Chapter 277, Revised Codes, 1935

Board of Three
Appointed by Governor
Term: Four Years

J. G. Link, Billings
Fred A. Brinkman, Kalispell
W. R. Plew, Bozeman

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
107	Architectural Board Fund	$652.37	$284.97	$592.14
	Total Balances	$652.37	$284.97	$592.14
	COLLECTIONS			
107	Architectural Board Fund		$682.90	
	Total Available	$652.37	$967.87	$592.14
	EXPENDITURES			
107	Architectural Board Fund	$367.40	$375.73	
	Total Expenditures	$367.40	$375.73	
	BALANCES			
107	Architectural Board Fund	$284.97	$592.14	
	Total Balances	$284.97	$592.14	

E-38 BOARD OF ARCHITECTURAL EXAMINERS

Schedule 2—Detail of Expenditures

OPERATION	Actual 1934-1935	Actual 1935-1936
Salaries and Per Diem	$247.40	306.00
Office Supplies and Expenses		44.73
General Supplies and Expenses	120.00	25.00
Total Operation	$367.40	$375.73
GRAND TOTAL	$367.40	$375.73

All revenues of the Architectural Board Fund should be appropriated for the use of the Architectural Board as provided in Section 3237, Revised Codes of Montana, 1935.

E-40 BOARD OF MEDICAL EXAMINERS

Schedule 1—Income and Expenditures

Duties: Chapter 267, Revised Codes, 1935

Board of Seven Appointed by Governor

Dr. S. A. Cooney, Helena Secretary

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
152	Medical Board Fund	$ 985.61	$1,384.27	$2,514.99
	COLLECTIONS			
152	Medical Board Fund	$2,050.03	$2,280.00	
	Total Available	$3,035.64	$3,664.27	$2,514.99
	EXPENDITURES			
152	Medical Board Fund	$1,651.37	$1,149.28	
	BALANCES			
152	Medical Board Fund	$1,384.27	$2,514.99	
	Total Balances	$1,384.27	$2,514.99	

E-40 BOARD OF MEDICAL EXAMINERS

Schedule 2—Detail of Expenditures

OPERATION	Actual 1934-1935	Actual 1935-1936
Salaries and Per Diem	$1,231.00	$ 913.00
Office Supplies and Expenses	109.80	43.52
Travel	296.57	192.76
General Supplies and Expenses	14.00	
Total Operation	$1,651.37	$1,149.28
GRAND TOTAL	$1,651.37	$1,149.28

From the Medical Board Fund, all fees and collections should be appropriated in accordance with Section 3124, Revised Codes of Montana, 1935.

E-41 MILK CONTROL BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 241, Revised Codes, 1935

G. G. Norris, Secretary
Appointed by the Governor
Term: Four Years

Board of Three Members
Dr. W. J. Butler, Chairman
B. F. Thrailkill

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
210	Milk Control Board Fund		OD $ 13.85	$ 118.57
	COLLECTIONS			
210	Milk Control Board Fund	$ 545.00	$6.736.95	
	Total Available	$ 545.00	$6,723.10	$ 118.57
	EXPENDITURES			
210	Milk Control Board Fund	$ 558.85	$6,604.53	
	BALANCES			
210	Milk Control Board Fund	OD $ 13.85	$ 118.57	
	Total Balances	OD $ 13.85	$ 118.57	

E-41 MILK CONTROL BOARD

Schedule 2—Detail of Expenditures

OPERATION	Actual 1934-1935	Actual 1935-1936
Salaries	$ 350.00	$4,268.50
Office Supplies and Expenses	60.15	614.69
Travel	96.14	1,695.09
Official Bonds	15.00	
General Supplies and Expenses		26.25
Total Operation	$ 521.29	$6,604.53
CAPITAL		
Machinery and Appliances	$ 29.53	
Furniture and Fixtures		
Total Capital	$ 29.53	
REPAIRS AND REPLACEMENTS		
Machinery and Appliancees	$ 8.03	
Furniture and Fixtures		
Total Repairs and Replacements	$ 8.03	
GRAND TOTAL	$ 558.85	$6,604.53

All revenues should be appropriated to comply with Section 2639.9, Revised Codes of Montana, 1935.

E-42 BOARD OF CHIROPRACTIC EXAMINERS

Schedule 1—Income and Expenditures

Duties: Chapter 269, Revised Codes, 1935

Board of Three Members
Appointed by the Governor
Term: Three Years

Dr. Lytton Getchell, Livingston
Dr. Lewis F. Downs, Billings
Dr. Wm. G. Reid, Missoula

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
119	Chiropractic Board Fund	$ 81.20	$ 11.51	$ 49.13
	COLLECTIONS			
119	Chiropractic Board Fund	$685.25	$685.00	
	Total Available	$766.45	$696.51	$ 49.13
	EXPENDITURES			
119	Chiropractic Board Fund	$754.94	$647.38	
	BALANCES			
119	Chiropractic Board Fund	$ 11.51	$ 49.13	
	Total Balances	$ 11.51	$ 49.13	

E-42 BOARD OF CHIROPRACTIC EXAMINERS

Schedule 2—Detail of Expenditures

OPERATION	Actual 1934-1935	Actual 1935-1936
Salaries and Per Diem	$530.30	$534.80
Office Supplies and Expenses	67.89	10.11
Travel	96.89	80.69
Official Bonds	5.00	20.00
General Supplies and Expenses	54.86	1.78
GRAND TOTAL	$754.94	$647.38

All revenue should be appropriated as provided in Section 3150, Revised Codes of Montana, 1935.

E-44 EXAMINING BOARD OF ABSTRACTORS

Schedule 1—Income and Expenditures

Duties: Chapter 319, Revised Codes, 1935

Three Members
Appointed by Governor
Term: Three Years

Ralph Lodge, Townsend
David H. Morgan, Anaconda
Frank O. Williams, Kalispell

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
110	Abstractors Board Fund	$104.44	$137.86	$ 75.83
	COLLECTIONS			
110	Abstractors Board Fund	$698.00	$606.00	
	Total Available	$802.44	$743.86	$ 75.83
	EXPENDITURES			
110	Abstractors Board Fund	$664.58	$668.03	
	BALANCES			
110	Abstractors Board Fund	$137.86	$ 75.83	
	Total Balances	$137.86	$ 75.83	

E-44 EXAMINING BOARD OF ABSTRACTORS

Schedule 2—Detail of Expenditures

OPERATION	Actual 1934-1935	Actual 1935-1936
Salaries and Per Diem	$303.60	300.00
Office Supplies and Expenses		20.00
Travel	298.33	341.03
Official Bonds	10.00	
General Supplies and Expenses	52.65	7.00
Total Operation	$664.58	668.03
GRAND TOTAL	$664.58	668.03

All revenue should be appropriated to be used as provided in Section 3139.4, Revised Codes of Montana, 1935.

E-47 STATE GRAZING COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 94, Revised Codes, 1935

Appointed by Governor
Five Members

Nic W. Monte, Miles City
Grazing Administrator
Term: One Year

		Actual 1935-1936	Allowed 1936-1937
	BALANCES		
231	Grazing Commission Fund		$1,068.13
	COLLECTIONS		
231	Grazing Commission Fund	$4,924.38	
	Total Available	$4,924.38	$1,068.13
	EXPENDITURES		
231	Grazing Commission Fund	$3,856.25	
	BALANCES		
231	Grazing Commission Fund	$1,068.13	
	Total Balances	$1,068.13	

E-47 STATE GRAZING COMMISSION

Schedule 2—Detail of Expenditures

OPERATION	Actual 1936-1937
Salaries	$2,573.22
Office Supplies	167.07
Travel	1,115.96
Total Operation	$3,856.25

All fees as provided in Section 7364.25, Revised Codes of Montana, 1935, should be appropriated for the use of the Grazing Commission and payments made as set forth in Section 7364.27, Revised Codes of Montana, 1935.

E-48 STATE HIGHWAY PATROL

Schedule 1—Income and Expenditures

Duties: Chapter 150, Revised Codes, 1935

Under the Supervision of the State Highway Commission

L. C. Boedecker Supervisor

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
186	Highway Patrol Fund		$ 33,072.23	$ 88,899.69
	COLLECTIONS			
186	Highway Patrol Fund	$ 66,782.66	$146,374.28	
	Total Available	$ 66,782.66	$179,446.51	$ 88,899.69
	EXPENDITURES			
186	Highway Patrol Fund	$ 33,710.43	$ 90,546.82	
	BALANCES			
186	Highway Patrol Fund	$ 33,072.43	$ 88,899.69	
	Total Balances	$ 33,072.43	$ 88,899.69	

E-48 STATE HIGHWAY PATROL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936
Admisistration		
OPERATION		
Per Diem Board Members		$ 390.00
Salary of Supervisor	$ 558.26	2,951.61
Salary of Assistant Supervisor	484.16	2,199.36
Salaries of Office Employees	887.56	6,444.61
Postage	50.00	248.72
Office Supplies and Expenses	115.25	895.24
Telephone and Telegraph	110.40	839.17
Freight, Express and Drayage		34.80
Sustenance	60.70	1,855.52
Auto Expense	114.16	1,045.12
Insurance		41.33
Industrial Accident Insurance		498.01
General Expense	136.85	384.91
Total Operation	$ 2,517.34	$17,828.40
REPAIRS AND REPLACEMENTS		
Furniture and Fixtures		$ 130.73
Machinery and Appliances		596.82
Total Repairs and Replacements		$ 727.55
Patrol District Expense		
Printing Drivers Licenses	$ 1,137.07	$ 1,974.08
First Aid Equipment	17.30	217.49
Ammunition	54.95	143.39
Training School Expense	4,951.41	336.65
Board of Prisoners		800.53
Court Costs		343.52
Industrial Accident Insurance	150.56	
Signs		124.45
Office Supplies and Expense	296.39	
General Expense	511.79	542.77
Total Patrol District Expense	$ 7,119.47	$ 4,482.88
Patrolmen's Expense		
Salaries—Patrolmen	$ 3,798.38	$39,636.56
Sustenance	737.69	5,933.35
Training School Expense		675.55
General Expense		168.69
Total Patrolmen's Expense	$ 4,536.07	$46,414.15
Automotive Expense		
Repairs and Maintenance	$ 262.13	$ 4,984.47
Gas, Oil and Grease	16.58	6,198.85
Tires and Tubes	19.02	413.15
Insurance	340.82	461.60
General Expense	16.89	37.55
Total Automotive Expense	$ 655.44	$12,095.62
CAPITAL OUTLAY		
Furniture and Fixtures	$ 1,490.12	$ 483.41
Law Enforcement Equipment	1,447.39	539.05
Mobile Equipment	15,228.98	8,588.85
Stores Account	38.94	
Total Capital Outlay	$18,205.43	$ 9,611.31
Advances	$ 676.68	
Less Return of Advances		$ 613.09
TOTAL HIGHWAY PATROL	$33,710.43	$90,546.82

All revenue to the Highway Patrol Revolving Fund should be appropriated to carry out the provisions of Section 1741.12, Revised Codes of Montana, 1935.

E-49 VETERANS' WELFARE COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 415, Revised Codes, 1935

Board of Three Members Appointed by Governor
Term: At the Pleasure of the Governor

Charles Davidson, Great Falls
Harold M. Mady, Great Falls
C. E. Pew, Helena

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
750	Appropriation Veterans' Welfare Commission .....OD	$2,000.00		
	Local Funds	2,011.52	$ 24.97	$ 2,332.50
	Total Balances	$ 11.52	$ 24.97	$ 2,332.50
	APPROPRIATIONS			
750	Veterans Welfare Commission	$7,000.00	$10,000.00	$10,000.00
	Total Available	$7,011.52	$10,024.97	$12,332.50
750	Drew from Appropriation	$5,000.00	$10,000.00	
	EXPENDITURES			
750	Appropriation Veterans' Welfare Commission	$5,000.00	$ 7,692.47	
	Local Funds	1,986.55		
	Total Expenditures	$6,986.55	$ 7,692.47	
	BALANCES			
	Local Funds	$ 24.97	$ 2,332.50	
	Total Balances	$ 24.97	$ 2,332.50	

E-49 VETERANS' WELFARE COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION				
Salaries	$3,781.34	$4,490.00		
Postage	95.00	100.00		
Sundry Office Supplies	29.95	143.53		
Telephone and Telegraph	267.00	376.17		
Lights, Janitor Salaries, etc.	99.51	131.60		
Travel	392.50	983.93		
Official Bonds	25.00	10.00		
Rents	360.00	435.00		
Secretary's Expense	275.00	325.00		
Gifts and Relief to War Veterans	1,641.25	544.40		
Subscriptions and Periodicals	20.00			
Total Operation	$6,986.55	$7,539.63		
CAPITAL				
Machinery and Appliances		$ 50.00		
Furniture and Fixtures		102.84		
Total Capital		$152.84		
GRAND TOTAL	$6,986.55	$7,692.47	$10,000.00	$10,000.00

E-50 STATE LIQUOR CONTROL BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 255, Revised Codes, 1935

The State Board of Examiners Constitutes the State Liquor Control Board

Elmer Holt, Governor
R. T. Nagle, Attorney General
S. W. Mitchell, Secretary of State

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
170	Liquor Control Board Fund	$ 11,431.43	$ 84,301.91	$ 398,744.09
	COLLECTIONS			
170	Liquor Control Board Fund	$3,869,457.93	$5,447,104.48	
	Total Available	$3,880,889.36	$5,531,406.39	$ 398,744.09
	EXPENDITURES			
170	Liquor Control Board Fund	$3,796,587.45	$5,132,662.30	
	BALANCES			
170	Liquor Control Board Fund	$ 84,301.91	$ 398,744.09	
	Total Balances	$ 84,301.91	$ 398,744.09	

E-50 STATE LIQUOR CONTROL BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
OPERATION			
Salary of Administrator and Gen. Mgr.			$ 4,166.66
Salary of Secretary	A	$ 3,600.00	450.00
Salaries of Others		304,309.87	395,620.60
Postage		4,506.16	5,408.65
Sundry Office Supplies		7,422.36	10,847.77
Telephone and Telegraph		1,866.39	1,988.17
Freight, Express and Drayage		78,775.24	88,034.32
Travel		21,897.66	27,563.13
Official Bonds		55.00	1,346.00
Warehouse Supplies		174.15	661.17
Rents		32,149.03	36,629.50
Industrial Accident Insurance		1,396.47	2,871.69
Other Insurance		17,782.24	10,286.97
Light, Heat and Water		5,702.70	6,930.81
Machine Rentals		2,094.25	
General Supplies and Expenses		15,299.77	16,574.23
Taxes and Licenses		2,962.02	15,123.05
Losses—Fire and Robbery		68.75	
Breakage and Shorts		9.00	24.35
Interest on Appropriation		2,430.09	
Total Operation		$ 502,501.15	$ 624,527.07
Purchase of Liquor		$2,721,135.00	$3,158,463.35
Advances		100,000.00	
Petty Cash to Stores		675.00	225.00
Return of General Fund Appropriation		99,957.08	
Distribution of Profits:			
To General Fund		130,000.00	296,666.66
To Relief Fund		182,250.00	785,250.00
To Conservation Administration Fund		42,750.00	75,583.34
To Conservation Revolving Fund			27,500.00
Total		$3,276,767.08	$4,343,688.35
CAPITAL			
Buildings and Attached Fixtures		$ 2,937.00	$ 149,562.05
Machinery and Appliances		4,149.24	7,547.70
Furniture and Fixtures		9,772.13	5,370.34
Total Capital		$ 16,858.37	$ 162,480.09
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		$ 7.70	
Machinery and Appliances		15.40	$ 476.80
Furniture and Fixtures		149.31	1,094.46
Other Repairs		288.44	395.53
Total Repairs and Replacements		$ 460.85	$ 1,966.79
GRAND TOTAL		$3,796,587.45	$5,132,662.30

From the Liquor Control Board Fund, so much thereof as may be necessary to carry out the provisions of Chapter 255, contained in Book 2, Revised Codes of Montana, 1935.

E-51 MONTANA RELIEF COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 32, Revised Codes, 1935
Board of Five Members Appointed by Governor; Term: Two Years

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
298	Appropriation—Montana Relief Commission	$ 697,276.37		
299	Appropriation—Montana Relief Commission		$2,749,725.00	$1,681,546.93
	APPROPRIATIONS			
299	Appropriation—Montana Relief Commission	$3,000,000.00		
145	Federal Aid Fund	2,129,563.00	$3,233,063.50	
	Total Available	$5,826,839.37	$5,982,788.50	$1,681,546.93
	EXPENDITURES			
298	Appropriation—Montana Relief Commission	$ 199,222.02		
299	Appropriation—Montana Relief Commission	250,275.00	$1,068,178.07	
145	Federal Aid Fund	2,129,563.00	3,233,063.50	
	Total Expenditures	$2,579,060.02	$4,301,241.57	
	BALANCES AND REVERSIONS			
298	Appropriation—Montana Relief Commission	$ 498,054.35		
299	Appropriation—Montana Relief Commission	2,749,725.00	$1,681,546.93	
	Total Balances and Reversions	$3,247,779.35	$1,681,546.93	

RECONCILIATION MONTANA RELIEF COMMISSION STATEMENT

Balance—Cash on hand July 1, 1935	$ 22,273.01	Money in Transit	$ 44,706.88
Advances, as above	1,068,178.07	Less Surplus Adjustment	46.50
	$1,090,451.08		$ 44,660.38
Expenditures shown by Relief Statement	$ 924,464.40	Less Cash Balance 7-1-35	22.273.01
	$ 165,986.68		$ 22,387.37
Money in Transit—June Claim	$ 44,706.88	Relief Comm. Cash Balance	$121,326.30
	$ 121,297.80	Unexpended Balance of Advances as per Schedule "2"	$143,713.67
Surplus Adjustment	46.50		
Balance on hand as per Relief Statement	$ 121,326.30		

E-51 MONTANA RELIEF COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
OPERATION		
Salaries	$ 5,390.22	$ 155,396.12
Travel	4,862.08	24,192.52
Office Supplies and Expenses	540.06	7,202.35
Telephone and Telegraph	49.85	4,669.72
Official Bonds	1,670.00	1,882.26
Legal and Court Costs	1,537.09	535.00
Rentals	9,535.58	8,492.49
Industrial Accident Insurance	129,364.83	8,224.68
Other Insurance	9,914.91	27,929.65
Audit of Accounts	16,227.45	75.00
Light and Power		5,472.53
Materials—Silver Bow Tannery		6,817.69
Water		990.89
Repairing Synagogue Building		19,113.46
Miscellaneous	379.60	3,632.00
Total Operation	$ 179,471.67	$ 274,626.36
Direct Relief	$ 270,034.05	$ 524,700.79
Work Relief—Wages		8,120.93
Medical Relief		2,576.56
Total Relief	$ 270,034.05	$ 535,398.28
CAPITAL		
Furniture and Equipment	$ 2,645.63	$ 1,939.76
Furniture and Equipment	$ 2,645.63	$ 1,939.76
Total Expenditures	$ 452,151.35	$ 811,964.40
Less Paid by Local Funds	2,654.33	
Balance of Advances for Year		143,713.67
Net Expenditure—State Funds	$ 449,497.02	$ 955,678.07
Old Age Pensions to State		112,500.00
Federal Aid Funds	2,129,563.00	3,233,063.50
Total Relief	$2,579,060.02	$4,301,241.57

NOTE: All collections, at the end of each month, are turned over to the Montana Relief Commission by State Warrant.
Special appropriations were made by the Twenty-Fourth Legislative Assembly, beginning March 1, 1935 to March 1, 1937, for the State Relief Commission. For this reason appropriations for this department will necessarily be a supplemental budget bill as provided in the Budget Act. Therefore, no amount will be shown in the regular Budget Bill as submitted by the State Board of Examiners.

E-52 OIL CONSERVATION BOARD

Schedule 1—Income and Expenditures

Duties Chapter 305, Revised Codes, 1935

Board of Five Members
Appointed by Governor
Term: Two Years

L. B .O'Neil, Cut Bank
Chairman

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
146	Oil Conservation Board Fund	$ 1,527.94	$ 6,622.33	$14,409.96
	COLLECTIONS			
146	Oil Conservation Board Fund	$14,801.00	$18,647.33	
	Total Available	$16,328.94	$25,269.66	$14,409.96
	EXPENDITURES			
146	Oil Conservation Board Fund	$ 9,706.61	$10,859.70	
	BALANCES			
146	Oil Conservation Board Fund	$ 6,622.33	$14,409.96	
	Total Balances	$ 6,622.33	$14,409.96	

E-52 OIL CONSERVATION BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
OPERATION		
Salary of Secretary	$ 2,800.00	$ 2,500.00
Salaries of Others	2,401.00	5,507.64
Postage	126.25	212.50
Stationery, Record Books and Blanks	270.02	403.55
Sundry Office Supplies	155.04	151.70
Telephone and Telegraph	992.44	407.69
Travel	1,745.11	835.77
Printing and Binding	96.85	66.08
Office Rent	390.50	455.50
Subscriptions and Periodicals	114.50	105.50
General Supplies and Expenses	77.10	106.90
Total Operation	$ 9,168.81	$10,752.83
CAPITAL		
Machinery and Appliances	$ 150.00	
Furniture and Fixtures	259.05	$ 41.65
Library and Reference Books		65.22
Total Capital	409.05	106.87
REPAIRS AND REPLACEMENTS		
Machinery and Appliances	$ 128.75	
Total Repairs and Replacements	$ 128.75	
GRAND TOTAL	$ 9,706.61	$10,859.70

All revenue to the Oil Conservation Board Fund should be appropriated for the use of the Oil Conservation Board as defined in Section 3554.17, Revised Codes of Montana, 1935.

E-53 STATE WATER CONSERVATION BOARD

Schedule 1—Income and Expenditures

Duties: Chapter 35, Revised Codes, 1935

Three Members Appointed by Governor
Term: Six Years

Elmer Holt, Chairman, and
State Engineer, Ex-Offico Chairman

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
196	Water Conservation Board Fund	$ 2,594.89		
213	Water Conservation Board Administration Fund		$ 31,777.65	$ 41,303.36
214	Water Conservation Board Revolving Fund		303,275.41	25,112.15
282	State Planning Board Appropriation		21.94	893.63
	Total Balances	$ 2,549.89	$335,075.00	$ 67,309.14
	APPROPRIATIONS AND COLLECTIONS			
196	Water Conservation Board Fund	$ 80,000.00		
213	Water Conservation Board Administration Fund	42,750.00	$ 80,583.34	
214	Water Conservation Board Revolving Fund	350,000.00	35,000.00	
214	Less Transfer to 282	4,000.00	8,000.00	$ 8,000.00
282	State Planning Board Appropriation	4,000.00	8,000.00	8,000.00
	Total Available	$475,344.89	$45,658.34	$ 67,309.14
	EXPENDITURES			
196	Water Conservation Board Fund	$ 82,594.89		
213	Water Conservation Board Administration Fund	10,972.35	$ 71,057.63	
214	Water Conservation Board Revolving Fund	42,724.59	305,163.26	
282	State Planning Board Appropriation	3,978.06	7,128.31	
	Total Expenditures	$140,269.89	$383,349.20	
	BALANCES AND REVERSIONS			
213	Water Conservation Board Administration Fund	$ 31,777.65	$ 41,303.36	
214	Water Conservation Board Revolving Fund	303,275.41	25,112.15	
282	State Planning Board Appropriation	21.94	893.63	
	Total Balances and Reversions	$335,075.00	$ 67,309.14	

NOTE: With the exception of Account No. 196, the above appropriations were made for the period from March 1, 1935 to March 1, 1937, Chapters 109 and 169, Laws of 1935. Expenditures are limited to funds available.

E-53 STATE WATER CONSERVATION BOARD

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936
Administration		
OPERATION		
Per Diem—Board Members	$ 4,700.00	$ 4,620.00
Salary of State Engineer	1,200.00	1,200.00
Salaries of Office Employees	7,265.65	13,657.26
Salaries of Others	1,615.41	12,749.52
Postage	188.99	467.73
Office Supplies	658.19	1,198.01
Telephone and Telegraph	923.14	888.63
Freight, Express and Drayage	37.37	5.18
Office Rent	285.00	120.00
Travel	6,956.73	6,829.15
Printing and Binding	82.15	
Official Bonds	20.00	50.00
Subscriptions and Periodicals	8.25	5.00
Industrial Accident Insurance	12.79	1,204.16
General Supplies and Expenses	177.00	1,303.55
Advances		1,977.95
Total Operation	$ 24,130.67	$ 46,276.14
CAPITAL		
Machinery and Appliances	$ 302.45	$ 808.53
Furniture and Fixtures	349.40	186.73
Total Capital	$ 651.85	$ 995.26
REPAIRS AND REPLACEMENTS		
Machinery and Appliances		$ 36.75
Total Repairs and Replacements		$ 36.75
Total Administration	$ 24,782.52	$ 47,308.15
PRE-CONSTRUCTION		
Engineering Office		
Salaries—Engineers and Draftsmen	$ 11,166.41	$ 8,395.71
Supplies and Expenses	3,567.25	5,915.39
Total	$ 14,733.66	$ 14,311.10
CAPITAL OUTLAY		
Machinery and Appliances	$ 615.20	$ 289.80
Furniture and Fixtures	1,409.31	487.56
Scientific Apparatus	287.00	211.13
Library and Reference Books		22.92
Total	$ 2,311.51	$ 1,011.41
Total Engineering Office	$ 17,045.17	$ 15,322.51

E-53 STATE WATER CONSERVATION BOARD
(Continued)

Schedule 2—Detail of Expenditures

	ACTUAL	
	1933 Budget	1935 Budget
Field Work	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936
Salaries—Fieldmen	$ 45,550.96	$113,246.29
Supplies and Expenses	39,401.41	54,840.42
Total	$ 84,952.37	$168,086.71
CAPITAL OUTLAY		
Machinery and Autos	$ 1,664.03	$ 725.00
Hand Tools	298.70	124.10
Scientific Apparatus	4,068.95	1,099.86
Total	$ 6,031.68	$ 1,948.96
REPAIRS AND REPLACEMENTS		
Autos	$ 17.82	$ 214.88
Scientific Apparatus	433.83	337.45
Total Repairs and Replacements	$ 451.65	$ 552.33
Total Field Work	$ 91,435.70	$170,588.00
Total Pre-Construction	$108,480.87	$185,910.51
Construction Field Projects		
Red Lodge Project	$ 1.00	$ 56,538.22
Pipestone Reservoir and Canal	2,586.31	576.70
Winnett Land and Irrigation Project	102.82	23,259.28
Willow Creek Project		7,100.55
Valentine Blood Creek Project		13,068.03
North Fork Smith Reservoir		6,052.79
Flint Creek Project		11,111.90
Park Branch Canal		3,173.25
Livingstone Ditch		1,003.00
Conrad Water Supply		4,829.07
Deadman's Basin		8,106.17
Yellow Water Project		5,425.10
Red Horse Creek		1,820.42
Winnett Water Works		2,384.53
Total Construction	$ 2,690.13	$144,449.01
Operation and Maintenance		
Pipestone Project—Salaries	338.31	
Valentine Blood Creek—Salaries		$ 20.00
Red Lodge Rock Creek—Rentals		300.00
Winnett Land and Irrigation—Salaries		94.40
Pipestone Reservoir and Canal—Salaries		1,185.78
Pipestone Reservoir and Canal—Expenses		18.60
Total Operation and Maintenance	$ 338.31	$ 1,618.78

E-53 STATE WATER CONSERVATION BOARD (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
Rural Electrification		
Pre-Construction		$ 2,879.59
Total		$ 2,879.59
Total Expenditures	$136,291.83	$382,166.04
Less June Claims paid in July		5,945.15
TOTAL WATER CONSERVATION BOARD	$136,291.83	$376,220.89
State Planning Board		
OPERATION		
Salaries	$ 2,138.06	$ 5,783.54
Postage	199.00	200.00
Office Supplies and Expenses	365.18	270.79
Telephone and Telegraph	78.45	198.41
Office Rent	116.00	267.20
Travel	459.99	287.56
General Supplies and Expense	55.38	99.43
Total Operation	$ 3,412.06	$ 7,106.93
CAPITAL		
Machinery and Appliances	$ 151.88	$ 21.38
Furniture and Fixtures	414.12	
Total Capital	$ 566.00	$ 21.38
Total Planning Board	$ 3,978.06	$ 7,128.31
GRAND TOTAL STATE WATER CONSERVATION BOARD AND STATE PLANNING BOARD	$140,269.89	$383,349.20

Special appropriations were made by the Twenty-Fourth Legislative Assembly, beginning March 1, 1935 to March 1, 1937, for the Water Conservation Commission. For this reason appropriations for this department will necessarily be a supplemental budget bill as provided in the Budget Act. Therefor, no amount will be shown in the regular Budget Bill as submittted by the State Board of Examiners.

E-54 BOARD OF EQUALIZATION

Schedule 1—Income and Expenditures

Duties: Article 12, Section 15, Constitution

Board of Three Members
Appointed by the Governor
Term: Six Years

J. H. Stewart, Chairman
Sam D. Goza
John J. Greene

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
580	Administration—Salaries and Expenses	$ 3,611.95		$ 271.07
580	Cigarette License Division—Expenses			246.00
580	Income Tax Division—Salaries and Expenses			6,006.08
780	Income Tax Division—Salaries and Expenses	2,301.40		
294	Income Tax Division—Salaries and Expenses	10,000.00		OD 4,573.03
295	Income Tax Division—Salaries and Expenses			OD 4,999.02
296	Income Tax Division—Salaries and Expenses	10,000.00		
133	Store License Fund	4,400.74		1,746.91
287	Store License Division—Salaries and Expenses			OD 636.15
161	Contractors License Fund	79.85		333.97
288	Contractors License Division—Salaries and Expenses			OD 392.11
129	Beer Fund	4,824.86		4,010.69
289	Beer Division—Salaries and Expens s			829.13
290	Gasoline Tax Division	OD 1,797.52		OD 311.74
225	Gasoline Drawbacks		$367,960.25	368,020.14
	Total Balances	$ 33,421.28	$367,960.25	$370,551.94
	APPROPRIATIONS AND COLLECTIONS			
580	Administration—Salaries Fixed by Law		$ 15,000.00	$ 15,000.00
580	Administration—Salaries	$ 20,490.00	15,825.00	15,825.00
580	Capital and Repairs	250.00	585.00	585.00
580	Administration—Operation	5,985.00	4,815.00	4,815.00
580	Income Tax Division—Salaries		7,950.00	7,950.00
580	Income Tax Division—Expenses		2,050.00	2,050.00
294	Income Tax Division—Salaries		3,975.00	3,975.00
294	Income Tax Division—Expenses		1,025.00	1,025.00
295	Income Tax Division—Salaries		3,975.00	3,975.00
295	Income Tax Division—Expenses		1,025.00	1,025.00
580	Cigarette License Division—Expenses	300.00	300.00	300.00
581	Corporation License Division—Expenses	5,264.85		
133	Store License Fund	25,718.25	1,746.91	
287	Store License Division—Salaries		5,150.00	5,150.00
287	Store License Division—Expenses		3,055.00	3,055.00
161	Contractors License Fund	26,862.00	333.97	
288	Contractors License Division—Expenses		1,815.00	1,815.00
129	Beer Fund	214,406.00	43,226.84	
289	Beer Division—Salaries		8,700.00	8,700.00
289	Beer Division—Capital and Repairs		1,125.00	125.00
289	Beer Division—Operation		4,875.00	4,875.00
290	Gasoline Tax Division—Salaries	15,555.00	13,800.00	13,800.00
290	Gasoline Tix Division—Expenses	5,500.00	6,450.00	6,405.00
225	Gasoline Drawbacks	1,098,449.99	1,239,381.30	
129	Less Transfer Out	192,723.51	39,016.15	
133	Less Transfer Out	20,500.00		
161	Less Transfer Out	21,343.87		
161	Plus Transfer In	524.00		
225	Less Transfers Out		367,960.25	
	Total Available	$1,218,158.99	$1,347,167.87	

E-54 BOARD OF EQUALIZATION (Continued)

Schedule 1—Income and Expenditures

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	EXPENDITURES			
580	Salaries Fixed by Law		$ 15,000.00	
580	Salaries	$ 20,563.94	15,544.83	
580	Capital and Repairs	269.88	526.07	
580	Operation	9,150.66	4,883.03	
580	Income Tax Division—Salaries		2,640.00	
580	Income Tax Division—Expenses		1,353.92	
780	Income Tax Division—Expenses	2,301.40		
294	Income Tax Division—Salaries		7,873.91	
294	Income Tax Division—Expenses	10,000.00	1,699.12	
295	Income Tax Division—Salaries		7,950.00	
295	Income Tax Division—Expenses		2,049.02	
296	Income Tax Division—Expenses	9,989.75		
580	Cigarette License Division—Expenses	208.26	54.00	
581	Corporation License Division—Expenses	5,082.39		
133	Store License Fund	4,702.08		
287	Store License Division—Salaries		5,951.25	
287	Store License Division—Expenses		2,889.90	
161	Contractors License Fund	4,273.01		
288	Contractors License Division—Expenses		2,207.11	
129	Beer Fund	23,009.05	200.00	
289	Beer Division—Salaries		8,590.60	
289	Beer Division—Capital and Repairs		446.72	
289	Beer Division—Operation		4,833.55	
290	Gasoline Tax Division—Salaries	14,005.50	14,185.45	
290	Gasoline Tix Division—Expenses	4,532.81	6,376.29	
225	Gasoline Drawbacks	730,489.74	871,361.16	
	Total Expenditures	$ 838,578.47	$ 976,615.93	
	BALANCES AND REVERSIONS			
580	Administration—Salaries and Expenses	$ 352.47	$ 271.07	
580	Income Tax Division—Salaries and Expenses		6,006.08	
294	Income Tax Division—Salaries and Expenses		OD 4,573.03	
295	Income Tax Division—Salaries and Expenses		OD 4,999.02	
296	Income Tax Division—Salaries and Expenses	10.25		
580	Cigarette License Division—Salaries and Expenses	91.74	246.00	
581	Corporation License Division—Salaries and Expenses	182.46		
133	Store License Fund	4,916.91	1,746.91	
287	Store License Division, Salaries & Expenses		OD 636.15	
161	Contractors License Fund	1,848.97	333.97	
288	Contractors License Division, Sal. &. Expenses		OD 392.11	
129	Beer Fund	3,498.30	4,010.69	
289	Beer Fund Division, Salaries & Expenses		829.13	
290	Gasoline Tax Division, Salaries & Expenses	719.17	OD 311.74	
225	Gasoline Drawbacks	367,960.25	368,020.14	
	Total Balances and Reversions	$ 379,580.52	$ 370,551.94	

E-54 BOARD OF EQUALIZATION

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
Administration					
OPERATION		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries of Board Members	A	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
Salary of Secretary		3,600.00	3,600.00	3,600.00	3,600.00
Salaries of Clerks and Stenographers		5,857.28	4,322.50	6,500.00	6,500.00
Salary of Field Auditor		600.00	1,661.25		
Salary of Corporation Tax Auditor		2,700.00	2,700.00		
Salary of Assistant Secretary		500.00	3,271.08	3,000.00	3,000.00
Postage		1,565.00	270.00	500.00	500.00
Stationery, Record Books and Blanks		2,473.85	1,071.53	1,500.00	1,500.00
Sundry Office Supplies		583.79	224.13	200.00	200.00
Telephone and Telegraph		780.91	1,063.94	700.00	700.00
Freight, Express and Drayage		7.47	1.70	10.00	10.00
Travel		1,955.63	1,303.88	1,400.00	1,400.00
Printing and Binding		1,285.60	15.70	100.00	1,100.00
Official Bonds		85.00	5.00	10.00	10.00
Legal Advertising		5.99			
Subscriptions and Periodicals		83.00	109.56	125.00	125.00
Industrial Accident Insurance		11.84	26.51	30.00	30.00
General Supplies and Expenses		26.70	90.26	100.00	100.00
Advances			500.00	500.00	
Auto Expense		1,026.16	190.82	200.00	200.00
Legal Services		250.00			
Total Operation		$ 38,398.22	$ 35,427.86	$ 33,475.00	$ 33,975.00
CAPITAL					
Buildings and Attached Fixtures		$ 4.25			
Machinery and Appliances		828.10	$ 77.23	$ 300.00	$ 300.00
Furniture and Fixtures		320.11	20.98	50.00	50.00
Total Capital		$ 1,152.46	$ 98.21	$ 350.00	$ 350.00
REPAIRS AND REPLACEMENTS					
Buildings and Attached Fixtures			$ 325.52		
Machinery and Appliances		$ 99.53	18.34	$ 100.00	$ 100.00
Furniture and Fixtures			84.00	50.00	50.00
Total Repairs and Replacements		$ 99.53	$ 427.86	$ 150.00	$ 150.00
Total Administration		$ 39,650.21	$ 35,953.93	$ 33,975.00	$ 34,475.00
Beer Division					
OPERATION					
Salary of Secretary		$ 2,400.00	$ 2,380.60	$ 2,400.00	$ 2,400.00
Salaries of Fieldmen		5,700.00	4,800.00	6,000.00	6,000.00
Salaries of Office Employees		2,719.30	1,425.00	1,500.00	1,500.00
Postage		1,580.00		175.00	175.00
Stationery, Record Books and Blanks		491.83	360.56	400.00	400.00
Sundry Office Supplies		287.75	161.10	200.00	200.00
Telephone and Telegraph		98.86	34.15	100.00	100.00
Travel		2,835.30	3,339.01	4,200.00	4,200.00
Official Bonds			15.00	20.00	20.00
Industrial Accident Insurance		175.61	7.54	10.00	10.00
General Supplies and Expenses		6.79	58.05	50.00	50.00
Refunds		373.70	270.00		
Auto Expense		489.57	779.40	800.00	800.00
Total Operation		$ 17,158.71	$ 13,630.41	$ 15,855.00	$ 15,855.00

E-54 BOARD OF EQUALIZATION (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
Machinery and Appliances	$ 1,128.35	$ 175.70	$ 150.00	$ 150.00
Furniture and Fixtures	18.22	88.23	50.00	50.00
Total Capital	$ 1,146.57	$ 263.93	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 1,335.07	$ 155.03	$ 700.00	$ 700.00
Furniture and Fixtures	452.00	21.50	25.00	25.00
Total Repairs and Replacements	$ 1,787.07	$ 176.53	$ 725.00	$ 725.00
Total Beer Division	$ 20,092.35	$ 14,070.87	$ 16,780.00	$ 16,780.00

NOTE: $2,916.70 was paid as salary of one board member in 1933-1934, which is listed under Administration.

Gasoline Tax Division

OPERATION				
Salary of Auditor	$ 75.00			
Salary of Assistant Auditor	1,800.00	$ 1,800.00	$ 2,100.00	$ 2,100.00
Salary of Chief Clerk	2,700.00	2,700.00	2,700.00	2,700.00
Salaries of Office Employees	2,963.86	3,085.45	4,500.00	4,500.00
Salary of Fieldman	4,800.00	6,600.00	7,200.00	7,200.00
Postage	170.00	2.00	200.00	200.00
Stationery, Record Books and Blanks	946.27	586.26	500.00	500.00
Sundry Office Supplies	1.10	88.30	150.00	150.00
Telephone and Telegraph	77.91	34.07	175.00	175.00
Travel	1,941.45	3,701.21	5,300.00	5,300.00
Printing and Binding		13.50	100.00	100.00
Official Bonds	30.00	30.00	30.00	30.00
Auto Expense	1,350.70	1,849.17	2,000.00	2,000.00
Subscriptions and Periodicals	10.00			
Industrial Accident Insurance	27.57	13.53	31.00	31.00
General Supplies and Expenses	13.60	27.00	50.00	50.00
Total Operation	$ 16,907.46	$ 20,530.49	$ 25,036.00	$ 25,036.00
Less Return of Advance	500.00			
Net Total	$ 16,407.46			
CAPITAL				
Machinery and Appliances	$ 104.35			
Total Capital	$ 104.35			
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 359.86	$ 31.25	$ 625.00	$ 625.00
Total Repairs and Replacements	$ 359.86	$ 31.25	$ 625.00	$ 625.00
Total Gasoline Tax Division	$ 16,871.67	$ 20,561.74	$ 25,661.00	$ 25,661.00
Gasoline Drawbacks	$730,489.74	$871,361.16		

NOTE: One board member was paid salary of $1,666.64 from Gas Tax in 1933-1934.

E-54 BOARD OF EQUALIZATION (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Store License Division				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary of Auditor	$ 450.00			
Salaries of Office Employees	1,014.06	$ 6,002.85	$ 4,000.00	$ 4,000.00
Salaries of Fieldman	650.00		1,200.00	1,200.00
Postage	1,630.00	520.00	600.00	600.00
Stationery, Record Books and Blanks	530.93	1,913.09	500.00	500.00
Sundry Office Supplies	36.92	369.28	200.00	200.00
Telephone and Telegraph	77.45		50.00	50.00
Travel	201.85	1.85	800.00	800.00
Auto Expense	29.96		100.00	100.00
Industrial Accident Insurance	7.26	2.19	5.00	5.00
General Supplies and Expenses	2.00	1.50	10.00	10.00
Total Operation	$ 4,630.43	$ 8,810.76	$ 7,465.00	$ 7,465.00
CAPITAL				
Machinery and Appliances	$ 14.00	$ 14.40	$ 100.00	$ 100.00
Furniture and Fixtures	50.65	12.24	40.00	40.00
Total Capital	$ 64.65	$ 26.64	$ 140.00	$ 140.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 7.00	$ 3.75	$ 50.00	$ 50.00
Total Repairs and Replacements	$ 7.00	$ 3.75	$ 50.00	$ 50.00
Total Store License Division	$ 4,702.08	$ 8,841.15	$ 7,655.00	$ 7,655.00
Income Tax Division				
OPERATION				
Salary of Income Tax Auditor	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Salaries of Assistant Fieldmen	7,045.15	7,200.00	7,200.00	7,200.00
Salaries of Office Employees	6,238.55	8,263.91	11,000.00	11,000.00
Postage	795.00	1,320.00	1,500.00	1,500.00
Stationery, Record Books and Blanks	1,579.55	685.16	1,500.00	1,500.00
Sundry Office Supplies	66.59	129.62	150.00	150.00
Telephone and Telegraph	87.65	25.36	175.00	175.00
Travel	2,443.86	2,237.89	4,170.00	4,170.00
Printing and Binding	28.85		100.00	100.00
Official Bonds	20.00	40.00	40.00	40.00
Auto Expense	139.07	455.18	500.00	500.00
Industrial Accident Insurance	17.85	16.56	30.00	30.00
Subscriptions and Periodicals	5.00	12.00	25.00	25.00
General Supplies and Expenses	16.23		100.00	100.00
Total Operation	$ 21,483.35	$ 23,385.68	$ 29,490.00	$ 29,490.00
CAPITAL				
Machinery and Appliances	$ 36.45	$ 98.20	$ 100.00	$ 100.00
Furniture and Fixtures	611.53	6.39	500.00	500.00
Library and Reference Books	2.00		10.00	10.00
Total Capital	$ 649.98	$ 104.59	$ 610.00	$ 610.00

E-54 BOARD OF EQUALIZATION (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 157.82	$ 75.70	$ 200.00	$ 200.00
Total Repairs and Replacements	$ 157.82	$ 75.70	$ 200.00	$ 200.00
Total Income Tax Division	$ 22,291.15	$ 23,565.97	$ 30,300.00	$ 30,300.00
Cigarette License Division				
Postage	$ 150.00		$ 480.00	$ 480.00
Sundry Office Supplies	22.60	$ 54.00	20.00	20.00
Telephone and Telegraph	20.56			
Industrial Accident Insurance	15.10		5.00	5.00
Total Cigarette License Division	$ 208.26	$ 54.00	$ 505.00	$ 505.00
Contractors License Division				
OPERATION				
Salary of Assistant Secretary	$ 2,500.00		$ 2,100.00	$ 2,100.00
Salaries of Others	250.00	$ 2,115.00	1,500.00	1,500.00
Postage	150.00		40.00	40.00
Sundry Office Supplies	283.11	57.01	10.00	10.00
Telephone and Telegraph	214.92		70.00	70.00
Travel	462.72			
Printing and Binding	108.65		100.00	100.00
Subscriptions and Periodicals	100.00			
Industrial Accident Insurance	2.41	.60	1.00	1.00
Total Operation	$ 4,071.81	$ 2,172.61	$ 3,821.00	$ 3,821.00
CAPITAL				
Furniture and Fixtures	$ 201.20	$ 34.50	$ 70.00	$ 70.00
Total Capital	$ 201.20	$ 34.50	$ 70.00	$ 70.00
Total Contractors Lic. Division	$ 4,273.01	$ 2,207.11	$ 3,891.00	$ 3,891.00
Corporation License Tax Division				
OPERATION				
Salary of Auditor			$ 2,700.00	$ 2,700.00
Salary of Stenographer			1,500.00	1,500.00
Salary of Fieldman			2,700.00	2,700.00
Travel			1,000.00	1,000.00
Postage			200.00	200.00
Record Books and Blanks			300.00	300.00
Total Operation			$ 8,400.00	$ 8,400.00
GRAND TOTAL BOARD OF EQUALIZATION	$838,578.47	$976,615.93	$127,167.00	$127,667.00

The request for the Gasoline Tax Division should be paid from the Highway Fund. All other requests should be allocated from funds to which the collections are allotted.

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 1—Income and Expenditures

Duties: Chapter 306, Revised Codes, 1935

Appointed by Governor
Term: Four Years

A. P. Bruce, Commissioner

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
510	Salaries and Expenses ..... OD	$ 3,024.84		$ 10,671.06
352-A	Grain Grading and Scale Testing Revolving Fund	6,222.21	$ 7,389.20	15,193.33
352-B	Horticulture Revolving Fund	1,602.86	OD 524.46	3,555.03
352-C	Dairy Revolving Fund	2,131.03	2,555.31	2,672.68
352-D	Real Estate Revolving Fund	2,528.45	3,613.04	4,198.82
352-H	Fertilizer Revolving Fund	282.50	632.50	665.99
219	Horticulture Fund	1,195.05	1,195.05	437.27
297	Horticulture Division from Highway Fund	26.12		OD 4,366.60
	Total Balances	$ 10,963.38	$ 14,860.64	$ 33,027.58
	APPROPRIATIONS AND COLLECTIONS			
510	Salaries Fixed by Law		$ 5,000.00	$ 5,000.00
510	Salaries	$ 10,060.00	4,000.00	4,000.00
510	Capital and Repairs	100.00	250.00	250.00
510	Operation	480.00	1,500.00	1,500.00
510	Horticulture Division—Salaries and Expenses	5,450.00	6,000.00	
510	Poultry Show Allotments	500.00		
510	Advertising Tourist Advantages		5,000.00	5,000.00
510	Dairy Division—Salaries and Expenses		8,000.00	
510	Labor and Publicity Division—Salaries and Exp.		10,000.00	10,000.00
352-A	Grain Grading and Scale Testing Revolving Fund	36,585.52	35,559.80	
352-B	Horticulture Revolving Fund	31,046.68	44,347.50	
352-C	Dairy Revolving Fund	13,087.30	15,165.80	
352-D	Real Estate Revolving Fund	2,070.00	2,153.50	
352-H	Fertilizer Revolving Fund	350.00	225.00	
219	Horticulture Fund		72.22	
297	Horticulture Division from Highway Fund	3,500.00	4,500.00	
	Total Available	$114,192.88	$156,634.46	$ 58,777.58
	EXPENDITURES			
510	Administration—Salaries Fixed by Law		$ 5,000.00	
510	Administration—Salaries	$ 8,561.71	3,872.64	
510	Administration—Capital and Repairs	71.00	73.45	
510	Administration—Operation	490.92	883.87	
510	Horticulture Division—Salaries and Expenses	3,580.00	5,238.63	
510	Poultry Show Allotments	750.00		
510	Advertising Tourist Advantages		4,996.42	
510	Dairy Division—Salaries and Expenses		.00	
510	Labor and Publicity Division—Salaries and Exp.		9,013.93	
352-A	Grain Grading and Scale Testing Revolving Fund	35,418.53	27,755.67	
352-B	Horticulture Revolving Fund	33,174.00	40,268.01	
352-C	Dairy Revolving Fund	12,663.02	15,048.43	
352-D	Real Estate Revolving Fund	985.41	1,567.72	
352-H	Fertilizer Revolving Fund		191.51	
219	Horticulture Fund		830.00	
297	Horticulture Division from Highway Fund	3,526.12	8,866.60	
	Total Expenditures	$ 99,220.71	$123,606.88	
	BALANCES AND REVERSIONS			
510	Administration—Salaries and Expenses	$ 111.53	$ 920.04	
510	Horticulture Division—Salaries and Expenses		761.37	
510	Advertising Tourist Advantages		3.58	
510	Dairy Division—Salaries and Expenses		8,000.00	
510	Labor and Publicity Division—Salaries and Exp.		986.07	
352-A	Grain Grading and Scale Testing Revolving Fund	7,389.20	15,193.33	
352-B	Horticulture Revolving Fund ..... OD	524.46	3,555.03	
352-C	Dairy Revolving Fund	2,555.31	2,672.68	
352-D	Real Estate Revolving Fund	3,613.04	4,198.82	
352-H	Fertilizer Revolving Fund	632.50	665.99	
219	Horticulture Fund	1,195.05	437.27	
297	Horticulture Division from Highway Fund		OD 4,366.60	
	Total Balances and Reversions	$ 14,972.17	$ 33,027.58	

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY

Schedule 2—Detail of Expenditures

Administration	"A" by Law	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of Commissioner	A	$ 5,000.04	$ 5,000.00	$ 5,000.00	$ 5,000.00
Salaries of Others		3,561.67	3,872.64	4,000.00	4,000.00
Postage		90.00	155.00	200.00	200.00
Stationery, Record Books and Blanks		80.61	73.80	200.00	200.00
Sundry Office Supplies		42.75	51.15	135.00	135.00
Telephone and Telegraph		150.75	144.00	200.00	200.00
Travel		54.92	208.25	500.00	500.00
Official Bonds		60.00	250.00	250.00	250.00
Industrial Accident Insurance		5.53	1.67	5.00	5.00
General Supplies and Expenses		6.36		10.00	10.00
Total Operation		$ 9,052.63	$ 9,756.51	$ 10,500.00	$ 10,500.00
CAPITAL					
Hand Tools and Petty Equipment		$ 15.50	$ 8.00	$ 25.00	$ 25.00
Furniture and Fixtures		4.50		50.00	50.00
Total Capital		$ 20.00	$ 8.00	$ 75.00	$ 75.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 51.00	$ 65.45	$ 175.00	$ 175.00
Total Repairs and Replacements		$ 51.00	$ 65.45	$ 175.00	$ 175.00
Total Administration		$ 9,123.63	$ 9,829.96	$ 10,750.00	$ 10,750.00
Dairy Division					
OPERATION					
Salary of Chief		$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Salaries of Inspectors		2,815.00	4,044.72	7,200.00	7,200.00
Salaries of Others		955.47	1,466.67	1,800.00	1,800.00
Postage		432.50	141.50	500.00	500.00
Stationery, Record Books and Blanks		106.61	226.83	1,500.00	1,500.00
Sundry Office Supplies		637.40	398.28	500.00	500.00
Telephone and Telegraph		232.46	125.04	250.00	250.00
Freight, Express and Drayage		3.76	3.16	75.00	75.00
Travel		4,062.24	5,519.01	7,500.00	7,500.00
Official Bonds		15.00	10.00	70.00	70.00
Subscriptions and Periodicals		5.00	8.75	15.00	15.00
Industrial Accident Insurance		16.03	17.00	25.00	25.00
General Supplies and Expenses		143.56	2.42	25.00	25.00
Total Operation		$ 12,425.03	$ 14,963.38	$ 22,460.00	$ 22,460.00
CAPITAL					
Machinery and Appliances		$ 115.23		$ 200.00	$ 200.00
Total Capital		$ 115.23		$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 8.00	$ 85.05	$ 100.00	$ 100.00
Furniture and Fixtures		37.26		100.00	100.00
Scientific Apparatus		77.50		175.00	175.00
Total Repairs and Replacements		$ 122.76	$ 85.05	$ 375.00	$ 375.00
Total Dairy Division		$ 12,663.02	$ 15,048.43	$ 23,035.00	$ 23,035.00

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936	1937 Budget July 1, 1937 June 30, 1938	1937 Budget July 1, 1938 June 30, 1939
Grain and Scale Testing Division				
OPERATION				
Salary of Chief of Division	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Salary of Chief Inspector	3,600.00	3,600.00	3,600.00	3,600.00
Salaries of Office Employees	2,448.40	861.43	1,500.00	1,500.00
Salaries of Scale Inspectors	6,036.66	5,338.51	5,400.00	5,400.00
Salaries of Grain Samplers and Inspectors	3,938.80	6,485.01	7,000.00	7,000.00
Salaries of Temporary Employees	581.42		600.00	600.00
Postage	107.00	169.00	175.00	175.00
Stationery, Record Books and Blanks	382.44	321.28	500.00	500.00
Sundry Office Supplies	129.91	21.50	100.00	100.00
Telephone and Telegraph	361.44	280.43	350.00	350.00
Freight, Express and Drayage	38.82	164.53	500.00	500.00
Office Rent	819.00	1,121.00	1,200.00	1,200.00
Travel	7,885.69	4,836.11	7,000.00	7,000.00
Printing and Binding	1.50		15.00	15.00
Official Bonds	190.00	45.00	50.00	50.00
Auto Expense	269.19	198.01	250.00	250.00
Industrial Accident Insurance	86.21	45.00	45.00	45.00
General Supplies and Expenses	500.99	75.74	250.00	250.00
Chemicals	351.18	772.36	1,000.00	1,000.00
Advances	2,000.00		2,000.00	2,000.00
Total Operation	$ 32,728.65	$ 27,334.91	$ 34,535.00	$ 34,535.00
CAPITAL				
Buildings and Attached Fixtures		$ 85.10	$ 100.00	$ 100.00
Machinery and Appliances	$ 378.77	267.40	400.00	400.00
Furniture and Fixtures	288.12	23.45	100.00	100.00
Scientific Apparatus	1,765.52		500.00	500.00
Total Capital	$ 2,432.41	$ 375.95	$ 1,100.00	$ 1,100.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 21.10		$ 50.00	$ 50.00
Machinery and Appliances	64.60	$ 44.81	100.00	100.00
Furniture and Fixtures	47.00		25.00	25.00
Scientific Apparatus	124.77		200.00	200.00
Total Repairs and Replacements	$ 257.47	$ 44.81	$ 375.00	$ 375.00
Total Grain and Scale Testing	$ 35,418.53	$ 27,755.67	$ 36,010.00	$ 36,010.00
Horticulture Division				
OPERATION				
Salary of Horticulturist	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Salaries of Office Employees	3,819.57	2,812.96	3,000.00	3,000.00
Salaries of Inspectors	20,971.89	32,004.57	32,000.00	32,000.00
Postage	205.00	368.00	500.00	500.00
Stationery, Record Books and Blanks	625.78	881.95	1,000.00	1,000.00
Sundry Office Supplies	360.81	200.67	400.00	400.00
Telephone and Telegraph	698.34	811.25	800.00	800.00
Travel	8,410.01	10,471.74	10,000.00	10,000.00
Printing and Binding	1.25	212.25	250.00	250.00
Office Rent	765.00	1,140.00	1,400.00	1,400.00
Official Bonds	80.00	90.00	200.00	200.00
Industrial Accident Insurance	24.37	36.70	100.00	100.00
General Supplies and Expenses	342.10	981.72	1,000.00	1,000.00
Total Operation	$ 39,304.12	$ 53,011.81	$ 53,650.00	$ 53,650.00
CAPITAL				
Hand Tools and Petty Equipment	$ 36.00	$ 12.20	$ 50.00	$ 50.00
Buildings and Attached Fixtures		707.62	500.00	500.00
Machinery and Appliances		441.10	250.00	250.00
Furniture and Fixtures		55.00	100.00	100.00
Scientific Apparatus		249.58	250.00	250.00
Total Capital	$ 36.00	$ 1,465.50	$ 1,150.00	$ 1,150.00

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 75.12	$ 59.53	$ 200.00	$ 200.00
Machinery and Appliances	864.88	666.40	800.00	800.00
Total Repairs and Replacements	$ 940.00	$ 725.93	$ 1,000.00	$ 1,000.00
Total Horticulture Division	$ 40,280.12	$ 55,203.24	$ 55,800.00	$ 55,800.00
Division of Labor and Publicity				
OPERATION				
Salary of Labor Commissioner		$ 3,000.00	$ 3,000.00	$ 3,000.00
Salary of Publicity Director		2,400.00	2,700.00	2,700.00
Salaries of Others		195.00	250.00	250.00
Postage		292.00	250.00	250.00
Stationery, Record Books and Blanks		247.38	500.00	500.00
Sundry Office Supplies		78.07	75.00	75.00
Telephone and Telegraph		85.02	200.00	200.00
Travel—Labor Commissioner		1,726.35	2,000.00	2,000.00
Travel—Publicity Director		353.85	400.00	400.00
Industrial Accident Insurance		1.87	5.00	5.00
General Supplies and Expenses		11.66	20.00	20.00
Total Operation		$ 8,391.20	$ 9,400.00	$ 9,400.00
CAPITAL				
Machinery and Appliances		$ 584.18	$ 500.00	$ 500.00
Total Capital		$ 584.18	$ 500.00	$ 500.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		$ 38.55	$ 100.00	$ 100.00
Total Repairs and Replacements		$ 38.55	$ 100.00	$ 100.00
Total Labor and Publicity Division		$ 9,013.93	$ 10,000.00	$ 10,000.00
Poultry Show Division				
Poultry Show Allotment	$ 750.00		$ 750.00	$ 750.00
Total Poultry Show Division	$ 750.00		$ 750.00	$ 750.00
Real Estate Division				
Salaries	$ 500.00	$ 1,350.00	$ 1,800.00	$ 1,800.00
Office Supplies	268.74	155.27	200.00	200.00
Travel	113.87	17.84	500.00	500.00
General Supplies and Expenses	102.80	44.61	250.00	250.00
Total Real Estate Division	$ 985.41	$ 1,567.72	$ 2,750.00	$ 2,750.00
Advertising Tourist Advantages		$ 4,996.42	*$ 5,000.00	*$ 5,000.00
Commercial Fertilizer Division				
Travel		$ 20.26		
Chemical Analysis		171.25		
Total Commercial Fertilizer Div.		$ 191.51	$ 500.00	$ 500.00
State Fair Operation			$ 30,000.00	$ 30,000.00
GRAND TOTAL DEPT. OF AGRICULTURE	$ 99,220.71	$123,606.88	$174,595.00	$174,595.00

*To be appropriated direct to Labor and Publicity Division.

E-55 DEPARTMENT OF AGRICULTURE, LABOR AND INDUSTRY (Continued)

Schedule 2—Detail of Expenditures

The requests presented include the following estimated revenues from other sources:

Grain Grading and Scale Testing	$ 40,000.00	$ 40,000.00		
Horticulture Revolving Fund	45,000.00	45,000.00		
Dairy Revolving Fund	15,000.00	15,000.00		
Real Estate Revolving Fund	3,000.00	3,000.00		
Fertilizer Revolving Fund	500.00	500.00		
Horticulture Fund	500.00	500.00	$104,000.00	$104,000.00
Appropriation Requested			$ 70,595.00	$ 70,595.00

E-56 STATE PURCHASING AGENT

Schedule 1—Income and Expenditures

Duties: Chapter 26, Revised Codes, 1935

Appointed by Governor
Term: At the Pleasure of the Governor

A. W. Engel
Purchasing Agent

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
670	Appropriation from General Fund	$ 62.06		$ 39.81
277	Appropriation from University Mill .Fund	.02		OD 98.44
281	Appropriation from Fish and Game Fund			2.28
292	Appropriation from Highway Fund.....OD	138.83		45.95
	Total Balances .....OD	$ 76.75		OD $ 10.40
	APPROPRIATIONS			
670	Salaries Fixed by Law		$ 5,000.00	$ 5,000.00
670	Salaries	$ 7,850.00		
670	Salaries and Expenses		4,905.00	4,905.00
670	Capital and Repairs	75.00		
670	Operation	1,075.00		
277	Salaries and Expenses—Millage Fund	4,500.00	5,000.00	5,000.00
281	Salaries and Exp.—Fish and Game Fund		500.00	500.00
292	Salaries and Expenses—Highway Fund	4,500.00	5,000.00	5,000.00
	Total Available	$17,923.25	$20,405.00	$20,394.60
	EXPENDITURES			
670	Salaries Fixed by Law		$ 5,000.00	
670	Salaries	$ 7,850.00		
670	Salaries and Expenses		4,865.19	
670	Capital and Repairs	137.05		
670	Operation	1,075.01		
277	Salaries and Expenses—Millage Fund	4,500.00	5,098.44	
281	Salaries and Exp.—Fish and Game Fund		497.72	
292	Salaries and Expenses—Highway Fund	4,357.54	4,954.05	
	Total Expenditures	$17,919.60	$20,415.40	
	BALANCES AND REVERSIONS			
670	Appropriation from General Fund		$ 39.81	
277	Appropriation from University Mill .Fund	$ .02	OD 98.44	
281	Appropriation from Fish and Game Fund		2.28	
292	Appropriation from Highway Fund	3.63	45.95	
	Total Balances and Reversions	$ 3.65	OD $ 10.40	

E-56 STATE PURCHASING AGENT

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of Purchasing Agent	A	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Salary of Assistant		2,800.00	3,000.00	3,000.00	3,000.00
Salaries of Others		7,281.50	9,536.39	15,600.00	15,600.00
Postage		510.00	940.00	1,000.00	1,000.00
Stationery, Record Books and Blanks		1,021.62	845.74	1,200.00	1,200.00
Sundry Office Supplies		287.01	271.23	300.00	300.00
Telephone and Telegraph		434.70	325.07	600.00	600.00
Travel		121.40	144.54	600.00	600.00
Official Bonds		120.61	55.00	55.00	55.00
Legal Advertising		180.00	132.00	600.00	600.00
Subscriptions and Periodicals			28.00	60.00	60.00
Industrial Accident Insurance		13.93	1.17	12.00	12.00
General Supplies and Expenses		.50	48.00		
Total Operation		$17,771.27	$20,327.14	$28,027.00	$28,027.00
CAPITAL					
Furniture and Fixtures		$ 9.20	$ 26.40	$ 530.00	$ 120.00
Library and Reference Books		11.27		60.00	60.00
Total Capital		$ 20.48	$ 26.40	$ 590.00	$ 180.00
REPAIRS AND REPLACEMENTS					
Machinery and Appliances		$ 111.10	$ 61.86	$ 375.00	$ 120.00
Furniture and Fixtures		16.75		60.00	60.00
Total Repairs and Replacements		$ 127.85	$ 61.86	$ 435.00	$ 180.00
GRAND TOTAL		$17,919.60	$20,415.40	$29,052.00	$28,387.00

These requests should be appropriated from the following funds:

Highway Fund	$13,500.00	$13,500.00
Millage Fund	5,000.00	5,000.00
Highway Patrol Fund	300.00	300.00
Fish and Game Fund	500.00	500.00
General Fund	9,752.00	9,087.00
Total	$29,052.00	$28,387.00

E-57 ORTHOPEDIC COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 232, Revised Codes, 1935

Board of Five Members
Secretary of State Board of Health
President of Montana Medical Association

Three Members Appointed by the Governor
Lydia Fousek, Great Falls, Secretary

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
663	Expenses ..... OD	$ 242.31		OD $ 315.20
245	Federal Aid Fund			4,424.04
	Total Balances ..... OD	$ 242.31		$ 4,108.84
	APPROPRIATIONS			
663	Expenses	$11,000.00	$25,000.00	$25,000.00
410	Deficiency	2,344.60		
245	Federal Aid Fund		7,900.00	
	Total Available	$13,102.29	$32,900.00	$29,108.84
	EXPENDITURES			
663	Expenses	$10,757.69	$25,315.20	
410	Deficiency Expenses	2,344.60		
245	Federal Aid Fund		3,475.96	
	Total Expenditures	$13,102.29	$28,791.16	
	BALANCES			
663	Expenses		OD $ 315.00	
245	Federal Aid Fund		4,424.04	
	Total Balances		$ 4,108.84	

E-57 ORTHOPEDIC COMMISSION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION				
Salaries	$ 383.95	$ 560.00	$ 3,300.00	$ 3,300.00
Office Supplies	86.85	205.10	200.00	200.00
Travel	102.59	162.13	1,000.00	1,000.00
Braces and Shoes	621.75	652.75	600.00	600.00
Doctors Fees and Services	3,719.13	7,333.57	9,900.00	9,900.00
Hospital Fees and Services	8,188.02	16,401.65	10,000.00	10,000.00
Total Operation	$13,102.29	$25,315.20	$25,000.00	$25,000.00
Federal Aid Fund				
OPERATION				
Salaries		$ 289.51	Paid from Federal Funds	
Office Supplies		33.50		
Braces and Shoes		34.00		
Doctors Fees and Services		1,197.45		
Hospital Fees and Services		1,832.40		
Total Operation		$ 3,386.86		
CAPITAL				
Machinery and Appliances		$ 89.10		
Total Capital		$ 89.10		
Total Federal Aid Fund		$ 3,475.96		
TOTAL ORTHOPEDIC COMMISSION	$13,102.29	$28,791.16	$25,000.00	$25,000.00

(This appropriation is based on anticipation that the Federal Government will assist us to the extent of $20,000.00).

E-60 STATE FORESTER

Schedule 1—Income and Expenditures

Duties: Chapter 170, Revised Codes, 1935

Appointed by the Governor
Term: Four Years

Rutledge Parker, Missoula
State Forester

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
583	Salaries and Expenses	$ 328.98		$ 527.65
204	Forester's Cooperative Fund	13,407.77	$10,868.68	14,474.99
	Total Balances	$13,736.75	$10,868.68	$15,002.64
	APPROPRIATIONS AND COLLECTIONS			
583	Salaries Fixed by Law		$ 3,000.00	$ 3,000.00
583	Salaries	$ 5,720.00	4,550.00	4,550.00
583	Capital and Repairs	150.00	400.00	400.00
583	Operation	815.00	675.00	675.00
583	Protection of Lands	12,000.00	13,448.00	13,448.00
583	Timber Sales	5,000.00	5,870.00	5,870.00
204	Forester's Cooperative Fund	50,830.87	48,651.19	
	Total Available	$88,252.62	$87,462.87	$42,945.64
	EXPENDITURES			
583	Salaries Fixed by Law		$ 3,000.00	
583	Salaries	$ 5,726.62	4,550.00	
583	Capital and Repairs	140.10	237.57	
583	Operation	1,007.23	696.21	
583	Protection of Lands	12,083.24	13,466.89	
583	Timber Sales	5,027.83	5,464.68	
204	Forester's Cooperative Fund	53,369.96	45,044.88	
	Total Expenditures	$77,354.98	$72,460.23	
	BALANCES AND REVERSIONS			
583	Salaries and Expenses	$ 28.96	$ 527.65	
204	Forester's Cooperative Fund	10,868.68	14,474.99	
	Total Balances and Reversions	$10,897.64	$15,002.64	

E-60 STATE FORESTER

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
Admisistration		1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936	1937 Budget July 1, 1937 June 30, 1938	1937 Budget July 1, 1938 June 30, 1939
OPERATION					
Salary of Forester	A	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Salary of Chief Assistant		1,223.12	2,600.00	2,600.00	2,600.00
Salaries of Office Employees		1,503.50	1,950.00	2,400.00	2,400.00
Postage		180.00		150.00	150.00
Stationery, Record Books and Blanks		106.43	132.15	160.00	160.00
Sundry Office Supplies		10.08	12.95	15.00	15.00
Telephone and Telegraph		254.40	240.27	250.00	250.00
Travel		7.55		100.00	100.00
Official Bonds		40.00	40.00	40.00	40.00
Industrial Accident Insurance		124.90	70.84	150.00	150.00
General Supplies and Expenses		283.87	200.00	300.00	300.00
Total Operation		$ 6,733.85	$ 8,246.21	$ 9,165.00	$ 9,165.00
CAPITAL					
Machinery and Appliances		$ 59.10	$ 210.51	$ 300.00	$ 300.00
Petty Equipment		81.00	27.06	100.00	100.00
Total Capital		$ 140.10	$ 237.57	$ 400.00	$ 400.00
Total Administration		$ 6,873.95	$ 8,483.78	$ 9,565.00	$ 9,565.00
Land Protection from Appropriation					
Salaries and Wages		$ 2,493.36	$ 1,982.64	$ 3,000.00	$ 3,000.00
Travel		25.64	296.04	450.00	450.00
Supplies and Equpiment		85.14	525.11	600.00	600.00
Subsistence and Supplies		8.03	220.92	200.00	200.00
Assessments		9,342.20	9,856.07	9,960.00	9,960.00
Industrial Accident Insurance		64.60	41.58	75.00	75.00
General Supplies and Expenses		64.27	544.53	550.00	550.00
Total Land Protection		$12,083.24	$13,466.89	$14,835.00	$14,835.00
Timber Sales from Appropriation					
Salaries and Wages		$ 4,239.11	$ 4,099.70	$ 5,600.00	$ 5,600.00
Travel		453.65	556.63	850.00	850.00
Subsistence and Supplies		67.48	581.00	720.00	720.00
Improvements		37.00	141.35	130.00	130.00
Industrial Accident Insurance		129.01	47.76	140.00	140.00
General Supplies and Expenses		101.58	38.24	175.00	175.00
Total Timber Sales		$ 5,027.83	$ 5,464.68	$ 7,615.00	$ 7,615.00
Land Protection from 204					
Salaries and Wages		$ 6,818.08	$ 6,686.83	$ 6,600.00	$ 6,600.00
Postage		455.04	45.00	150.00	150.00
Stationery, Record Books and Blanks		77.93	9.50	60.00	60.00
Sundry Office Supplies		122.52	77.39	80.00	80.00
Telephone and Telegraph		8.20	6.30	60.00	60.00
Freight, Express and Drayage		12.05	8.36	10.00	10.00
Travel		2,227.55	1,618.83	1,800.00	1,800.00
Printing and Binding		309.75		230.00	230.00
Supplies and Equipment		2,040.87	95.08	900.00	900.00
Subsistance Supplies		319.17	71.69	200.00	200.00
Improvements		896.38	987.46	900.00	900.00
Industrial Accident Insurance		195.93	92.53	165.00	165.00
General Supplies and Expenses		229.44	351.33	300.00	300.00
Allotments to Forestry Association		18,400.00	14,500.00	14,500.00	14,500.00
Total Protection		$32,112.90	$24,550.30	$25,955.00	$25,955.00

E-60 STATE FORESTER (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Brush Disposal from 204				
Salaries and Wages	$ 3,198.30	$ 3,693.50	$ 3,800.00	$ 3,800.00
Travel	46.48	150.05	180.00	180.00
Subsistance Supplies	236.06	169.15	200.00	200.00
Industrial Accident Insurance	120.49	44.57	95.00	95.00
General Supplies and Expenses	30.84	8.20	15.00	15.00
Total Brush Disposal	$ 3,632.17	$ 4,065.47	$ 4,290.00	$ 4,290.00
Slash Disposal from 204				
Salaries and Wages	$13,995.71	$13,604.78	$15,000.00	$15,000.00
Travel	613.40	701.75	800.00	800.00
Supplies and Equipment	454.77	297.13	400.00	400.00
Subsistance Supplies	2,100.62	1,369.20	2,000.00	2,000.00
Industrial Accident Insurance	460.39	149.41	375.00	375.00
General Supplies and Expenses		135.87	150.00	150.00
Refund		170.97		
Total Slash Disposal	$17,624.89	$16,429.11	$18.725.00	$18,725.00
Land Exchange from Appropriation				
Salaries and Wages			$ 300.00	$ 300.00
Travel			100.00	100.00
Legal Publications			50.00	50.00
Total Lands Exchanged			$ 450.00	$ 450.00
GRAND TOTAL STATE FORESTER	$77,354.98	$72,460.23	$81,435.00	$81,435.00
Total Appropriation Requested			$32,465.00	$32,465.00
Total Estimated Receipts Fund 204			$48,970.00	$48,970.00

E-63 REGISTRAR OF MOTOR VEHICLES

Schedule 1—Income and Expenditures

Duties: Chapter 152, Revised Codes, 1935
A. B. Middleton, Registrar

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
154	Motor Vehicle Fund	$ 71,948.54	$ 40,797.89	$106,631.46
258	Motor Vehicle Fund Appropriation	OD 1,040.92		
211	Auto Theft Fund	24,728.76	24,728.76	24,728.76
212	Motor Vehicle Recording Fund	3,192.00	11,363.56	20,940.68
	Total Balances	$ 98,828.38	$ 76,890.21	$152,300.90
	APPROPRIATIONS AND COLLECTIONS			
154	Motor Vehicle Fund	$139,214.48	$101,295.60	
258	Motor Vehicle Fund Appropriation	8,500.00		
212	Motor Vehicle Recording Fund	14,319.25	24,749.25	
	Total Available	$260,862.11	$202,935.06	$152,300.90
	EXPENDITURES			
154	Motor Vehicle Fund	$ 26,563.59	$ 27,297.35	
258	Motor Vehicle Fund Appropriation	7,425.81		
212	Motor Vehicle Recording Fund	6,147.69	15,172.13	
	Total Expenditures	$ 40,137.09	$ 42,469.48	
154	License Plate Factory (See "G-5")	$ 9,141.54	$ 7,697.78	
154	Distribution—Motor Vehicle Fund	134,693.27		
154	State Insurance (See "H-10")		466.90	
	Total Disbursements	$183,971.90	$ 50,634.16	
	BALANCES AND REVERSIONS			
154	Motor Vehicle Fund	$ 40,764.62	$106,631.46	
258	Motor Vehicle Fund Appropriation	33.27		
211	Auto Theft Fund	24,728.76	24,728.76	
212	Motor Vehicle Recording Fund	11,363.56	20,940.68	
	Total Balances and Reversions	$ 76,890.21	$152,300.90	

E-63 REGISTRAR OF MOTOR VEHICLES

Schedule 2—Detail of Expenditures

CLASSIFICATION	"A" by Law	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936
OPERATION			
Salary of Deputy Registrar	A	$ 3,000.00	$ 3,000.00
Salaries of Office Assistants		5,165.33	4,625.95
Salary of Assistant Deputy		2,200.00	2,953.25
Salaries of Guards		2,787.50	2,700.00
Postage		15,785.98	17,870.00
Stationery, Record Books and Blanks		5,868.41	6,572.76
Sundry Office Supplies		727.64	664.04
Telephone and Telegraph		181.08	169.49
Freight, Express and Drayage		7.05	2.52
Travel		655.08	309.46
Official Bonds		290.00	290.00
Chauffeurs' Badges		38.00	
Motorcycle Plates		46.34	7.13
Dealers' Plates		3.60	3.60
Industrial Accident Insurance		47.20	
General Supplies and Expenses		1,115.94	1,453.43
Total Operation		$37,919.15	$40,621.63
CAPITAL			
Machinery and Appliances and Autos		$ 814.00	$ 158.94
Furniture and Fixtures		243.85	802.80
Total Capital		$ 1,057.85	$ 961.74
REPAIRS AND REPLACEMENTS			
Buildings and Attached Fixtures		$ 41.91	
Machinery and Appliances and Autos		1,118.18	$ 886.11
Total Repairs and Replacements		$ 1,160.09	$ 886.11
GRAND TOTAL		$40,137.09	$42,469.48

From the Motor Vehicle Administration Fund, so much thereof as may be necessary, to be collected from the Motor Vehicle Fund of the respective counties, in proportion to the number of cars registered in each county, as provided under Section 1760, Revised Codes of Montana, 1935.

E-64 ATHLETIC COMMISSION

Schedule 1—Income and Expenditures

Duties: Chapter 350, Revised Codes, 1935

Board of Three Members
Appointed by Governor
Term: Three Years

Jos. L. Markham, Butte
Kirby Hoon, Helena
Oshey Devine, Great Falls

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
182	Veterans' Memorial Fund	$2,731.81	$7,440.87	$5,924.95
	COLLECTIONS			
182	Veterans' Memorial Fund	$3,088.49	$3,057.16	
	Plus Transfer In	42.72	20.62	
	Plus Redemption	1,970.35	4,310.79	
	Less Investment		8,433.76	
	Total Available	$7,833.37	$6,395.68	$5,924.95
	EXPENDITURES			
182	Veterans' Memorial Fund	$ 392.50	$ 470.73	
	BALANCES			
182	Veterans' Memorial Fund	$7,440.87	$5,924.95	
	Total Balances	$7,440.87	$5,924.95	

E-64 ATHLETIC COMMISSION

Schedule 2—Detail of Expenditures

OPERATION

Salaries	$ 300.00	$ 300.00
Office Supplies and Expenses		132.98
Travel	92.50	27.75
National Association Dues		10.00
Total Operation	$ 392.50	$ 470.73

From the Veterans' Memorial Fund, so much thereof as may be necessary as provided under Section 4551, Revised Codes of Montana, 1935.

PART III
GENERAL APPROPRIATIONS

FOR UNIVERSITY AND CUSTODIAL INSTITUTIONS

COMPILED STATEMENT OF INCOME AND EXPENDITURES
UNIVERSITY OF MONTANA
Schedule 1

	Actual 1934-1935	Actual 1935-1936
BALANCES		
Appropriations from Millage Fund	$ 52,113.56	
Revolving Accounts (Earnings)	8,050.16	$ 6,880.09
Land Grant Funds (Interest and Income)	12,093.69	140.80
Federal Funds	5,600.61	172.66
Gifts, Endowments, Trusts, etc.	16,033.23	7,095.40
Local Self-Supporting Funds	45.00	8,961.35
Local Dormitory Funds	19,916.90	22,143.75
Interest and Sinking Funds		17,709.03
Construction Funds		155,250.35
Total Balances	$ 113,853.15	$ 218,353.43
APPROPRIATIONS		
State University	$ 235,200.00	$ 252,000.00
Agricultural College	141,990.00	153,500.00
Experiment Station	72,517.00	77,000.00
Extension Service	49,210.00	52,000.00
School of Mines	54,313.00	61,000.00
Normal College	60,843.00	66,000.00
Eastern Montana Normal School	41,800.00	50,750.00
Northern Montana College	39,404.00	55,000.00
Student Travel Refunds	2,000.00	2,000.00
Total Appropriations	$ 697,277.00	$ 769,250.00
EARNINGS AND COLLECTIONS		
State University	$ 128,804.63	$ 153,047.28
Agricultural College	96,811.04	100,627.70
Experiment Station	15,177.95	3,309.19
Extension Service	2,404.14	2,806.09
School of Mines	10,831.96	16,379.98
Normal College	19,000.00	17,832.93
Eastern Montana Normal School	15,060.99	12,173.50
Animal Husbandry		14,619.33
Northern Montana College	15,000.00	19,500.00
Grain Laboratory	1,433.07	1,841.70
Sub Stations	6,103.05	7,342.48
Regional Summer School	2,316.35	1,234.88
Total Earnings and Collections	$ 312,943.18	$ 350,715.06
LAND GRANT FUNDS (Interest and Income)		
State University	$ 20,997.44	$ 22,873.69
Agricultural College	34,276.78	39,223.01
School of Mines	31,618.61	33,992.82
Normal College	15,130.48	20,258.68
Eastern Montana Normal School	15,130.47	13,109.42
Total Land Grant Funds	$ 117,153.78	$ 129,457.62
GIFTS, ENDOWMENTS, TRUSTS, ETC.		
C. P. A. Fund	$ 85.00	$ 165.00
Scholarships and Prizes Fund	538.80	389.85
Ryman E. & S. Library Fund	439.17	253.12
Ryman Fellowship Income Fund	616.26	361.60
Dixon Endowment Fund	4,847.84	4,310.58
Walsh Endowment Income Fund	250.13	233.44
Huntley and U. S. Range Station Local Funds	27,761.09	25,743.37
Total Gifts, Endowments, Trusts, etc.	$ 34,538.29	$ 31,456.96

COMPILED STATEMENT OF INCOME AND EXPENDITURES
UNIVERSITY OF MONTANA
Schedule 1

	ACTUAL	
	Actual 1934-1935	Actual 1935-1936
CONSTRUCTION FUNDS		
State University	$ 274,135.39	$ 27,243.44
Agricultural College	178,514.82	79,869.07
School of Mines	283,297.88	39,419.94
Normal College		108,906.85
Eastern Montana Normal School	100,000.00	142,610.99
Northern Montana College	95,000.00	96,032.18
Total Construction Funds	$ 930,948.09	$ 494,082.47
INTEREST AND SINKING FUNDS		
State University	$ 22,211.81	$ 939.57
Agricultural College	1,520.00	17,649.52
School of Mines	1,981.00	4,900.00
Normal College		400.00
Eastern Montana Normal School	333.33	11,255.22
Northern Montana College	1,023.89	472.89
Total Interest and Sinking Funds	$ 27,070.03	$ 35,617.20
FEDERAL AID FUNDS		
Morrill-Nelson Fund	$ 50,000.00	$ 70,000.00
Adams Fund	15,000.00	15,000.00
Hatch Fund	15,000.00	15,000.00
Purnell Fund	60,000.00	60,000.00
Bankhead-Jones Fund		3,875.79
Smith-Lever Fund	47,590.23	114,516.36
Capper-Ketcham Fund	22,264.88	23,299.65
Federal Additional Cooperative	22,034.77	29,000.00
Total Federal Aid Funds	$ 231,889.88	$ 330,691.80
LOCAL SELF SUPPORTING FUNDS		
State University	$ 45.00	$ 115.00
LOCAL DORMITORY FUNDS		
State University	$ 85,606.76	$ 113,582.77
Agricultural College	15,714.64	37,768.94
School of Mines		17,119.50
Normal College	35,190.02	27,549.95
Total Local Dormitory Funds	$ 136,511.42	$ 196,021.16
GRAND TOTAL AVAILABLE	$2,602,229.82	$2,555,760.70
EXPENDITURES		
State University	$ 709,171.53	$ 637,534.68
Agricultural College	535,811.07	468,947.02
Experiment Station	220,640.59	202,397.61
Extension Service	151,160.23	210,396.97
School of Mines	354,302.57	189,752.75
Normal College	134,852.73	198,900.28
Eastern Montana Normal and Regional School	149,973.29	250,842.84
Northern Montana College	115,731.84	193,120.27
Office of Executive Secretary	6,011.53	6,449.21
Total Expenditures	$2,377,655.38	$2,358,341.63
Balance	$ 224,574.44	$ 197,419.07
Less Millage Fund Reversions	6,221.01	
Balances Carried Over	$ 218,353.43	$ 197,419.07

UNIVERSITY OF MONTANA

Schedule 2—Detail of Expenditures

INSTITUTION

1934-1935	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Total
State University	$ 342,671.10	$109,172.31	$236,481.72	$14,621.03	$ 6,225.37	$ 709,171.53
State College	231,134.50	85,589.13	204,373.83	11,633.66	3,079.95	535,811.07
Experiment Station	143,931.33	61,356.69	10,500.80	4,851.77		220,640.59
Extension Service	113,367.74	34,172.00	3,014.93	605.56		151,160.23
School of Mines	79,056.93	17,661.79	245,858.28	1,725.57	10,000.00	354,302.57
Normal College	99,509.81	29,118.85	3,876.61	2,347.46		134,852.73
Eastern Montana Normal School	57,895.90	14,182.47	77,790.72	104.20		149,973.29
Northern Montana College	43,642.49	9,257.82	62,561.59	269.94		115,731.84
Office of Executive Secretary	5,510.00	491.53		10.00		6,011.53
TOTALS	$1,116,719.80	$361,002.59	$844,458.48	$36,169.19	$19,305.32	$2,377,655.38
Per Cent to Total	47%	15.2%	35.5%	1.5%	.8%	100%
1935-1936						
State University	$ 366,093.44	$131,896.88	$117,140.80	$19,866.93	$ 2,536.63	$ 637,534.68
State College	252,623.66	100,195.46	95,517.51	10,119.06	10,491.33	468,947.02
Experiment Station	150,811.85	41,344.40	7,566.22	2,675.14		202,397.61
Extension Service	185,897.00	22,871.61	1,329.95	298.41		210,396.97
School of Mines	91,471.61	27,714.09	67,849.39	2,613.35	104.31	189,752.75
Normal College	98,894.66	29,731.80	67,850.63	2,423.19		198,900.28
Eastern Montana Normal School	59,235.93	8,525.73	171,454.92	166.26	11,460.00	250,842.84
Northern Montana College	52,169.04	9,818.10	129,079.67	556.68	1,496.78	193,120.27
Office of Executive Secretary	5,807.00	634.21		8.00		6,449.21
TOTALS	$1,263,004.19	$372,732.28	$657,789.09	$38,727.02	$26,089.05	$2,358,341.63
Per Cent to Total	53.6%	15.8%	27.9%	1.6%	1.1%	100%

Gross Attendance for Schools

	University	Agri. College	School of Mines	Normal	E. Mont. Normal	N. Montana	Totals
1934 Summer Session	448			325	338	107	1,218
1934 Fall Quarter	1674	1,085	205	332	307	278	3,881
1935 Winter Quarter	1617	1,019	190	346	313	274	3,759
1935 Spring Quarter	1498	968		310	298	228	3,302
1935 Summer Session	852			314	265	133	1,564
1935 Fall Quarter	1920	1,186	261	338	319	378	4,402
1936 Winter Quarter	1840	1,096	247	345	326	383	4,237
1936 Spring Quarter	1712	1,043		307	306	332	3,700

F-1 STATE UNIVERSITY

Schedule 1—Income and Expenditures

Duties: Chapter 83, Revised Codes, 1935

Under Supervision of Board of Education — **George F. Simmons, President**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
276	University Appropriation	$ 6,344.37		$ 1.97
362	University Revolving Fund	1,209.91	$ 2.65	880.84
166	Interest and Income Fund	4,897.07	1.26	22.37
177	C. P. A. Fund	193.82	228.61	306.12
215	Student Union Bldg. Interest and Sinking		15,931.81	7,923.52
216	Student Union Bldg. Construction		59,320.58	
	Scholarships, Prizes and Endowments	6,441.63	6,616.66	5,561.49
	Residence Hall Funds	8,579.73	8,866.77	12,456.69
	Self Supporting Activities—Local	45.00		25.00
	Total Balances	$ 27,711.53	$ 90,968.34	$ 27,178.00
	APPROPRIATIONS AND COLLECTIONS			
276	University—Salaries	$179,655.00		
276	University—Capital and Repairs	18,100.00		
276	University—Other Operation	37,445.00		
276	University—Salaries and Expenses		$252,000.00	$252,000.00
362	Revolving Fund	128,804.63	153,047.28	
166	Interest and Income Fund	20,997.44	22,873.69	
177	C. P. A. Fund	85.00	165.00	
215	Student Union Bldg. Interest and Sinking	22,211.81	939.57	
216	Student Union Bldg. Federal Grant	34,135.39	25,864.61	
216	Student Union Bldg. Bonds Sold	240,000.00		
275	Student Travel Refunds	548.42	312.44	
	Scholarships, Prizes and Endowments	6,442.07	5,315.15	
	Residence Hall Funds	85,606.76	113,582.77	
	Self Supporting Activities—Local	45.00	115.00	
	Refund of Insurance—Bond Fund		1,378.83	
	Less Transfer to Executive Secretary	1,645.00	1,850.00	
	Total Available	$800,143.05	$664,712.68	$279,178.00
	EXPENDITURES			
276	University—Salaries	$217,751.18		
276	University—Capital and Repairs	7,436.20		
276	University—Other Operation	14,708.81		
276	University—Salaries and Expenses		$250,148.03	
362	Revolving Fund	130,011.89	152,169.09	
166	Interest and Income Fund	25,893.25	22,852.58	
177	C. P. A. Fund	50.21	87.49	
215	Student Union Bldg. Interest and Sinking	6,280.00	9,480.00	
216	Student Union Bldg. Construction	214,814.81	86,031.88	
275	Student Travel Refunds	548.42	312.44	
	Scholarships, Prizes and Endowments	6,267.04	6,370.32	
	Residence Hall Funds	85,319.72	109,992.85	
	Self Supporting Activities	90.00	90.00	
	Total Expenditures	$709,171.53	$637,534.68	
	BALANCES AND REVERSIONS			
276	University—Salaries and Expenses	$ 3.18	$ 1.97	
362	Revolving Fund	2.65	880.84	
166	Interest and Income Fund	1.26	22.37	
177	C. P. A. Fund	228.61	306.12	
215	Student Union Bldg. Interest and Sinking	15,931.81	7,923.52	
216	Student Union Bldg. Construction	59,320.58		
	Scholarships, Prizes and Endowments	6,616.66	5,561.49	
	Residence Hall Funds	8,866.77	12,456.69	
	Self Supporting Activities		25.00	
	Total Balances and Reversions	$ 90,971.52	$ 27,178.00	

F-1 STATE UNIVERSITY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary—President	$ 5,199.96	$ 4,596.66	$ 5,900.00	$ 5,900.00
Salaries—Business Manager and Registrar	3,049.92	3,179.12	3,720.00	3,720.00
Salary—Assistant Business Manager	1,699.92	1,770.82	2,120.00	2,120.00
Salary—Assistant Registrar	3,067.50	2,702.50	3,950.00	3,950.00
Salary—Dean of Men	1,999.89	2,100.02 }	5,740.00	5,740.00
Salary—Dean of Women	2,499.99	2,249.96 }		
Salaries—Clerical Employees	20,983.29	23,846.21	23,980.00	23,980.00
Postage	1,326.54	1,433.05	1,200.00	1,200.00
Stationery, Record Books and Blanks	1,361.28	1,209.41	1,300.00	1,300.00
Sundry Office Supplies	894.12	1,112.56	1,000.00	1,000.00
Telephone and Telegraph	280.35	238.31	250.00	250.00
Freight, Express and Drayage	46.64	30.89	50.00	50.00
Travel	139.02	530.66	500.00	500.00
Publication and Publicity	2,353.24	2,274.68	2,240.00	2,240.00
Official Bonds	180.00			
Diplomas	660.00	776.50	750.00	750.00
Industrial Accident Insurance	36.84	18.91		
General Supplies and Expenses	267.24	704.70	650.00	650.00
Interest on Student Union Bldg. Bonds		2,580.67		
Total Operation	$ 46,045.74	$ 51,355.63	$ 53,350.00	$ 53,350.00
CAPITAL				
Machinery and Appliances	$ 15.00			
Furniture and Fixtures		$ 58.50		
Total Capital	$ 15.00	$ 58.50		
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 43.09	$ 95.50		
Total Repairs and Replacements	$ 43.09	$ 95.50		
Total Cost of Administration	$ 46,103.83	$ 51,509.63	$ 53,350.00	$ 53,350.00
Educational System				
OPERATION				
Salaries—Professors and Assoc. Professors	$150,818.76	$154,172.37	$175,665.00	$175,665.00
Salaries—Assistant Professors	27,104.80	28,274.34	36,630.00	36,630.00
Salaries—Instructors	40,679.71	44,880.74	60,915.00	60,915.00
Salaries—Assistant Graduates	1,803.40	3,394.91	9,000.00	9,000.00
Salaries—Student Assistants	7,176.47	9,029.71	10,000.00	10,000.00
Salaries—Supervising Teachers	1,160.00	1,522.00	2,250.00	2,250.00
Salaries—Clerks and Stenographers	10,258.12	8,977.77	10,600.00	10,600.00
Salaries—Nurses and Assistants	1,450.06	751.66	750.00	750.00
Salaries—Special Lecturers	1,429.96	466.66	1,415.00	1,415.00
Salaries—Other Employees	5,928.28	8,208.16	6,650.00	6,650.00
Postage	1,617.62	1,476.95	1,500.00	1,500.00
Stationery, Record Books and Blanks	161.75	98.32	100.00	100.00
Sundry Office Supplies	2,858.66	3,616.36	3,600.00	3,600.00
Telephone and Telegraph	141.49	183.79	150.00	150.00
Freight, Express and Drayage	219.40	335.40	300.00	300.00
Travel	818.65	1,529.99	1,500.00	1,500.00
Chemical and Lab. Supplies	5,549.03	8,862.06	9,000.00	9,000.00
Public Exercises	446.75	439.33	675.00	675.00
Publications	98.00		100.00	100.00
Magazines and Periodicals	2,654.96	2,915.47	3,000.00	3,000.00
Scholarships and Prizes	1,084.58	1,011.11		
Student Travel Refunds	548.42	312.44		
Supplies for Journalism Print Shop	885.48	796.28	850.00	850.00
C. P. A. Examination Expense	50.21	87.49		
Industrial Accident Insurance	224.28	103.60		
Land Rental for Forestry	1,000.00	1,000.00	1,000.00	1,000.00
Refund of Student Fees	2,124.49	1,937.66		
Tests and Examinations	155.03	81.60		
Other Supplies and Expenses	1,875.69	2,047.90	2,600.00	2,600.00
Total Operation	$270,324.05	$286,514.07	$338,250.00	$338,250.00

F-1 STATE UNIVERSITY (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
CAPITAL	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Machinery and Appliances	$ 876.10	$ 2,877.57	$ 1,000.00	$ 1,000.00
Hand Tools and Petty Equipment	79.14	13.10		
Furniture and Fixtures	1,454.51	1,207.74	350.00	350.00
Library and Reference Books	11,329.19	12,486.90	10,700.00	10,700.00
Scientific Apparatus	2,121.76	3,830.13	2,000.00	2,000.00
Museums and Collections	249.48	146.25	100.00	100.00
Total Capital	$ 16,110.18	$ 20,561.69	$ 14,150.00	$ 14,150.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 100.88	$ 487.56	$ 500.00	$ 500.00
Furniture and Fixtures	447.75	390.73	400.00	400.00
Library and Reference Books	90.97	12.18		
Scientific Apparatus	273.06	1,513.82	1,500.00	1,500.00
Total Repairs and Replacements	$ 912.66	$ 2,404.29	$ 2,400.00	$ 2,400.00
Total Cost of Education	$287,346.89	$309,480.05	$354,800.00	$354,800.00
Physical Plant				
OPERATION				
Salary—Chief Engineer	$ 1,899.96	$ 1,979.16	$ 1,400.00	$ 1,400.00
Salaries—Engineers and Firemen	7,524.00	7,965.79	8,540.00	8,540.00
Salary—Coal Analyst	240.00	240.00	260.00	260.00
Salaries—Janitors	8,797.90	9,281.53	13,250.00	14,250.00
Salaries—Student Help	2,371.03	2,117.82		
Salaries—Telephone Oper. and Messenger	1,701.58	1,662.06	1,800.00	1,800.00
Salaries—Watchmen and Special Police	2,147.13	2,195.70	3,960.00	3,960.00
Salaries—Truck Drivers	1,299.96	1,366.66		
Salaries—Gardeners	1,259.50	1,530.16	2,000.00	2,000.00
Salaries—Clerical Help	952.12	939.52	1,000.00	1,000.00
Salary—Repairman	648.00	678.00	725.00	725.00
Salaries—Temporary Help	234.10	498.46	250.00	250.00
Sundry Office Supplies	109.25	76.61	100.00	100.00
Telephone and Telegraph	11.05	24.15		
Freight, Express and Drayage	6.10	14.38		
Fuel	12,158.98	14,801.56	16,000.00	17,000.00
Light and Power	3,058.35	3,976.11	4,100.00	4,500.00
Water	3,449.40	3,949.34	3,950.00	4,000.00
Gas	302.96	332.42	325.00	325.00
Improvement Taxes	455.25	412.95	400.00	400.00
Hardware and Supplies	814.25	552.12	675.00	675.00
Industrial Accident Insurance	581.99	374.19	750.00	750.00
Motor Truck Supplies	419.65	316.85	500.00	500.00
Oils and Greases	375.97	169.85	400.00	400.00
Janitor Supplies	1,210.23	1,517.34	1,875.00	1,875.00
Laundry	140.19	146.62	150.00	150.00
Telephone Exchange Rental	1,648.08	1,918.21	2,100.00	2,100.00
Campus Supplies	292.78	165.21	300.00	300.00
Boiler Inspection and Insurance	161.01	5.00	175.00	40.00
Land Rental	800.00	800.00	800.00	800.00
General Supplies and Expenses	25.20	37.83	50.00	50.00
Total Operation	$ 55,095.97	$ 60,045.60	$ 65,835.00	$ 68,250.00
CAPITAL				
Land and Land Improvement (Taxes)	$ 435.34	$ 367.20	$ 725.00	$ 725.00
Buildings and Attached Fixtures	155.73	6,942.28	150.00	150.00
Student Union Building	218,094.81	86,031.88		
Machinery and Appliances	99.00	299.85	1,100.00	300.00
Hand Tools and Petty Equipment	39.50	88.93	75.00	75.00
Furniture and Fixtures	1,334.92	661.63	1,500.00	1,500.00
Museums and Collections	48.64	39.25	50.00	50.00
Total Capital	$220,207.94	$ 94,431.02	$ 3,600.00	$ 2,800.00

F-1 STATE UNIVERSITY (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 97.64	$ 275.20	$ 1,000.00	$ 1,000.00
Buildings and Attached Fixtures	5,726.89	6,981.36	6,115.00	6,000.00
Machinery and Appliances	1,148.53	413.20	500.00	500.00
Hand Tools and Petty Equipment	430.89	491.53	500.00	500.00
Furniture and Fixtures	1,527.86	1,377.61	3,000.00	1,500.00
Total Repairs and Replacements	$ 8,931.81	$ 9,538.90	$ 11,115.00	$ 9,500.00
Total Cost of Physical Plant	$284,235.72	$164,015.52	$ 80,550.00	$ 80,550.00
Residence Hall				
OPERATION				
Salaries—Officers	$ 9,226.30	$ 10,113.00	Paid from Dormitory Funds	
Salaries—Clerical Employees	2,435.89	3,428.31		
Salaries—Regular Labor	9,262.95	11,267.90		
Salaries—Student Employees	6,360.65	10,705.76		
Sundry Office Supplies	240.25	317.37		
Telephone and Telegraph	1,035.96	1,049.02		
Subsistence	36,252.10	44,985.74		
Kitchen Fuel	731.93	571.57		
Janitor Supplies	1,073.21	1,521.51		
Household Supplies	842.32	1,232.33		
Fuel	4,256.58	4,174.80		
Light and Power	2,429.32	2,224.04		
Water	869.73	1,034.71		
Laundry	4,940.86	5,600.25		
Miscellaneous Expense	289.71	599.36		
Increase in Store Supplies	129.89	1,249.35		
Total Operation	$ 80,377.65	$100,075.02		
CAPITAL				
Buildings and Attached Fixtures		$ 98.00		
Machinery and Appliances		605.32		
Furniture and Fixtures	$ 148.60	1,386.27		
Total Capital	$ 148.60	$ 2,089.59		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 3,081.70	$ 2,150.53		
Machinery and Appliances	129.79	1,088.06		
Furniture and Fixtures	1,521.98	4,589.65		
Total Repairs and Replacements	$ 4,733.47	$ 7,828.24		
Total Cost Residence Halls	$ 85,259.72	$109,992.85		
Total State University	$702,946.16	$643,998.05		
Plus Increase in Stores	3,165.37	2,536.63		
	$706,111.53	$637,534.68		
Student Bldg. Bonds Redeemed	$ 3,000.00			
Advance to Residence Halls	60.00			
GRAND TOTAL STATE UNIVERSITY	$709,171.53	$637,534.68	$488,700.00	$488,700.00
The requests presented include the following estimated revenues from other sources:				
Interest and Income	$ 22,900.00	$ 22,900.00		
Fees and Miscellaneous	151,250.00	151,250.00		
Federal Funds	1,400.00	1,400.00		
	$175,550.00	$175,550.00		
Less Transfer to Eexecutive Secretary	1,850.00	1,850.00	$173,700.00	$173,700.00
Total Appropriation Requested			$315,000.00	$315,000.00

F-2 MONTANA STATE COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision of Board of Education — **Alfred Atkinson, President**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
267	State College Appropriation	$ 15,109.62		$ 387.23
351	Revolving Fund	3,470.53	$ 102.52	11,301.37
102	Interest and Income Fund	1,097.94	.74	1,183.02
104	Morrill Interest and Income	1,762.14	1.81	2,635.14
195	Walsh Endowment Interest and Income		250.13	
220	Agri. College Res. Hall Int. and Sinking		420.00	4,909.52
221	Agri. College Res. Hall Const. Fund		2,743.04	8,768.52
	Local Dormitory Fund	4,484.20	4,250.79	7,115.41
	Total Balances	$ 25,924.43	$ 7,769.03	$ 36,300.21
	APPROPRIATIONS AND COLLECTIONS			
267	State College—Salaries	$115,170.00		
267	State College—Capital and Repairs	18,111.00		
267	State College—Other Operation	8,709.00		
267	State College—Salaries and Expenses		$153,500.00	$153,500.00
275	Student Travel Refunds	81.07	6.52	
351	Revolving Fund	96,811.04	100,627.70	
102	Interest and Income Fund	12,016.25	11,614.74	
104	Morrill Interest and Income	22,260.53	27,608.27	
178	Morrill-Nelson Fund	50,000.00	70,000.00	
195	Walsh Endowment Interest and Income	250.13	233.44	
220	Agri. College Res. Hall Int. and Sinking	1,520.00	17,649.52	
221	Agri. College Res. Hall Federal Grant	18,514.82	43,485.18	
221	Agri. College Res. Hall Const. Fund	160,000.00	38,000.00	
	Local Dormitory Fund	15,714.64	37,768.94	
	Less Transfer to Executive Secretary	1,356.00	1,400.00	
			$506,863.34	
221	Less Transfer Construction Fund		1,616.11	
	Total Available	$543,726.91	$505,247.23	$189,800.21
	EXPENDITURES			
267	State College—Salaries	$133,970.63		
267	State College—Capital and Repairs	8,857.29		
267	State College—Other Operation	12,768.89		
267	State College—Salaries and Expenses		$151,712.77	
275	Student Travel Refunds	81.07	6.52	
351	Revolving Fund	100,179.05	89,428.85	
102	Interest and Income Fund	13,113.45	10,432.46	
104	Morrill Interest and Income	24,020.86	24,974.94	
178	Morrill-Nelson Fund	50,000.00	70,000.00	
195	Walsh Endowment Interest and Income		483.57	
220	Agri. College Res. Hall Int. and Sinking	1,100.00	13,160.00	
221	Agri. College Res. Hall Const. Fund	175,771.78	73,843.59	
	Local Dormitory Fund	15,948.05	34,904.32	
	Total Expenditures	$535,811.07	$468,947.02	
	BALANCES AND REVERSIONS			
267	State College Appropriation	$ 146.81	$ 387.23	
351	Revolving Fund	102.52	11,301.37	
102	Interest and Income Fund	.74	1,183.02	
104	Morrill Interest and Income	1.81	2,635.14	
195	Walsh Endowment Interest and Income	250.13		
220	Agri. College Res. Hall Int. and Sinking	420.00	4,909.52	
221	Agri. College Res. Hall Const. Fund	2,743.04	8,768.52	
	Local Dormitory Fund	4,250.79	7,115.41	
	Total Balances and Reversions	$ 7,915.84	$ 36,300.21	

F-2 MONTANA STATE COLLEGE

Schedule 2—Detail of Expenditures

General Administration	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION				
Salary—President	$ 4,399.92	$ 4,583.32	$ 5,500.00	$ 5,500.00
Salaries—Executive Board			150.00	150.00
Salaries—Deans	960.00	993.30	3,080.00	3,080.00
Salaries—Other Officers	10,645.73	10,936.52	8,120.00	8,120.00
Salaries—Clerical Employees	5,803.41	6,470.71	6,950.00	7,000.00
Salaries—Temporary Employees	52.05		100.00	150.00
Salaries—Student Assistants	397.50	216.71	350.00	350.00
Salaries—Health Director			2,200.00	2,400.00
Postage	1,005.60	523.00	600.00	600.00
Stationery, Record Books and Blanks	61.99	179.49	1,230.00	1,230.00
Sundry Office Supplies	1,852.62	460.96	1,200.00	1,200.00
Telephone and Telegraph	321.34	207.96	200.00	200.00
Freight, Express and Drayage	30.43	25.47	50.00	50.00
Travel	493.16	663.96	350.00	350.00
Publications	1,052.10	919.96	1,000.00	2,000.00
Lectures, Concerts, etc.	884.50	733.76	1,520.00	1,710.00
Diplomas	385.29	252.00	275.00	275.00
General Supplies and Expenses	1,504.46	2,915.46	90.00	90.00
Interest on Res. Hall Bonds		4,380.00		
Total Operation	$ 29,850.10	$ 34,462.58	$ 32,965.00	$ 34,455.00
CAPITAL				
Buildings and Attached Fixtures		$ 51.13		
Hand Tools and Petty Equipment		10.00		
Machinery and Appliances	$ 6.93			
Furniture and Fixtures	562.92	241.47	$ 175.00	$ 985.00
Library and Reference Books		5.88		
Total Capital	$ 569.85	$ 308.48	$ 175.00	$ 985.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances		$ 122.32		
Hand Tools and Petty Equipment		5.70		
Buildings and Attached Fixtures	$ 49.53			
Furniture and Fixtures	34.86	16.87	$ 145.00	$ 145.00
Library and Reference Books	10.00			
Total Repairs and Replacements	$ 94.39	$ 144.89	$ 145.00	$ 145.00
Total General Administration	$ 30,514.34	$ 34,915.95	$ 33,285.00	$ 35,585.00
Educational System				
OPERATION				
Salaries—Deans	$ 8,739.96	$ 8,427.46	$ 7,365.00	$ 7,635.00
Salaries—Professors	75,549.69	73,950.06	96,035.00	97,485.00
Salaries—Assistant Professors	42,050.82	49,419.70	58,750.00	59,850.00
Salaries—Instructors	22,784.51	31,120.21	39,310.00	40,300.00
Salaries—Student Instructors	9,367.88	10,397.76	9,750.00	10,000.00
Salaries—Clerical Employees	4,830.07	5,481.20	6,887.00	7,037.00
Salaries—Regular Employees	8,308.44	10,578.46	12,680.00	12,680.00
Salaries—Temporary Employees	3,878.04	2,158.69	3,335.00	3,290.00
Postage	573.01	731.33	660.00	660.00
Stationery, Record Books and Blanks	38.30	247.63	405.00	455.00
Sundry Office Supplies	2,493.32	2,401.95	2,860.00	3,000.00
Telephone and Telegraph	235.53	195.20	175.00	180.00
Freight, Express and Drayage	1,715.18	1,952.25	1,610.00	1,620.00
Travel	821.62	999.47	1,125.00	1,125.00
Publications	36.81	360.22	200.00	200.00
Chemical and Lab. Supplies	6,064.65	5,900.73	6,425.00	6,840.00
Heat, Light and Power	2.91			
Milk, Cream and Butter Fat	3,496.80	4,925.94	5,000.00	5,000.00
Gas and Oil	136.30	305.90	200.00	200.00

F-2 MONTANA STATE COLLEGE (Continued)

Schedule 2—Detail of Expenditures

Educational System	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
OPERATION (Continued)				
Gopher Poisoning	$ 10,332.95	$ 7,693.22	$ 8,000.00	$ 8,000.00
Hardware and Sundry Supplies	514.01	619.00	265.00	315.00
Subscriptions and Periodicals	116.00	167.84	150.00	150.00
Student Travel Refunds	81.07	6.52		
Feeding Stuffs	5,711.64	3,974.19	5,700.00	5,700.00
Rent Home Economics House	1,175.00	1,170.50		
Other Supplies and Expenses	3,898.01	2,720.64	2,325.00	2,325.00
Walsh Fellowship		483.57		
Total Operation	$212,951.52	$226,389.64	$269,212.00	$274,047.00
CAPITAL				
Land and Land Improvements	$ 639.32	$ 156.40		
Buildings and Attached Fixtures	85.20	1,593.78		
Machinery and Appliances	2,417.24	692.93	$ 325.00	$ 325.00
Hand Tools and Petty Equipment	140.36	555.57	200.00	200.00
Furniture and Fixtures	1,847.52	3,261.68	2,200.00	1,800.00
Library and Reference Books	8,484.77	5,034.04	6,000.00	4,700.00
Scientific Apparatus	1,420.03	2,198.26	3,320.00	4,266.00
Livestock and Poultry	1,660.25	2,100.24	100.00	100.00
Total Capital	$ 16,694.69	$ 15,592.90	$ 12,145.00	$ 11,391.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 15.66	$ 90.54		
Buildings and Attached Fixtures	2,336.07	1,101.73		
Machinery and Appliances	408.58	307.00	$ 725.00	$ 725.00
Hand Tools and Petty Equipment	63.59	279.63	150.00	150.00
Furniture and Fixtures	195.79	278.28	1,460.00	1,260.00
Library and Reference Books	5.50			
Scientific Apparatus	312.99	248.62	1,205.00	1,205.00
Total Repairs and Replacements	$ 3,338.18	$ 2,305.80	$ 3,540.00	$ 3,340.00
Total Cost of Education	$232,984.39	$244,288.34	$284,897.00	$288,778.00
Physical Plant				
OPERATION				
Salaries—Supt. and Foreman	$ 3,590.04	$ 3,606.64	$ 4,500.00	$ 4,500.00
Salaries—Clerical Employees	1,040.04	1,090.04	1,300.00	1,300.00
Salaries—Janitors	9,571.20	10,780.00	14,000.00	14,000.00
Salaries—Engineers and Fireman	6,258.66	6,092.39	7,800.00	7,800.00
Salaries—Campus Men	3,508.29	3,847.55	4,500.00	4,500.00
Salaries—Teamsters	1,209.88	1,200.00	1,320.00	1,320.00
Salaries—Telephone Operators	1,065.00	1,079.70	1,000.00	1,000.00
Salaries—Watchmen	2,400.00	2,400.00	3,000.00	3,000.00
Salaries—Regular Employees	745.64	651.92		
Postage	3.00	34.90		
Sundry Office Supplies	74.54	22.57	20.00	20.00
Telephone and Telegraph Rental (P.B.X.)	2,128.99	1,907.40	2,165.00	2,165.00
Freight, Express and Drayage	444.70	106.62	50.00	50.00
Travel	47.90		30.00	30.00
Publications	74.60			
Heat	13,247.27	12,081.59	15,000.00	15,000.00
Light	3,831.15	4,056.64	6,000.00	6,000.00
Water	3,120.59	3,198.81	4,300.00	4,300.00
Heating Plant Supplies	1,496.15	1,615.13	500.00	500.00
Gas and Oil	255.47	833.61	700.00	700.00
Janitor Supplies	1,043.06	1,168.70	2,400.00	2,400.00
Campus Supplies	472.54	284.66	125.00	125.00
Hardware and Sundries	24.18	78.56		
Industrial Accident Insurance	791.61	497.25	1,000.00	1,000.00
Other Insurance	274.01	267.86	100.00	100.00
Laundry	236.49			
Other Supplies and Expenses	3,000.69	2,927.12		
Operation	$ 59,955.69	$ 59,829.66	$ 69,810.00	$ 69,810.00

F-2 MONTANA STATE COLLEGE (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget July 1, 1934 June 30, 1935	1935 Budget July 1, 1935 June 30, 1936	1937 Budget July 1, 1937 June 30, 1938	1937 Budget July 1, 1938 June 30, 1939
CAPITAL				
Improvement Taxes	$ 2,984.27	$ 2,763.53	$ 3,100.00	$ 3,100.00
Land and Land Improvements	10.30		2,010.00	
Buildings and Attached Fixtures	2,780.52	294.56		
Machinery and Appliances	3,125.07	134.53		900.00
Furniture and Fixtures	137.40	1,025.80		
New Residence Hall	176,871.78	73,843.59		
Hand Tools and Petty Equipment		74.80		
Total Capital	$185,909.34	$ 78,136.81	$ 5,110.00	$ 4,000.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 413.16	$ 620.36	$ 2,600.00	$ 2,600.00
Buildings and Attached Fixtures	6,709.96	5,380.91	7,053.00	4,403.00
Machinery and Appliances	173.56	351.37	1,753.00	1,513.00
Furniture and Fixtures	13.46	16.77		
Hand Tools and Petty Equipment	109.17	11.20		
Total Repairs and Replacements	$7,419.31	$ 6,380.61	$ 11,406.00	$ 8,516.00
Total Cost of Physical Plant	$253,284.34	$144,347.08	$ 86,326.00	$ 82,326.00
Dormitory				
OPERATION			**Paid from Dormitory Fees**	
Salaries—House Director	$ 1,120.04	$ 2,075.04		
Salaries—Clerical Employees	161.05	352.11		
Salaries—Dormitory Employees	1,134.50	2,665.76		
Salaries—Student Employees	1,233.58	1,441.02		
Salaries—Temporary Employees	328.56	607.39		
Sundry Office Supplies	77.67	74.67		
Telephone and Telegraph	10.53	298.34		
Freight, Express and Drayage	95.17	94.02		
Food Supplies	7,278.29	14,845.85		
Kitchen Supplies	137.89	277.44		
Janitor Supplies and Expenses	53.88	11.22		
Laundry Supplies and Expenses	658.89	891.92		
Household Supplies and Expenses	465.78	1,103.68		
Heat, Light and Water	1,196.87	3,396.16		
Gardener Supplies and Expenses	2.56			
Other Supplies and Expenses	11.06	97.01		
Interest and Sinking		3,905.61		
Total Operation	$ 13,966.32	$ 32,137.24		
CAPITAL				
Machinery and Appliances		$ 129.25		
Buildings and Attached Fixtures	$ 668.77	248.58		
Furniture and Fixtures	531.18	1,033.96		
Hand Tools and Petty Equipment		67.53		
Total Capital	$ 1,199.95	$ 1,479.32		

F-2 MONTANA STATE COLLEGE (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934	July 1, 1935	July 1, 1937	July 1, 1938
REPAIRS AND REPLACEMENTS	June 30, 1935	June 30, 1936	June 30, 1938	June 30, 1939
Buildings and Attached Fixtures	$ 250.20	$ 740.52		
Machinery and Appliances	75.72	11.25		
Hand Tools and Petty Equipment	16.73	19.84		
Furniture and Fixtures	439.13	516.15		
Total Repairs and Replacements	$ 781.78	$ 1,287.76		
Total Cost of Dormitory	$ 15,948.05	$ 34,904.32		
Total Cost of State College	$532,731.12	$458,455.69		
Plus Store Purchases	13,591.67	12,057.03		
	$546,322.79	$470,512.72		
Less Store Issuances	10,511.72	10,349.65		
		$460,163.07		
Bonds Redeemed		6,000.00		
Interest Paid		2,780.00		
Surplus Adjustment		3.95		
GRAND TOTAL STATE COLLEGE	$535,811.07	$468,947.02	$404,508.00	$406,689.00
The requests presented include the following estimated revenues from other sources:				
Interest and Income	$ 39,000.00	$ 39,000.00		
Fees and Miscellaneous	98,000.00	98,000.00		
Federal Funds	77,033.00	79,214.00		
	$214,033.00	$216,214.00		
Less Transfer to Exec. Sec'y	1,400.00	1,400.00	$212,633.00	$214,814.00
Total Appropriation Requested			$191,875.00	$191,875.00

F-3 EXPERIMENT STATION

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision Board of Education — **Alfred Atkinson, President**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
268	Appropriation—Experiment Station	$ 2,668.67		$ 2,328.92
268-4	Appropriation—L. S. Research Laboratory	56.89		
269-1	Appropriation—Grain Laboratory	25.87		2.14
269-3	Appropriation—Horticulture Branch	.06		42.62
269-4	Appropriation—Huntley Branch	.21		.86
269-5	Appropriation—Judith Basin Station	542.55		1,182.48
269-6	Appropriation—North Montana Station	OD 7.20		119.23
269-7	Appropriation—Fort Keough L. S. Station	66.34		3.92
363	Experiment Station Revolving Fund	38.96	$ .01	58.23
365	Animal Husbandry Revolving Fund			281.55
370	Grain Laboratory Revolving Fund	10.91	9.90	361.82
371	Sub Station Revolving Fund	636.24	5.89	971.98
174	Adams Fund	502.01	36.98	409.41
175	Hatch Fund	1,491.21	21.98	1,363.02
197	Bankhead-Jones Fund			86.08
207	Purnell Fund	2,259.86	63.71	2,507.09
	U. S. Range Station—Local	9,349.40	8,550.19	19,243.24
	Huntley Branch—Local	48.38	411.16	496.48
	Total Balances	$ 17,691.36	$ 9,099.82	$ 29,459.07
	APPROPRIATIONS AND COLLECTIONS			
268-1	Experiment Station—Salaries	$ 20,814.00		
268-2	Experiment Station—Capital and Repairs	1,240.00		
268-3	Experiment Station—Other Operation	20,763.00		
268-4	Experiment Station—L. S. Research Lab.	5,000.00		
268	Experiment Station—Salaries and Expenses		$ 50,000.00	$ 50,000.00
269-1	Grain Laboratory	4,400.00	5,000.00	5,000.00
269-3	Horticulture Branch	2,700.00	3,000.00	3,000.00
269-4	Huntley Branch	1,000.00	1,000.00	1,000.00
269-5	Judith Basin Station	6,000.00	6,000.00	6,000.00
269-6	North Montana Station	10,000.00	11,000.00	11,000.00
269-7	Fort Keough L. S. Station	600.00	1,000.00	1,000.00
363	Experiment Station Revolving Fund	15,177.95	3,309.19	
365	Animal Husbandry Revolving Fund		14,619.33	
370	Grain Laboratory Revolving Fund	1,433.07	1,841.70	
371	Sub Station Revolving Fund	6,103.05	7,342.48	
174	Adams Fund	15,000.00	15,000.00	
175	Hatch Fund	15,000.00	15,000.00	
197	Bankhead-Jones Fund		3,875.79	
207	Purnell Fund	60,000.00	60,000.00	
	U. S. Range Station—Local	26,548.35	24,022.60	
	Huntley Branch—Local	1,212.74	1,720.77	
	Less Transfer to Executive Secretary	892.00	975.00	
	Total Available	$229,791.52	$231,856.68	$106,459.07

F-3 EXPERIMENT STATION—(Continued)

Schedule 1—Income and Expenditures

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	EXPENDITURES			
268-1	Experiment Station—Salaries	$ 22,187.46		
268-2	Experiment Station—Capital and Repairs	21,127.47		
268-3	Experiment Station—Other Operation	1,278.57		
268-4	Experiment Station—L. S. Research Lab.	5,056.72		
268	Experiment Station—Salaries and Expenses		$ 46,696.08	
269-1	Grain Laboratory	4,424.98	4,997.86	
269-3	Horticulture Branch	2,678.40	2,957.38	
269-4	Huntley Branch	996.81	999.14	
269-5	Judith Basin Station	6,542.20	4,817.52	
269-6	North Montana Station	9,992.59	10,880.77	
269-7	Fort Keough L. S. Station	643.08	996.08	
363	Experiment Station Revolving Fund	15,216.90	3,250.97	
365	Animal Husbandry Revolving Fund		14,337.78	
370	Grain Laboratory Revolving Fund	1,434.08	1,489.78	
371	Sub Station Revolving Fund	6,733.40	6,376.39	
174	Adams Fund	15,465.03	14,627.57	
175	Hatch Fund	16,469.23	13,658.96	
197	Bankhead-Jones Fund		3,789.71	
207	Purnell Fund	62,196.15	57,556.62	
	U. S. Range Station—Local	27,347.56	13,329.55	
	Huntley Branch—Local	849.96	1,635.45	
	Total Expenditures	$220,640.59	$202,397.61	
	BALANCES AND REVERSIONS			
268	Appropriation—Experiment Station	$ 0.17	$ 2,328.92	
268-4	Appropriation—L. S. Research Laboratory	.17		
269-1	Appropriation—Grain Laboratory	.80	2.14	
269-3	Appropriation—Horticulture Branch	21.66	42.62	
269-4	Appropriation—Huntley Branch	3.40	.86	
269-5	Appropriation—Judith Basin Station	.35	1,182.48	
269-6	Appropriation—North Montana Station	.21	119.23	
269-7	Appropriation—Fort Keough L. S. Station	24.26	3.92	
363	Experiment Station Revolving Fund	.01	58.23	
365	Animal Husbandry Revolving Fund		281.55	
370	Grain Laboratory Revolving Fund	9.90	361.82	
371	Sub Station Revolving Fund	5.89	971.98	
174	Adams Fund	36.98	409.41	
175	Hatch Fund	21.98	1,363.02	
197	Bankhead-Jones Fund		86.08	
207	Purnell Fund	63.71	2,507.09	
	U. S. Range Fund—Local	8,550.19	19,243.24	
	Huntley Fund—Local	411.16	496.48	
	Total Balances and Reversions	$ 9,150.93	$ 29,459.07	

F-3 EXPERIMENT STATION

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—President	$ 399.96	$ 416.66	$ 500.00	$ 500.00
Salaries—Director	4,479.96	4,496.66	5,000.00	5,000.00
Salaries—Assistants	710.82	942.50	2,700.00	2,700.00
Salaries—Clerical Employees	5,494.75	6,349.81	5.500.00	5,500.00
Salaries—Temporary Employees	174.86	203.82	200.00	200.00
Salaries—Student Assistants	142.37	31.15		
Postage	962.50	1,085.00	1,550.00	1,550.00
Stationery, Record Books and Blanks	96.92	65.60	100.00	100.00
Sundry Office Supplies	1,227.52	1.293.61	742.00	920.00
Telephone and Telegraph	34.70	37.11	150.00	150.00
Freight, Express and Drayage	1.68	2.78	20.00	20.00
Travel	316.58	279.60	400.00	400.00
Publications	5,328.04	2,728.67	5,500.00	4,663.00
Subscriptions and Periodicals	90.97	20.25		
General Supplies and Expenses	461.36	320.95	200.00	200.00
Insurance			350.00	350.00
Total Operation	$ 19,922.99	$ 18,274.17	$ 22,912.00	$ 22.253.00
CAPITAL				
Machinery and Appliances	$ 105.30			
Furniture and Fixtures	172.47	$ 50.00		
Library and Reference Books	198.68	72.00	$ 250.00	$ 350.00
Scientific Apparatus		32.00		
Total Capital	$ 476.45	$ 154.00	$ 250.00	$ 350.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures			$ 100.00	$ 100.00
Machinery and Appliances	$ 17.50	$ 27.56		
Furniture and Fixtures	2.67			
Total Repairs and Replacements	$ 20.17	$ 27.56	$ 100.00	$ 100.00
Total Cost of Administration	$ 20,419.61	$ 18,455.73	$ 23,262.00	$ 22,703.00
Experimental System				
OPERATION				
Salaries—Professors	$ 21,025.87	$ 21,346.61	$ 32,025.00	$ 32,575.00
Salaries—Assistant Professors	19,206.35	19,105.67	23,040.00	24.035.00
Salaries—Assistants	21,409.73	23,382.32	23,170.00	23.970.00
Salaries—Student Assistants	3,774.67	8,254.04	2,895.00	2,895.00
Salaries—Clerical Employees	11,859.22	13.531.78	10,385.00	10,720.00
Salaries—Other Employees	13.750.31	14,462.98	21,560.00	21,895.00
Postage	1.26	2.50	150.00	150.00
Stationery, Record Books and Blanks	75.77	96.00	200.00	200.00
Sundry Office Supplies	1,238.00	1,183.60	325.00	750.00
Telephone and Telegraph	501.46	342.30	385.00	385.00
Freight, Express and Drayage	718.83	114.75	505.00	605.00
Travel	7,576.50	5,938.33	10,130.00	10,495.00
Publications	356.87	86.17	160.00	160.00
Chemical and Laboratory Supplies	2,247.39	1.836.10	2,100.00	2.315.00
Seeds and Plants	367.11	292.63	695.00	695.00
Feeding Stuffs	9,566.15	7,728.26	8,575.00	8,475.00
Fertilizer	67.06	170.42	160.00	160.00
Heat, Light and Power	279.38	166.63	960.00	960.00
Photo Supplies, Charts, Etc.	904.12	262.54	200.00	200.00
Hardware and Sundries	737.06	760.02	680.00	690.00
Subscriptions and Periodicals	235.20	204.75	100.00	100.00
Gas and Oil	670.36	599.77	1,000.00	1,000.00
Office Supplies and Expenses	2,276.99	1,662.11	1,375.00	1,375.00
Total Operation	$118,845.66	$121.530.28	$140,775.00	$144.805.00

F-3 EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
Land and Land Improvements		$ 47.36	$ 50.00	$ 100.00
Buildings and Attached Fixtures	$ 35.29	421.95	200.00	1,000.00
Machinery and Appliances	3,566.79	1,496.22	500.00	500.00
Hand Tools and Petty Equipment	33.25	35.11	175.00	175.00
Furniture and Fixtures	598.92	924.46	180.00	530.00
Library and Reference Books	154.85	207.70	260.00	95.00
Scientific Apparatus	1,600.22	495.97	1,220.00	1,070.00
Livestock and Poultry	500.00	2,236.00	500.00	500.00
Total Capital	$ 6,489.32	$ 5,864.77	$ 3,085.00	$ 3,970.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 101.44	$ 54.20	$ 450.00	
Buildings and Attached Fixtures	924.50	158.15	1,150.00	$ 1,215.00
Machinery and Appliances	1,000.11	674.37	200.00	205.00
Hand Tools and Petty Equipment	86.58	116.00	65.00	65.00
Furniture and Fixtures	420.37	192.10	515.00	415.00
Scientific Apparatus	51.57	58.56		
Livestock	50.00			
Total Repairs and Replacements	$ 2,634.57	$ 1,253.38	$ 2,380.00	$ 1,900.00
Total Cost Experiment Station	$127,969.55	$128,648.43	$146,240.00	$150,675.00
Physical Plant				
OPERATION				
Salaries of Janitors	$ 2,875.61	$ 3,132.00	$ 3,500.00	$ 3,500.00
Heat and Light	2,875.60	3,132.00	4,000.00	4,000.00
Total Operation	$ 5,751.21	$ 6,264.00	$ 7,500.00	$ 7,500.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		$ 486.53		
Machinery and Appliances		62.75		
Total Repairs and Replacements		$ 549.28		
Total Physical Plant	$ 5,751.21	$ 6,813.28	$ 7,500.00	$ 7,500.00
Branch Stations				
OPERATION				
Salaries—Superintendents	$ 9,567.65	$ 8,622.24	$ 9,300.00	$ 9,400.00
Salaries—Foremen	5,182.17	4,193.24	4,740.00	4,840.00
Salaries—Student Assistants	265.20	407.06	660.00	610.00
Salaries—Clerical Employees	2,120.55	3,275.05	2,760.00	2,860.00
Salaries—Teamsters	2,230.14	1,433.50	1,800.00	1,800.00
Salaries—Laborers	6,219.02	7,022.25	10,330.00	10,150.00
Postage		112.91	235.00	235.00
Sundry Office Supplies	155.72	141.89	80.00	180.00
Stationery, Record Books and Blanks			80.00	80.00
Telephone and Telegraph	253.74	145.81	240.00	240.00
Freight, Express and Drayage	57.69	46.77	70.00	70.00
Travel	751.66	321.17	1,290.00	1,290.00
Publications	2.00	10.70	150.00	250.00
Chemical and Laboratory Supplies	317.25	40.09	370.00	370.00
Seeds and Plants	103.60	68.32	395.00	395.00
Food Stuffs	2,865.40	2,244.81	1,000.00	1,000.00
Fertilizer	9.75	341.94	380.00	380.00
Heat, Light and Power	1,064.21	634.50	1,165.00	1,165.00
Photo Supplies and Charts	32.62	40.81	100.00	200.00
Hardware and Sundry Supplies	964.86	1,142.87	405.00	540.00
Subscriptions and Periodicals	3.00			
Gas and Oil	1,162.43	752.73	380.00	480.00
Office Supplies and Expenses	1,157.96	697.04	1,955.00	2,480.00
Total Operation	$ 34,486.62	$ 31,695.70	$ 37,885.00	$ 39,015.00

F-3 EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
Land and Land Improvements	$ 94.58	$ 125.00	$ 325.00	$ 325.00
Buildings and Attached Fixtures	108.22		1,220.00	935.00
Machinery and Appliances	2,158.64	437.24	900.00	
Hand Tools and Petty Equipment	193.33		150.00	50.00
Furniture and Fixtures	42.85	204.35		
Library and Reference Books	1.50			
Livestock	20.00	495.00	600.00	400.00
Scientific Apparatus		16.00		
Total Capital	$ 2,619.12	$ 1,277.59	$ 3,195.00	$ 1,710.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 90.51		$ 150.00	$ 150.00
Buildings and Attached Fixtures	415.03	$ 109.09	325.00	325.00
Machinery and Appliances	526.27	333.60	550.00	850.00
Hand Tools and Petty Equipment	105.10	77.42	50.00	50.00
Furniture and Fixtures	7.65	14.45		
Scientific Apparatus	3.32	7.32		
Total Repairs and Replacements	$ 1,147.88	$ 541.88	$ 1,075.00	$ 1,375.00
Total Cost Branch Stations	$ 38,253.62	$ 33,515.17	$ 42,155.00	$ 42,100.00
U. S. Range Station—Local				
OPERATION				
Salaries—Clerical Employees	$ 2,907.83	$ 2,840.00	Paid by Local Funds.	
Salaries—Laborers	10,094.29	7,012.50		
Sundry Office Supplies	65.93	112.02		
Telephone and Telegraph	157.01	171.98		
Freight, Express and Drayage	579.68	132.39		
Travel	16.44			
Laboratory Supplies	132.36			
Seeds and Plants	378.56	136.50		
Feeding Stuffs	5,797.86	830.60		
Heat, Light, Power and Water	85.14	12.50		
Photos and Charts	1.07	4.74		
Hardware and Sundry Supplies	1,772.36	276.96		
Gas and Oil	1,368.57	513.36		
General Expense	2,196.83	818.10		
Total Operation	$ 25,553.93	$ 12,861.65		
CAPITAL				
Machinery and Appliances		$ 44.76		
Buildings and Attached Fixtures	$ 71.91			
Livestock and Poultry	814.00	120.10		
Total Capital	$ 885.91	$ 164.86		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 143.71			
Machinery and Appliances	507.24	$ 153.51		
Hand Tools and Petty Equipment	270.19	149.53		
Furniture and Fixtures	39.51			
Total Repairs and Replacements	$ 960.65	$ 303.04		
Total Cost U. S. Range Station	$ 27,400.49	$ 13,329.55		

F-3 EXPERIMENT STATION—(Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Huntley Branch—Local				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Wages of Laborers	$ 40.00	$ 350.01		
Sundry Office Expenses	2.50	2.86		
Laboratory Supplies	6.25			
Seeds and Plants	15.00			
Heat, Light and Power		48.00		
Feeding Stuffs	581.35	450.48		
Hardware and Sundries	57.41	347.00		
General Supplies	25.10	294.28		
Gas and Oil		37.82		
Total Operation	$ 727.61	$ 1,530.45		
CAPITAL				
Livestock	$ 30.00	$ 105.00		
Total Capital	$ 30.00	$ 105.00		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 88.50			
Total Repairs and Replacements	$ 88.50			
Total Cost Huntley Station	$ 846.11	$ 1,635.45		
GRAND TOTAL COST EXP. STATIONS	$220,640.59	$202.397.61	$219,557.00	$223,378.00
The requests presented include the following estimated revenues from other sources:				
Sales and Miscellaneous	$ 22,655.00	$ 22,600.00		
Federal Funds	101,627.00	105,503.00		
	$124,282.00	$128,103.00		
Less Transfer to Eexecutive Secretary	975.00	975.00	$123,307.00	$127,128.00
Total Appropriation Requested			$ 96,250.00	$ 96,250.00
(Home Station)			62,500.00	62,500.00
(Grain Lab. and Branch Stations)			33,750.00	33,750.00

F-4 EXTENSION SERVICE

Schedule 1—Income and Expenditures

Duties: Chapter 85, Revised Codes, 1935

Under Supervision Board of Education — **Alfred Atkinson, President**

		Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
270	Extension Service Appropriation	$ 7,032.97		$ 9,492.53
364	Revolving Fund	145.63	$ 0.01	60.12
176	Smith-Lever Fund	271.40	30.87	837.51
179	Capper-Ketcham Fund	1,076.13	19.12	30.87
208	Federal Additional Cooperative Fund			199.10
	Total Balances	$ 8,526.13	$ 50.00	$ 10,620.13
	APPROPRIATIONS AND COLLECTIONS			
270	Extension Service—Salaries	$ 30,052.00		
270	Extension Service—Other Operation	19,158.00		
270	Extension Service—Salaries and Expenses		$ 52,000.00	$ 52,000.00
364	Revolving Fund	2,404.14	2,806.09	
176	Smith-Lever Fund	47,590.23	114,516.36	
179	Capper-Ketcham Fund	22,264.88	23,299.65	
208	Federal Additional Cooperative Fund	22,034.77	29,000.00	
	LessTransfer to Executive Secretary	640.00	655.00	
	Total Available	$151,390.15	$221,017.10	$ 62,620.13
	EXPENDITURES			
270	Extension Service—Salaries	$ 25,710.80		
270	Extension Service—Other Operation	29,712.25		
270	Extension Service—Salaries and Expenses		$ 41,852.47	
364	Revolving Fund	2,549.76	2,745.98	
176	Smith-Lever Fund	47,842.51	113,697.97	
179	Capper-Ketcham Fund	23,310.14	23,299.65	
208	Federal Additional Cooperative Fund	22,034.77	28,800.90	
	Total Expenditures	$151,160.23	$210,396.97	
	BALANCES AND REVERSIONS			
270	Extension Service Appropriation	$ 179.92	$ 9,492.53	
364	Revolving Fund	.01	60.12	
176	Smith-Lever Fund	30.87	837.51	
179	Capper-Ketcham Fund	19.12	30.87	
208	Federal Additional Cooperative Fund		199.10	
	Total Balances and Reversions	$ 229.92	$ 10,620.13	

F-4 EXTENSION SERVICE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—President	$ 399.92	$ 416.66	$ 420.00	$ 420.00
Salaries—Officers	4,000.00	4,416.66	4,500.00	4,500.00
Salaries—Clerical Employees	2,606.26	3,648.12	3,140.00	3,140.00
Postage		180.00	300.00	300.00
Sundry Office Supplies and Expenses	20.75	15.84	75.00	75.00
Telephone and Telegraph	429.45	223.21	200.00	200.00
Freight, Express and Drayage	9.99	5.63	10.00	10.00
Travel	942.72	928.20	800.00	800.00
General Supplies and Expenses	128.51	136.64	75.00	75.00
Stationery, Record Books and Blanks			25.00	25.00
Total Operation	$ 8,537.60	$ 9,970.96	$ 9,545.00	$ 9,545.00
CAPITAL				
Furniture and Fixtures	$ 377.75			
Total Capital	$ 377.75			
REPAIRS AND REPLACEMENTS				
Hand Tools and Petty Equipment		$ 2.15		
Machinery and Appliances	$ 5.00			
Furniture and Fixtures	11.00			
Total Repairs and Replacements	$ 16.00	$ 2.15		
Total Cost of Administration	$ 8,931.35	$ 9,973.11	$ 9,545.00	$ 9,545.00
Extension Service				
OPERATION				
Salaries—Leaders and Specialists	$ 32,349.14	$ 31,907.63	$ 44,145.00	$ 44,145.00
Salaries—Assistants	4,000.11	5,569.87	8,550.00	8,550.00
Salaries—County and Home Dem. Agents	51,744.60	97,240.45	111,933.00	111,933.00
Salaries—Student Assistants	192.75	1,564.68	1,500.00	1,500.00
Salaries—Clerical Employees	16,981.07	40,171.43	16,720.00	16,720.00
Salaries—Laborers	333.67	133.50	580.00	580.00
Postage	1,435.43	404.56	1,500.00	1,500.00
Stationery, Record Books and Blanks	402.54	18.34	250.00	250.00
Sundry Office Supplies	4,068.44	2,160.15	5,459.00	3,287.00
Telephone and Telegraph	1,004.20	402.31	425.00	425.00
Freight, Express and Drayage	233.07	273.04	300.00	300.00
Travel	17,392.15	14,862.96	21,000.00	20,000.00
Publications	6,478.77	1,624.97	2,500.00	2,500.00
Photos, Charts and Diagrams	137.09	123.72	125.00	125.00
Hardware and Sundry Supplies	27.32	75.92	100.00	100.00
Gas and Oil	164.30	312.47	540.00	540.00
Subscriptions and Periodicals	258.59	103.25	100.00	100.00
Other Supplies and Expenses	278.46	192.40	200.00	200.00
Total Operation	$137,481.70	$197,141.65	$215,927.00	$212,755.00

F-4 EXTENSION SERVICE—(Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
Buildings and Attached Fixtures	$ 59.00			
Machinery and Appliances	1,480.92	$ 724.78	$ 450.00	$ 450.00
Furniture and Fixtures	1,026.64	594.94		
Library and Reference Books	22.62	10.23		
Scientific Apparatus	48.00			
Total Capital	$ 2,637.18	$ 1,329.95	$ 450.00	$ 450.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 54.94	$ 68.03		
Machinery and Appliances	326.72	210.33		
Hand Tools and Petty Equipment	51.22	5.36		
Furniture and Fixtures	156.68	12.54		
Total Repairs and Replacements	$ 589.56	$ 296.26		
Total Cost of Extension Service	$140,708.44	$198,767.86	$216,377.00	$213,205.00
Physical Plant				
OPERATION				
Salaries of Janitors	$ 760.22	$ 828.00	$ 850.00	$ 850.00
Heat, Light and Power	760.22	828.00	850.00	850.00
Total Operation	$ 1,520.44	$ 1,656.00	$ 1,700.00	$ 1,700.00
GRAND TOTAL EXTENSION SERVICE	$151,160.23	$210,396.97	$227,622.00	$224,450.00
The requests presented include the following estimated revenues from other sources:				
Miscellaneous	$ 2,806.00	$ 2,806.00		
Federal Funds	160,471.00	157,299.00		
	$163,277.00	$160,105.00		
Less Transfer to Executive Secretary	655.00	655.00	$162,622.00	$159,450.00
Total Appropriation Requested			$ 65,000.00	$ 65,000.00

F-5 STATE SCHOOL OF MINES

Schedule 1—Income and Expenditures

Duties: Chapter 84, Revised Codes, 1935

Under Supervision of Board of Education **Francis A. Thomson, President**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
274	School of Mines—Appropriation	$ 1,411.60		$ 19.43
274	Bureau of Mines			OD 3,082.52
159	Interest and Income Fund	2,155.25	$ 2.26	1,310.22
359	Revolving Fund	OD 164.53	1.88	2,270.49
205	Interest and Sinking Fund			4,900.00
206	Residence Hall Construction Fund		30,685.66	4,937.29
	Residence Hall Local Fund			2,924.38
	Total Balances	$ 3,402.32	$ 30,689.80	$ 13,279.29
	APPROPRIATIONS AND COLLECTIONS			
274	School of Mines—Salaries	$ 30,257.00		
274	School of Mines—Capital and Repairs	7,300.00		
274	School of Mines—Other Operation	4,090.00		
274	School of Mines—Bureau of Mines	12,666.00	$ 14,000.00	$ 14,000.00
274	School of Mines—Salaries and Expenses		47,000.00	47,000.00
359	Revolving Fund	10,831.96	16,379.98	
159	Interest and Income Fund	31,618.61	33,992.82	
205	Mines Residence Hall Int. and Sinking	1,981.00	4,900.00	
206	Mines Residence Hall Const.—Bonds	245,000.00		
206	Mines Res. Hall Const.—U. S. Grant	38,297.88	29,419.94	
206	Mines Res. Hall Const.—Ret. Advance		10,000.00	
	Residence Hall Local Fund		17,119.50	
	Less Transfer to Eexecutive Secretary	451.00	470.00	
	Total Available	$384,993.77	$203,032.04	$ 74,279.29
	EXPENDITURES			
274	School of Mines—Salaries	$ 39,575.39		
274	School of Mines—Capital and Repairs	1,552.45		
274	School of Mines—Other Operation	1,417.68		
274	School of Mines—Bureau of Mines	12,726.68	$ 17,082.52	
274	School of Mines—Salaries and Expenses		46,510.57	
359	Revolving Fund	10,665.55	14,111.37	
159	Interest and Income Fund	33,771.60	32,684.86	
205	Residence Hall Interest and Sinking	1,981.00		
206	Residence Hall Construction Fund	252,612.22	65,168.31	
	Residence Hall Local Fund		14,195.12	
	Total Expenditures	$354,302.57	$189,752.75	
	BALANCES AND REVERSIONS			
274	School of Mines—Appropriation	$ 1.01	$ 19.43	
274	School of Mines—Bureau of Mines	.39	OD 3,082.52	
359	Revolving Fund	1.88	2,270.49	
159	Interest and Income Fund	2.26	1,310.22	
205	Residence Hall Interest and Sinking		4,900.00	
206	Residence Hall Construction Fund	30,685.66	4,937.29	
	Residence Hall Local Fund		2,924.38	
	Total Balances and Reversions	$ 30,691.20	$ 13,279.29	

F-5 STATE SCHOOL OF MINES

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
General Administration				
OPERATION				
Salaries—President	$ 4,800.00	$ 5,504.00	*$ 4,800.00	*$ 4,800.00
Salaries—Reg. and Assistant	2,499.96	2,599.92	3,000.00	3,000.00
Salaries—Clerical Employees	1,800.00	1,800.00	3,200.00	3,200.00
Salaries—Student Assistants	1,784.02	2,211.64	1,495.00	1,495.00
Postage	547.57	874.16	800.00	800.00
Stationery, Record Books and Blanks	345.37	373.67	450.00	450.00
Sundry Office Supplies	211.19	126.86	320.00	320.00
Telephone and Telegraph	521.18	307.02	325.00	325.00
Freight, Express and Drayage	44.51	32.94	50.00	50.00
Travel	749.38	286.96	300.00	300.00
Publications and Advertising	95.63	556.04	75.00	75.00
Dues and Tests	71.18	40.00	60.00	60.00
Lectures and Commencement Add.	416.75	97.64	125.00	125.00
Subscriptions and Periodicals	13.50	21.50		
Executive Board	127.50	240.00	120.00	120.00
Diplomas	109.15	100.30	150.00	150.00
Total Operation	$ 14,136.89	$ 14,708.65	$ 15,270.00	$ 15,270.00
CAPITAL				
Furniture and Fixtures	$ 42.32	$ 82.40	$ 120.00	$ 120.00
Library and Reference Books	20.40	14.14	40.00	40.00
Total Capital	$ 62.72	$ 96.54	$ 160.00	$ 160.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 38.88	$ 17.60	$ 100.00	$ 100.00
Library and Reference Books	15.00			
Total Repairs and Replacements	$ 53.88	$ 17.60	$ 100.00	$ 100.00
Total Cost Administration	$ 14,253.49	$ 14,822.79	$ 15,530.00	$ 15,530.00
Educational System				
OPERATION				
Salaries of Professors	$ 22,600.88	$ 22,280.96	$ 25,500.00	$ 25,500.00
Associate Professors	1,807.31	15,454.86	2,400.00	2,400.00
Assistant Professors	11,224.90	2,160.00	19,000.00	19,000.00
Instructors and Graduate Assistants	9,980.38	5,155.36	6,200.00	6,200.00
Librarian	2,460.00	2,520.00	2,770.00	2,770.00
Miners' Short Course	254.75	235.81	250.00	250.00
Others		2,172.79	1,145.00	1,145.00
Postage	92.35	103.19	180.00	180.00
Stationery, Record Books and Blanks	79.13	124.18	190.00	190.00
Sundry Office Supplies	193.98	98.53	150.00	150.00
Telephone and Telegraph	16.85	10.09	20.00	20.00
Freight, Express and Drayage	247.60	169.76	190.00	190.00
Travel	169.60	303.35	350.00	350.00
Laboratory Supplies	1,865.93	2,366.94	3,100.00	3,100.00
Magazines and Periodicals	325.55	359.89	390.00	390.00
Refund of Student Fees	86.93	98.90	100.00	100.00
Publications		184.22	200.00	200.00
Total Operation	$ 51,406.14	$ 53.798.83	$ 62,135.00	$ 62,135.00
CAPITAL				
Machinery and Appliances			$ 200.00	$ 200.00
Hand Tools and Petty Equipment	$ 35.00		50.00	50.00
Furniture and Fixtures	126.63	$ 130.74	150.00	150.00
Library and Reference Books	564.09	713.69	800.00	800.00
Scientific Apparatus	93.82	486.05	900.00	900.00
Miscellaneous Museums and Collections	37.50			
Total Capital	$ 857.04	$ 1,330.48	$ 2,100.00	$ 2,100.00

F-5 STATE SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			$ 50.00	$ 50.00
Scientific Apparatus	$ 190.04	$ 69.18	150.00	150.00
Furniture and Fixtures	2.50	12.50	25.00	25.00
Library and Reference Books			40.00	40.00
Total Repairs and Replacements	$ 192.54	$ 81.68	$ 265.00	$ 265.00
Total Cost of Education	$ 52,455.72	$ 55,210.99	$ 64,500.00	$ 64,500.00
Bureau of Mines				
OPERATION				
Salaries—Director			$ 1,200.00	$ 1,200.00
Salaries—Professors	$ 3,739.97	$ 6,039.98	6,200.00	6,200.00
Salaries—Field and Student Assistants	2,349.54	2,384.06	2,200.00	2,200.00
Salaries—Draftsmen, Clerks, etc.	2,923.13	3,556.80	3,750.00	3,750.00
Postage	60.00	35.00 }		
Stationery, Record Books and Blanks	90.96	423.50 }	400.00	400.00
Sundry Office Supplies	54.51	29.29	50.00	50.00
Subscriptions	19.50			
Travel	2,524.44	2,514.06	2,100.00	2,100.00
Publications	522.30	558.45	600.00	600.00
Industrial Accident Insurance	48.85	65.79	150.00	150.00
Laboratory Supplies and Expenses	45.00	244.44	200.00	200.00
Insurance—Autos	60.95			
Total Operation	$ 12,439.15	$ 15,851.37	$ 16,850.00	$ 16,850.00
CAPITAL				
Machinery and Appliances		$ 475.00	$ 300.00	$ 300.00
Scientific Apparatus	$ 52.25	185.40	150.00	150.00
Total Capital	$ 52.25	$ 660.40	$ 450.00	$ 450.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 179.78	$ 521.14		
Furniture and Fixtures	9.00			
Scientific Apparatus	46.50			
Total Repairs and Replacements	$ 235.28	$ 521.14	$ 200.00	$ 200.00
Total Cost Bureau of Mines	$ 12,726.68	$ 17,032.91	$ 17,500.00	$ 17,500.00
Physical Plant				
OPERATION				
Salaries—Janitors	$ 6,815.34	$ 7,144.83	$ 7,200.00	$ 7,200.00
Salaries—Engineers and Firemen	1,556.25	2,954.80	3,600.00	3,600.00
Salaries—Campus Men	299.50	461.75	450.00	450.00
Salaries—Regular Employees	1,800.00	1,866.25	1,900.00	1,900.00
Salaries—Temporary Employees	361.00	173.00	200.00	200.00
Telephone and Telegraph	436.30	399.64	480.00	480.00
Freight, Express and Drayage	55.63	40.48	50.00	50.00
Janitor Supplies and Expenses	274.58	579.64	700.00	700.00
Hardware and Sundries	988.66	703.82	850.00	850.00
Heat (Gas)	2,465.48	3,257.72	3,450.00	3,450.00
Light and Power	1,674.00	2,052.80	2,300.00	2,300.00
Water	667.80	749.65	850.00	850.00
Laboratory Supplies (Gas)	98.77	96.97	110.00	110.00
Industrial Accident Insurance	126.80	214.41	275.00	275.00
Campus Expenses	32.43	40.28	80.00	80.00
Taxes—Special Improvement	857.99			
Insurance—Boiler	226.01			
Total Operation	$ 18,736.54	$ 20,736.04	$ 22,495.00	$ 22,495.00

F-5 STATE SCHOOL OF MINES—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
CAPITAL				
Buildings and Attached Fixtures		$ 233.70	$ 300.00	$ 300.00
Land and Land Improvements	$ 3.00			
Machinery and Appliances	250.00	272.54	175.00	175.00
Hand Tools and Petty Equipment	40.05			
Furniture and Fixtures		87.42	200.00	200.00
Total Capital	$ 293.05	$ 593.66	$ 675.00	$ 675.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements		$ 75.18	$ 75.00	$ 75.00
Buildings and Attached Fixtures	$ 993.15	1,715.15	1,900.00	1,900.00
Machinery and Appliances	250.72	176.46	50.00	50.00
Furniture and Fixtures		26.14	25.00	25.00
Hand Tools and Petty Equipment			30.00	30.00
Total Repairs and Replacements	$ 1,243.87	$ 1,992.93	$ 2,080.00	$ 2,080.00
Total Cost of Physical Plant	$ 20,273.46	$ 23,322.63	$ 25,250.00	$ 25,250.00
Total Cost School of Mines	$ 99,709.35	$110,389.32		
Residence Hall Building	244,593.22	65,168.31		
Contingent Advances	10,000.00			
Residence Hall				
OPERATION				
Salaries of House Mothers		$ 1,305.00	Paid by fees from Residence Hall	
Salaries of Cooks		1,825.60		
Salaries of Student Help		2,128.20		
Laundry		740.39		
Food		6,794.77		
Insurance		1,068.51		
Other Supplies and Expenses		228.34		
Store Supplies		104.31		
Total		$ 14,195.12		
GRAND TOTAL SCHOOL OF MINES	$354,302.57	$189,752.75	$122,780.00	$122,780.00
The requests presented include the following estimated revenues from other sources:				
Interest and Income on Land Grants	$ 32,000.00	$ 32,000.00		
Fees and Miscellaneous	15,000.00	15,000.00		
	$ 47,000.00	$ 47,000.00		
Less Transfer to Executive Secretary	470.00	470.00	$ 46,530.00	$ 46,530.00
Total Appropriation Requested			$ 76,250.00	$ 76,250.00
School of Mines			$ 58,750.00	$ 58,750.00
Bureau of Mines			$ 17,500.00	$ 17,500.00

*Salary of President $6,000.00, $4,800.00 administration, $1,200.00 Bureau of Mines.

F-6 STATE NORMAL COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 89, Revised Codes, 1935

Under Supervision of Board of Education **S. E. Davis, President**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
274	Normal College Appropriation	$ 11,566.31		$ 1,536.31
356	Revolving Fund		$ 3,487.75	5,330.76
155-A	Interest and Income Fund	68.38	133.35	1,084.97
242	Normal College Interest and Sinking			400.00
243	Normal College Construction Fund			42,666.66
	Dormitory Fund—Local	6,852.97	9,026.19	3,416.48
	Less Overdraft Revolving Fund OD	89.20		
	Total Balances	$ 18,398.46	$ 12,647.29	$ 54,435.18
	APPROPRIATIONS AND COLLECTIONS			
274	Normal College—Salaries	$ 42,071.00		
274	Normal College—Capital and Repairs	3,436.00		
274	Normal College—Other Operation	15,336.00		
274	Normal College—Salaries and Exp.		$ 66,000.00	$ 66,000.00
356	Revolving Fund	19,000.00	17,832.93	
155-A	Interest and Income Fund	15,130.48	20,258.68	
275	Student Travel Refunds	461.07	189.76	
242	Normal College Interest and Sinking		400.00	
243	Normal College Const.—Sale Bonds		100,000.00	
243	Normal College Const.—Grant		8,906.85	
	Dormitory Fund—Local	35,190.02	27,549.95	
	Less Transfer to Executive Secretary	430.00	450.00	
	Total Available	$148,593.03	$253,335.46	$120,435.18
	EXPENDITURES			
274	Normal College—Salaries	$ 67,283.19		
274	Normal College—Capital and Repairs	2,461.88		
274	Normal College—Other Operation	1,141.23		
274	Normal College—Salaries and Exp.		$ 64,013.69	
356	Revolving Fund	15,423.05	15,989.92	
155-A	Interest and Income Fund	15,065.51	19,307.06	
275	Student Travel Refunds	461.07	189.76	
243	Normal College Construction Fund		66,240.19	
	Dormitory Fund—Local	33,016.80	33,159.66	
	Total Expenditures	$134,852.73	$198,900.28	
	BALANCES AND REVERSIONS			
274	Normal College Appropriation	$ 1,093.01	$ 1,536.31	
356	Revolving Fund	3,487.75	5,330.76	
155-A	Interest and Income Fund	133.35	1,084.97	
242	Normal College Interest and Sinking		400.00	
243	Normal College Construction Fund		42,666.66	
	Dormitory Fund—Local	9,026.19	3,416.48	
	Total Balances and Reversions	$ 13,740.30	$ 54,435.18	

F-6 STATE NORMAL COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
General Administration				
OPERATION				
Salaries—President	$ 4,800.00	$ 5,040.00	$ 6,000.00	$ 6,000.00
Salaries—Dean	1,099.92	1,099.92	1,250.00	1,250.00
Salaries—Clerical Employees	4,268.00	4,869.75	4,675.00	4,675.00
Salaries—Nurses	439.92	439.92	500.00	500.00
Salaries—Temporary Employees	561.37	464.06	600.00	600.00
Postage	720.00	400.00	560.00	560.00
Stationery, Record Books and Blanks	928.82	538.94	700.00	800.00
Telephone and Telegraph	134.38	177.24	160.00	160.00
Sundry Office Supplies	146.37	177.37	170.00	170.00
Travel	257.45	321.19	300.00	400.00
Printing Index	437.83	349.38	550.00	450.00
Advertising	62.00	137.00	100.00	100.00
Commencement Speakers	67.00	70.00	100.00	100.00
Dues to Associations	40.00	44.00	50.00	50.00
Diplomas	563.10	294.50	600.00	600.00
Executive Board Expense	165.00		100.00	100.00
Geenral Expense		75.80		
Total Operation	$ 14,691.16	$ 14,519.07	$ 16,415.00	$ 16,415.00
CAPITAL				
Machinery and Appliances		$ 9.00	$ 200.00	$ 200.00
Total Capital		$ 9.00	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures		$ 7.50		
Machinery and Appliances		15.00	$ 300.00	$ 300.00
Total Repairs and Replacements		$ 22.50	$ 300.00	$ 300.00
Total Cost Administration	$ 14,691.16	$ 14,550.57	$ 16,915.00	$ 16,915.00
Educational System				
OPERATION				
Salaries—Professors	$ 16,476.76	$ 14,490.08	$ 19,000.00	$ 19,000.00
Salaries—Assistant Professors	6,118.20	9,356.77	10,525.00	10,525.00
Salaries—Instructors	29,282.52	28,493.63	29,000.00	29,000.00
Salaries—Summer School Instructors	6,213.33	6,654.01	7,500.00	7,500.00
Salaries—Corresp. Study Instructors	1,032.40	498.23	800.00	800.00
Salaries—Clerical Employees	1,526.00	1,360.00	1,500.00	1,500.00
Salaries—Student Assistants	980.64	1,030.50	1,400.00	1,400.00
Salaries—Librarian and Assistants	2,799.96	2,799.96	2,800.00	2,800.00
Travel	127.07	66.63	100.00	100.00
Magazines and Periodicals	430.61	370.10	400.00	400.00
Student Travel Refunds	461.07	189.76		
General Supplies and Expenses	356.23	741.53	550.00	550.00
Total Operation	$ 65,804.79	$ 66,051.20	$ 73,575.00	$ 73,575.00
CAPITAL				
Machinery and Appliances	$ 92.27	$ 149.36	$ 300.00	$ 300.00
Furniture and Fixtures	971.40	29.10	100.00	100.00
Library and Reference Books	1,940.14	1,262.84	1,400.00	1,400.00
Scientific Apparatus		48.64	200.00	200.00
Total Capital	$ 3,003.81	$ 1,489.94	$ 2,000.00	$ 2,000.00

F-6 STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures		$ 123.75		
Machinery and Appliances	$ 8.35	79.80	$ 100.00	$ 100.00
Furniture and Fixtures	81.15			
Library and Reference Books	72.04		100.00	100.00
Scientific Apparatus			100.00	100.00
Total Repairs and Replacements	$ 161.54	$ 203.55	$ 300.00	$ 300.00
Total Cost of Education	$ 68,970.14	$ 67,744.69	$ 75,875.00	$ 75,875.00
Physical Plant				
OPERATION				
Salaries—Janitors	$ 3,600.00	$ 3,600.00	$ 4,050.00	$ 4,050.00
Salaries—Engineers and Firemen	2,928.00	2,928.00	3,300.00	3,300.00
Salaries—Student Assistants	817.36	935.36	900.00	900.00
Freight, Express and Drayage	76.32	139.78	150.00	150.00
Heat	3,587.89	4,053.13	3,800.00	3,800.00
Light and Power	1,029.91	1,566.28	1,500.00	1,500.00
Water	641.15	359.35	500.00	500.00
Janitor Supplies	827.77	1,232.55	1,000.00	1,000.00
Engine Room Supplies	1,316.56	542.21	950.00	950.00
Industrial Accident Insurance	379.64	245.13	325.00	325.00
Sprinkling Tax and Campus Water	44.10	44.10	150.00	150.00
Campus Supplies	138.69	139.29	50.00	50.00
Total Operation	$ 15,387.39	$ 15,785.18	$ 16,675.00	$ 16,675.00
CAPITAL				
New Building—P. W. A.		$ 66,240.19		
Land and Land Improvements	$ 92.25		$ 1,000.00	$ 1,000.00
Buildings and Attached Fixtures	116.23	39.20	50.00	50.00
Machinery and Appliances	285.82			
Furniture and Fixtures	378.50	17.80	35.00	35.00
Scientific Apparatus		54.50		
Total Capital	$ 872.80	$ 66,351.69	$ 1,085.00	$ 1,085.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 48.00	$ 68.04	$ 100.00	$ 100.00
Buildings and Attached Fixtures	1,631.40	754.55	1,500.00	1,500.00
Machinery and Appliances	164.91	485.90	400.00	400.00
Furniture and Fixtures	70.13			
Total Repairs and Replacements	$ 1,914.44	$ 1,308.49	$ 2,000.00	$ 2,000.00
Total Cost of Physical Plant	$ 18,174.63	$ 83,445.36	$ 19,760.00	$ 19,760.00

F-6 STATE NORMAL COLLEGE—(Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Dormitories				
OPERATION				
Salaries—Dean	$ 1,260.00	$ 1,310.00	Paid from Dormitory Fees	
Salaries—Clerical Help	920.04	970.04		
Salaries—Supervisors	3,019.63	2,783.37		
Salaries—Janitors	1,392.00	1,392.00		
Salaries—Student Help	9,973.76	8,379.06		
Sundry Office Supplies	52.15	273.40		
Telephone and Telegraph	329.06	369.75		
Freight, Express and Drayage	112.96	297.61		
Heat	1,764.09	1.401.22		
Light and Power	1,412.64	1,000.24		
Water	298.20	306.65		
Food	11,001.65	12.611.50		
Janitor Supplies	41.65			
Laundry Supplies	500.90	409.70		
Household Supplies	627.59	766.47		
Garden Supplies	39.00			
Total Operation	$ 32,745.32	$ 32,271.01		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 204.59	$ 144.14		
Machinery and Appliances	66.89	59.31		
Furniture and Fixtures		685.20		
Total Repairs and Replacements	$ 271.48	$ 888.65		
Total Cost of Dormitories	$ 33,016.80	$ 33,159.66		
GRAND TOTAL STATE NORMAL COLLEGE	$134,852.73	$198,900.28	$112,550.00	$112,550.00
The requests presented include the following estimated revenues from other sources:				
Interest and Income	$ 13,000.00	$ 13,000.00		
Fees and Miscellaneous	17,500.00	17.500.00		
	$ 30,500.00	$ 30,500.00		
Less Transfer to Executive Secretary	450.00	450.00	$ 30,050.00	$ 30,050.00
Appropriation Requested			$ 82,500.00	$ 82,500.00

Funds for Interest and Sinking of Residence Hall Bonds are derived from the surplus from operation of the Residence Hall.

F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 1—Income and Expenditures

Duties: Chapter 82, Revised Codes, 1935

Under Supervision of Board of Education — **H. H. Swain, Executive Secretary**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
265	Executive Office	$ 11.53		$ 50.79
	Transfer from University	$1,645.00	$1,850.00	$1,850.00
	Transfer from Agricultural College	1,356.00	1,400.00	1,400.00
	Transfer from Experiment Station	892.00	975.00	975.00
	Transfer from Extension Service	640.00	655.00	655.00
	Transfer from School of Mines	451.00	470.00	470.00
	Transfer from State Normal College	530.00	450.00	450.00
	Transfer from Eastern Montana Normal	360.00	385.00	385.00
	Transfer from North Montana College	226.00	315.00	315.00
	Total Available	$6,011.53	$6,500.00	$6,550.79
	EXPENDITURES			
265	Executive Office	$6,011.53	$6,449.21	
	Balances and Reversions		$ 50.79	
	Total Balances and Reversions	$ .00	$ 50.79	

F-7 EXECUTIVE OFFICE OF GREATER UNIVERSITY

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
OPERATION				
Salaries—Executive Secretary	$3,800.00	$4,000.00	$4,000.00	$4,000.00
Salaries—Stenographer	1,710.00	1,807.00	1,830.00	1,830.00
Sundry Office Supplies and Expenses	257.96	395.43	385.00	385.00
Telephone and Telegraph	181.30	144.52	160.00	160.00
Travel	52.27	94.26	125.00	125.00
Total Operation	$6,001.53	$6,441.21	$6,500.00	$6,500.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 10.00	$ 8.00		
Total Repairs and Replacements	$ 10.00	$ 8.00		
GRAND TOTAL EXECUTIVE OFFICE	$6,011.53	$6,449.21	$6,500.00	$6,500.00

No appropriation is necessary as the different units of the Greater University provide for the above requests.

F-8 EASTERN MONTANA NORMAL SCHOOL

Schedule 1—Income and Expenditures

Duties: Chapter 90, Revised Codes, 1935

Under Supervision of Board of Education — **L. B. McMullen, President**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
271	Eastern Mont. Normal School Appropriation	$ 6,559.72		$ 2,659.66
271	Miles City Summer School Appropriation	5.00		
373	Revolving Fund	406.84	$ 2,630.66	3,778.35
377	Miles City Revolving Fund	17.51	210.11	
155-B	Interest and Income Fund	2,112.91	1.38	3,340.03
236	Eastern Mont. Normal School Interest and Sinking		333.33	128.55
237	Eastern Mont. Normal School Construction Fund		27,072.87	252.69
	Total Balances	$ 9,101.98	$ 30,248.35	$ 10,159.28
	APPROPRIATIONS AND COLLECTIONS			
271	Eastern Mont. Normal School—Salaries	$ 34,255.00		
271	Eastern Mont. Normal School—Capital and Repairs	5,802.00		
271	Eastern Mont. Normal School—Other Operation	1,043.00		
271	E. Mont. Normal School—M. C. Summer School	700.00		
271	Eastern Mont. Normal School—Salaries and Exp.		$ 50,750.00	$ 50,750.00
373	Revolving Fund	15,060.99	12,192.34	
377	Miles City Summer School Revolving Fund	2,316.35	1,234.88	
155-B	Interest and Income Fund	15,130.47	13,109.42	
275	Student Travel Refunds	22.34	4.76	
236	Eastern Mont. Normal School Interest and Sinking	333.33	11,255.22	
237	Eastern Mont. Normal School Construction Fund	100,000.00	91,000.00	
237	Eastern Mont. Normal School Construction Grant		51,610.99	
	Less Transfer to Executive Secretary	360.00	385.00	
	Total Available	$183,405.46	$261,020.96	$ 60,909.28
	EXPENDITURES			
271	Eastern Mont. Normal School—Salaries	$ 42,856.02		
271	Eastern Mont. Normal School—Capital and Repairs	1,259.88		
271	E. Mont. Normal School—M. C. Summer School	705.00		
271	Eastern Mont. Normal School—Salaries and Exp.		$ 47,705.34	
373	Revolving Fund	12,837.17	11,044.65	
377	Miles City Summer School Revolving Fund	2,123.75	1,444.99	
155-B	Interest and Income Fund	17,242.00	9,770.77	
275	Student Travel Refunds	22.34	4.76	
236	Eastern Mont. Normal School Interest and Sinking		11,460.00	
237	Eastern Mont. Normal School Construction Fund	72,927.13	169,412.33	
	Total Expenditures	$149,973.29	$250,842.84	
	BALANCES AND REVERSIONS			
271	Eastern Mont. Normal School Appropriation	$ 3,183.82	$ 2,659.66	
373	Revolving Fund	2,630.66	3,778.35	
377	Miles City Summer School Revolving Fund	210.11		
155-B	Interest and Income Fund	1.38	3,340.03	
236	Eastern Mont. Normal School Interest and Sinking	333.33	128.55	
237	Eastern Mont. Normal School Construction Fund	27,072.87	252.69	
	Total Balances and Reversions	$ 33,432.17	$ 10,159.28	

F-8 EASTERN MONTANA NORMAL SCHOOL

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary—President	$ 4,800.00	$ 5,040.00	$ 6,000.00	$ 6,000.00
Salary—Registrar	2,154.60	2,280.00	2,520.00	2,520.00
Salaries—Stenographers	2,719.84	2,985.00	3,110.00	3,110.00
Salaries—Others	132.58	75.06	100.00	100.00
Postage	851.12	100.00	500.00	500.00
Stationery, Record Books and Blanks	351.93	277.40	200.00	200.00
Sundry Office Supplies	661.34	169.65	200.00	200.00
Telephone and Telegraph	126.53	117.96	200.00	200.00
Travel	147.82	216.80	300.00	300.00
Printing and Binding	98.35	71.50	200.00	200.00
Official Bonds	10.00	10.00	15.00	15.00
Industrial Accident Insurance	89.78	28.18	150.00	150.00
Commencement and Public Speakers	192.00	115.00	200.00	200.00
Moving Pictures	68.25	47.50	100.00	100.00
Diplomas	382.50	338.94	340.00	340.00
General Supplies and Expenses	132.99	136.95	150.00	150.00
Freight, Express and Drayage			25.00	25.00
Total Operation	$ 12,919.63	$ 12,009.94	$ 14,310.00	$ 14,310.00
Interest on Bonds		$ 7,460.00		
CAPITAL				
Machinery and Appliances	$ 10.00		$ 25.00	$ 25.00
Hand Tools and Petty Equipment	5.40		25.00	25.00
Library and Reference Books	12.00		25.00	25.00
Furniture and Fixtures			25.00	25.00
Total Capital	$ 27.40		$ 100.00	$ 100.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures			$ 50.00	$ 50.00
Machinery and Appliances			25.00	25.00
Hand Tools and Petty Equipment			25.00	25.00
Total Repairs and Replacements			$ 100.00	$ 100.00
Total Cost Administration	$ 12,947.03	$ 19,469.94	$ 14,510.00	$ 14,510.00
Educational System				
OPERATION				
Salaries—Professors	$ 20,591.68	$ 21,615.00	$ 27,840.00	$ 27,840.00
Salaries—Assistant Professors	9,798.24	9,423.00	8,400.00	8,400.00
Salaries—Instructors	6,409.78	6,997.98	7,320.00	7,320.00
Salary—Librarian	2,000.64	2,040.00	2,340.00	2,340.00
Salaries—Summer School Instructors	2,507.50	2,923.75	3,000.00	3,000.00
Salaries—Clerical Employees	373.05	276.98	1,000.00	1,000.00
Salaries—Extension Instructors	539.49	551.25	500.00	500.00
Salaries—M. C. Summer School	2,828.75	2,144.99		
Postage	175.00			
Stationery, Record Books and Blanks	87.85			
Sundry Office Supplies	92.51	31.15	100.00	100.00
Telephone and Telegraph	27.76			
Travel	115.82	80.46	175.00	175.00
Educational Supplies	1,497.73	561.55	250.00	250.00
Magazines and Periodicals	201.95	191.40	200.00	200.00
Student Travel Refunds	22.34	4.76		
Text Books for Class Use	20.81		50.00	50.00
General Supplies and Expenses	129.90	112.50	200.00	200.00
Total Operation	$ 47,420.70	$ 46,954.77	$ 51,375.00	$ 51,375.00

F-8 EASTERN MONTANA NORMAL SCHOOL (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
Hand Tools and Petty Equipment		$ 77.70	$ 675.00	$ 675.00
Machinery and Appliances	$ 47.50		600.00	600.00
Furniture and Fixtures	65.65	29.10	675.00	675.00
Library and Reference Books	1,266.76	757.79	1,530.00	1,530.00
Scientific Apparatus	282.80	75.00	1,200.00	1,200.00
Total Capital	$ 1,662.71	$ 939.59	$ 4,680.00	$ 4,680.00
REPAIRS AND REPLACEMENTS				
Hand Tools and Petty Equipment		$ 7.50	$ 25.00	$ 25.00
Machinery and Appliances	$ 11.25		25.00	25.00
Scientific Apparatus	6.00		25.00	25.00
Furniture and Fixtures			25.00	25.00
Total Repairs and Replacements	$ 17.25	$ 7.50	$ 100.00	$ 100.00
Total Educational Costs	$ 49,100.66	$ 47,901.86	$ 56,155.00	$ 56,155.00
Physical Plant				
OPERATION				
Salaries—Regular Janitors	$ 1,539.00	$ 1,505.00	$ 1,600.00	$ 1,600.00
Salaries—Student Janitors	1,392.25	1,202.74	2,000.00	2,000.00
Salaries—Other Help	108.50	175.18	2,000.00	2,000.00
Telephone and Clock Rental	321.75	693.90	900.00	900.00
Heat (Fuel)	981.34	1,326.80	1,500.00	1,500.00
Light	536.68	780.33	1,100.00	1,100.00
Water	273.44	129.45	250.00	250.00
Janitor Supplies	308.23	377.88	500.00	500.00
Hardware Sundries	181.23	349.17	250.00	250.00
Rent	5,697.50	1,581.96		
Freight, Express and Drayage	123.42	393.01	250.00	250.00
Fire Insurance	255.00	140.15	250.00	250.00
General Supplies and Expenses	19.70	141.38	200.00	200.00
Total Operation	$ 11,738.04	$ 8,796.95	$ 10,800.00	$ 10,800.00
CAPITAL				
New Buildings—P. W. A.	$ 72,927.13	$169,431.17		
Land and Land Improvements	2,193.76	390.60	$ 785.00	$ 785.00
Buildings and Attached Fixtures	35.24	429.34	100.00	100.00
Machinery and Appliances	650.48	29.25	150.00	150.00
Hand Tools and Petty Equipment	24.00	58.55	100.00	100.00
Furniture and Fixtures	270.00	176.42	150.00	150.00
Red Lodge Nature Study Camp			100.00	100.00
Total Capital	$ 76,100.61	$170,515.33	$ 1,385.00	$ 1,385.00

F-8 EASTERN MONTANA NORMAL SCHOOL (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			$ 100.00	$ 100.00
Land and Land Improvements		$ 137.05		
Buildings and Attached Fixtures	$ 76.45	19.21	500.00	500.00
Furniture and Fixtures	10.50	2.50	100.00	100.00
Hand Tools and Petty Equipment			100.00	100.00
Total Repairs and Replacements	$ 86.95	$ 158.76	$ 800.00	$ 800.00
Total Physical Plant	$ 87,925.60	$179,471.04	$ 12,985.00	$ 12,985.00
GRAND TOTAL EASTERN MONT. NORMAL	$149,973.29	$250,842.84	$ 83,650.00	$ 83,650.00
The requests presented include the following estimated revenues from other sources:				
Interest and Income	$ 17,000.00	$ 17,000.00		
Less Amount for PWA Loan Payments	12,400.00	12,400.00		
Net Available for Maintenance	$ 4,600.00	$ 4,600.00		
Fees and Miscellaneous	$ 16,000.00	$ 16,000.00		
	$ 20,600.00	$ 20,600.00		
Less Transfer to Executive Secretary	385.00	385.00	$ 20,215.00	$ 20,215.00
Appropriation Requested			$ 63,435.00	$ 63,435.00

F-9 NORTHERN MONTANA COLLEGE

Schedule 1—Income and Expenditures

Duties: Chapter 88, Revised Codes, 1935
Under Supervision of Board of Education **G. H. Vande Bogart, President**

		Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
273	Northern Montana College Appropriation	$ 105.84		$ 26.26
376	Revolving Fund	2,367.36	$ 428.71	3,499.97
238	Northern Montana College Int. and Sink.		1,023.89	
239	Northern Montana Construction Fund		35,428.20	10,924.37
	Total Balances	$ 2,473.20	$ 36,880.80	$ 14,450.60
	APPROPRIATIONS AND COLLECTIONS			
273	Northern Montana College—Salaries	$ 23,732.00		
273	Northern Montana College—Cap. & Rep.	6,683.00		
273	Northern Montana College—Other Op.	8,989.00		
273	Northern Montana College—Sal. & Exp.		$ 55,000.00	$ 55,000.00
376	Revolving Fund	15,000.00	19,500.00	
238	Northern Montana College Int. and Sink.	1,023.89	472.89	
239	Northern Montana Construction Fund	95,000.00	56,000.00	
239	Northern Montana College Const. Grant		40,032.18	
	Less Transfer to Executive Secretary	226.00	315.00	
	Total Available	$152,675.09	$207,570.87	$ 69,450.60
	EXPENDITURES			
273	Northern Montana College—Salaries	$ 35,746.17		
273	Northern Montana College—Cap. & Rep.	1,724.28		
273	Northern Montana College—Other Op.	1,750.94		
273	Northern Montana College—Sal. & Exp.		$ 54,658.74	
376	Revolving Fund	16,938.65	16,428.74	
238	Northern Montana College Int. and Sink.		1,496.78	
239	Northern Montana Construction Fund	59,571.80	120,536.01	
	Total Expenditures	$ 15,731.84	$193,120.27	
	BALANCES AND REVERSIONS			
273	Northern Montana College Appropriation	$ 62.45	$ 26.26	
376	Revolving Fund	428.71	3,499.97	
238	Northern Montana College Int. and Sink.	1,023.89		
239	Northern Montana Construction Fund	35,428.20	10,924.37	
	Total Balances and Reversions	$ 36,943.25	$ 14,450.60	

F-9 NORTHERN MONTANA COLLEGE

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary—President	$ *3,600.00	$ †3,780.00	$ ‡4,800.00	$ ‡4,800.00
Salaries—Bus. Mgr. and Reg.	2,100.00	2,300.00	2,500.00	2,500.00
Salaries—Clerical Employees	1,444.00	1,594.00	3,280.00	3,280.00
Salary—Dean of Women	760.00	1,100.00	§1,150.00	§1,150.00
Salaries—Temporary Employees	671.73	823.59		
Salary—Dormitory Director	637.10	840.00		
Postage		687.86	700.00	700.00
Stationery, Record Books and Blanks	812.87	630.09	750.00	750.00
Sundry Office Expenses	358.81	748.47	700.00	700.00
Telephone and Telegraph	400.93	506.00	350.00	350.00
Freight, Express and Drayage	109.74	121.20	250.00	250.00
Travel	587.22	708.44	750.00	750.00
Publications	501.89	338.77	300.00	300.00
Legal Publications	48.00			
High School Addresses	100.71	15.67		
College Commencement Costs	435.65	410.45	250.00	250.00
General Supplies and Expenses	65.87	73.71	120.00	120.00
Total Operation	$12,634.52	$ 14,678.25	$ 15,900.00	$ 15,900.00
CAPITAL				
Furniture and Fixtures			$ 200.00	$ 200.00
Machinery and Appliances			300.00	300.00
Total Capital			$ 500.00	$ 500.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures			$ 50.00	$ 50.00
Machinery and Appliances	$ 34.53	$ 13.16	50.00	50.00
Total Repairs and Replacements	$ 34.53	$ 13.16	$ 100.00	$ 100.00
Total Cost of Administration	$ 12,669.05	$ 14,691.41	$ 16,500.00	$ 16,500.00
Educational System				
OPERATION				
Salaries—Extension Work			$ 300.00	$ 300.00
Salaries—Professors	$ 31,776.23	$ 37,112.51	44,150.00	44,150.00
Salaries—Student Assistants	162.90	350.15	750.00	750.00
Salaries—Librarians	1,680.00	1,628.23	1,800.00	1,800.00
Salaries—Temporary Employees	138.91	642.50	750.00	750.00
Stationery, Record Books and Blanks	2.25	15.30		
Sundry Office Supplies	77.77	32.12	750.00	750.00
Travel	223.53	67.05	300.00	300.00
Chemical and Laboratory Supplies	769.30	1,253.28	1,500.00	1,500.00
Magazines and Periodicals	155.85	172.23	300.00	300.00
Total Operation	$ 34,986.74	$ 41,273.37	$ 50,600.00	$ 50,600.00
CAPITAL				
Machinery and Appliances	$ 13.50	$ 4,172.07	$ 200.00	$ 200.00
Hand Tools and Petty Equipment	19.05	109.74		
Furniture and Fixtures	47.50	424.61	1,000.00	1,000.00
Library and Reference Books	1,450.82	562.16	1,500.00	1,500.00
Scientific Apparatus	296.65	1,325.65	1,000.00	1,000.00
Museums and Collections		63.95		
Total Capital	$ 1,827.52	$ 6,658.18	$ 3,700.00	$ 3,700.00

F-9 NORTHERN MONTANA COLLEGE (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
REPAIRS AND REPLACEMENTS				
Machinery and Appliances			5 50.00	$ 50.00
Furniture and Fixtures	$ 3.00	$ 12.00	50.00	50.00
Scientific Apparatus	16.33	19.23	50.00	50.00
Library and Reference Books			50.00	50.00
Total Repairs and Replacements	$ 19.33	$ 31.23	$ 200.00	$ 200.00
Total Cost of Education	$ 36.833.59	$ 47,962.78	$ 54,500.00	$ 54,500.00
Physical Plant				
OEPERATION				
Salaries—Engineers and Firemen		$ 615.48		
Salaries—Janitors	$ 1,115.43	1,337.40	$ 4,100.00	$ 4,100.00
Salaries—Campus Men	47.67	4.90		
Salaries—Temporary Help	145.62	40.28		
Heat (Gas and Fuel)	862.30	1,012.71	1,750.00	1,750.00
Light and Power	301.01	320.33	600.00	600.00
Water	239.85	257.35	400.00	400.00
Rent Presbyterian Church (Library)			900.00	900.00
District No. 16 Rent	2,125.00	2,000.00	1,500.00	1,500.00
Janitor Supplies	309.34	311.32	650.00	650.00
Campus Supplies and Expenses	85.90	.75	100.00	100.00
Hardware and Sundry Supplies	46.93	59.87	35.00	35.00
Other Supplies and Expenses		75.13	50.00	50.00
Total Operation	$ 5,279.05	$ 6,035.52	$ 10,085.00	$ 10,085.00
CAPITAL				
Buildings and Attached Fixtures	$ 726.42	$ 440.69	$ 500.00	$ 500.00
Land and Land Improvements	406.75	311.84	250.00	250.00
Hand Tools and Petty Equipment	12.60	35.85	50.00	50.00
Furniture and Fixtures	16.50	1,097.10	700.00	700.00
Machinery and Appliances			250.00	250.00
Total Capital	$ 1,162.27	$ 1,885.48	$ 1,750.00	$ 1,750.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 216.08	$ 458.07	$ 2,500.00	$ 2,500.00
Machinery and Appliances		28.25	50.00	50.00
Furniture and Fixtures		25.97	50.00	50.00
Total Repairs and Replacements	$ 216.08	$ 512.29	$ 2,600.00	$ 2,600.00
Total Physical Plant	$ 6,657.40	$ 8,433.29	$ 14,435.00	$ 14,435.00
Total Northern Montana College	$ 56,160.04	$ 71,087.48		
Plus Residence Hall Const Costs	$ 59,571.80	120,536.01		
Interest Paid		1,496.78		
GRAND TOTAL NORTH MONT. COLLEGE	$115,731.84	$193,120.27	$ 85,435.00	$ 85,435.00
The requests presented include the following estimated revenues from other sources:				
Fees and Miscellaneous	$ 17,000.00	$ 17,000.00		
Less Transfer to Executive Secy	315.00	315.00	$ 16,685.00	$ 16,685.00
Appropriation Requested			$ 68,750.00	$ 68,750.00

*First year—Salary of President is $4,800.00; $1,200.00 is charged under "Education" as Professor.
†Second year—Salary of President is $5,040.00; $1,260.00 is charged under "Education" as Professor.
‡Salary of President is $6,000.00; $1,200.00 is charged under "Education" as Professor.
§Salary of Dean of Women, $2,300.00; $1,150.00 is charged under "Education."

Compiled Statement of Income and Expenditures
Custodial and Other Institutions

Schedule 1

	Actual 1934-1935	Actual 1935-1936
BALANCES		
Appropriations from General Fund ....OD	$ 61,152.12	
Revolving Fund (Earnings)	24,476.72	$ 11,163.07
Land Grant Funds (Interest and Income)	339.79	59.48
Federal Aid Funds	221.41	29.83
Interest and Sinking Funds		8,232.73
Construction Funds		231,144.61
Other Funds	15,233.67	14,731.99
Total Balances ....OD	$ 20,880.53	$ 265,361.71
APPROPRIATIONS		
School for Deaf and Blind	$ 148,254.12	$ 132,500.00
Orphans' Home	75,210.00	82,500.00
Industrial School	42,650.00	54,000.00
Vocational School for Girls	31,289.14	29,000.00
State Prison	177,800.00	160,500.00
State Hospital	306,447.28	325,000.00
Tuberculosis Sanitarium	50,570.00	75,500.00
Soldiers' Home	35,789.00	50,500.00
State Fair	1,750.00	
Total Appropriations	$ 869,759.54	$ 909,500.00
EARNINGS AND COLLECTIONS		
School for Deaf and Blind	$ 15,961.97	$ 9,872.94
Orphans' Home	4,961.05	4,508.23
Industrial School	2,590.27	1,865.36
Vocational School for Girls	15,834.75	13,084.91
State Prison	13,933.46	20,254.40
State Hospital	25,222.33	33,287.32
Tuberculosis Sanitarium	53,453.58	45,826.85
Soldiers' Home		400.00
State Fair Fund	875.00	40.00
Total Earnings and Collections	$ 132,832.41	$ 129,140.01
LAND GRANT FUNDS (Interest and Income)		
School for Deaf and Blind	$ 12,601.92	$ 7,174.05
Industrial School	12,251.65	9,513.60
Soldiers' Home	327.40	313.65
Total Land Grant Funds	$ 25,180.97	$ 17,001.30
FEDERAL AID FUNDS		
Soldiers' Home—U. S. Aid Fund	$ 2,718.30	$ 3,580.63
Total Federal Aid Funds	$ 2,718.30	$ 3,580.63
INTEREST AND SINKING FUNDS		
School for Deaf and Blind		$ 10,069.58
Industrial School	$ 189.78	3,234.66
State Hospital	8,006.51	7,645.91
Tuberculosis Sanitarium	36.44	7,503.56
Total Interest and Sinking Funds	$ 8,232.73	$ 28,453.71
CONSTRUCTION FUNDS		
School for Deaf and Blind		$ 205,688.92
Industrial School	$ 61,000.00	17,188.79
State Hospital	200,000.00	177,405.28
Tuberculosis Sanitarium	164,000.00	47,529.39
Total Construction Funds	$ 425,000.00	$ 447,812.38

Compiled Statement of Income and Expenditures
Custodial and Other Institutions (Continued)
Schedule 1

OTHER FUNDS	Actual 1934-1935	Actual 1935-1936
State Prison—Motor Vehicle Fund	$ 9,141.54	$ 7,697.78
Orphans' Home Institutional Trust Fund	741.75	752.59
Tuberculosis Sanitarium Inst. Arust Fund	4,310.64	4,703.90
School for Deaf and Blind Inst. Trust Fund	845.14	1,953.04
State Prison Institutional Trust Fund	20,727.85	29,389.83
State Hospital Institutional Trust Fund	10,886.07	8,771.06
Total Other Funds	$ 46,652.99	$ 53,268.20
Total Available	$1,489,496.41	$1,848,857.06
EXPENDITURES		
School for Deaf and Blind	$ 153,702.55	$ 367,778.84
Orphans' Home	78,097.99	79,998.22
Industrial School	84,208.27	120,904.22
Vocational School for Girls	46,518.54	49,916.70
State Prison	204,533.87	188,235.82
State Hospital	424,506.48	626,370.27
Tuberculosis Sanitarium	179,388.19	282,479.68
Soldiers' Home	41,917.43	47,789.24
State Fair	1,609.30	
Total Expenditures	$1,214,482.62	$1,763,472.99
Balances	275,013.79	90,644.95
Less General Fund Reversions	9,652.08	
Balances Carried Forward	$ 265,361.71	$ 90,644.95

Custodial and Other Institutions

Schedule 2—Detail of Expenditures

INSTITUTION	Salaries	Other Operation	Capital	Repairs and Replacements	Indirect Charges	Totals
1934-1935						
School for Deaf and Blind	$ 67,853.03	$ 98,957.04	$ 2,390.57	$ 7,035.20	$ −22,533.29	$ 153,702.55
Orphans' Home	31,421.52	38,376.06	693.18	6,731.29	875.94	78,097.99
Industrial School	28,493.93	28,203.68	24,599.44	2,461.22		84,208.27
Vocational School for Girls	18,564.49	24,588.49	1,227.19	2,138.37		46,518.54
State Prison	59,160.27	128,917.83	5,030.70	8,372.00	3,053.07	204,533.87
State Hospital	142,347.60	197,968.62	115,111.85	11,645.46	−42,567.05	424,506.48
Tuberculosis Sanitarium	57,903.09	49,021.30	63,271.07	4,639.11	4,553.62	179,388.19
Soldiers' Home	21,711.71	17,040.54	25.52	3,139.66		41,917.43
State Fair	1,500.00	100.30		9.00		1,609.30
Totals	$ 429,405.64	$ 583,173.86	$ 212,349.52	$ 46,171.31	$ −56,617.71	$1,214,482.62
Per Cent to Totals	35.4%	48%	17.5%	3.8%	−4.7%	100%
1935-1936						
School for Deaf and Blind	$ 67,335.66	$ 104,479.18	$ 186,491.99	$ 28,517.50	$ −19,045.49	$ 367,778.84
Orphans' Home	35,604.33	37,619.79	1,124.82	4,826.21	823.07	79,998.22
Industrial School	26,995.64	32,114.19	56,226.32	3,128.07	2,440.00	120,904.22
Vocational School for Girls	19,032.64	22,769.02	1,332.25	6,782.79		49,916.70
State Prison	63,127.57	116,042.87	1,106.15	8,097.35	−138.12	188,235.82
State Hospital	147,382.70	227,898.29	270,263.69	9,760.36	−28,934.77	626,370.27
Tuberculosis Sanitarium	64,791.45	50,009.87	152,955.57	2,896.71	11,826.08	282,479.68
Soldiers' Home	22,536.66	16,221.31	7,081.05	1,950.22		47,789.24
State Fair						
Totals	$ 446,806.65	$ 607,154.52	$ 676,581.84	$ 65,959.21	$ −33,029.23	$1,763,472.99
Per Cent to Totals	25.3%	34.4%	38.4%	3.7%	−1.8%	100%

NOTE: The minus charges represent reductions in stores.

G-1 SCHOOL FOR DEAF AND BLIND

Schedule 1—Income and Expenditures

Duties: Chapters 129 and 130, Revised Codes, 1935

Under Supervision of Board of Education — **Howard Griffin, President**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
565	School for Deaf and Blind Appropriation	OD $ 24,449.62		OD $5,119.46
353	Revolving Fund	44.78	$ 3.44	1,841.14
122	Interest and Income Fund	390.74	2.53	891.56
203-3	Institutional Trust Fund	1,372.69	1,313.22	1,700.07
240	Interest and Sinking Fund			189.58
241-A	Construction Fund—Great Falls			1,227.10
241-B	Construction Fund—Boulder			68.89
	Total Balances	OD $ 22,641.41	$ 1,319.19	$ 798.88
	APPROPRIATIONS AND COLLECTIONS			
565	School for Deaf and Blind—Salaries	$ 68,375.00		
565	School for Deaf and Blind—Cap. and Rep.	11,000.00		
565	School for Deaf and Blind—Other Operation	68,879.12		
565	School for Deaf and Blind—Sal. and Oper.		$121,659.00	$121,659.00
565	School for Deaf and Blind—Cap., Rep., Rpl.		10,841.00	10,841.00
353	Revolving Fund	15,961.97	9,872.49	
122	Interest and Income Fund	12,601.92	7,174.05	
203-3	Institutional Trust Fund	845.14	1,953.04	
240	Interest and Sinking Fund		10,069.58	
241-A	Construction Fund—Great Falls		159,980.28	
241-B	Construction Fund—Boulder		45,708.64	
	Total Available	$155,021.74	$368,577.72	$133,298.88
	EXPENDITURES			
565	School for Deaf and Blind—Salaries	$ 67,605.19		
565	School for Deaf and Blind—Cap. and Rep.	6,563.05		
565	School for Deaf and Blind—Other Operation	49,636.26		
565	School for Deaf and Blind—Sal. and Oper.		$128,733.07	
565	School for Deaf and Blind—Cap., Rep., Rpl.		8,886.39	
353	Revolving Fund	16,003.31	8,035.24	
122	Interest and Income Fund	12,990.13	6,285.02	
203-3	Institutional Trust Fund	904.61	1,566.19	
240	Interest and Sinking Fund		9,880.00	
241-A	Construction Fund—Great Falls		158,753.18	
241-B	Construction Fund—Boulder		45,639.75	
	Total Expenditures	$153,702.55	$367,778.84	
	BALANCES AND REVERSIONS			
565	School for Deaf and Blind Appropriation		OD $5,119.46	
353	Revolving Fund	$ 3.44	1,841.14	
122	Interest and Income Fund	2.53	891.56	
203-3	Institutional Trust Fund	1,313.22	1,700.07	
240	Interest and Sinking Fund		189.58	
241-A	Construction Fund—Great Falls		1,227.10	
241-B	Construction Fund—Boulder		68.89	
	Total Balances and Reversions	$ 1,319.19	$ 798.88	

G-1 SCHOOL FOR DEAF AND BLIND

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
General Administration				
OPERATION				
Salary—President	$ 2,700.00	$ 2,700.00	$ 3,000.00	$ 3,000.00
Salary—Secretary	1,026.00	1,048.06	1,200.00	1,200.00
Salaries—Clerical Employees	1,080.00	1,080.00	1,200.00	1,200.00
Salaries—Storekeeper	1,080.00	995.90	1,200.00	1,200.00
Salaries—Matron	1,527.50	1,450.49	2,400.00	2,400.00
Salaries—Nurses	2,400.90	2 577.55	2,760.00	2,760.00
Salaries—Doctors	4,500.00	4,500.00	5,160.00	5,160.00
Salaries—Others	88.57	10,027.56	10,860.00	10,860.00
Postage	31.45	557.70	550.00	550.00
Stationery, Record Books and Blanks	586.08	112.37	115.00	115.00
Sundry Office Supplies	78.20	59.96	65.00	65.00
Telephone and Telegraph	880.31	924.23	1,000.00	1,000.00
Freight, Express and Drayage	25.52	21.51	25.00	25.00
Travel	24.43	85.88	100.00	100.00
Executive Board Expense	110.00	145.00	120.00	120.00
Amusements and Recreations	331.11	499.98	500.00	500.00
Magazines and Periodicals	91.57	131.10	100.00	100.00
Industrial Accident Insurance	398.88	388.89	400.00	400.00
General Expense	36.49	107.86	100.00	100.00
Total Operation	$ 16,997.19	$ 27,414.04	$ 30,855.00	$ 30,855.00
CAPITAL				
Motion Picture Machine		$ 495.00		
Anesthetic Apparatus	$ 165.75		$ 1,200.00	
Furniture and Fixtures	75.70	373.46		$ 500.00
Library Books	568.55	2.50		500.00
Total Capital	$ 810.00	$ 870.96	$ 1,200.00 Dental chair	$ 1,000.00
REPAIRS AND REPLACEMENTS				
Typewriters	$ 201.60	$ 56.06	$ 200.00	$ 200.00
Dental and Surgical Instruments	148.84	56.75	100.00	100.00
Library and Reference Books	5.00	369.84	375.00	575.00
Total Repairs and Replacements	$ 355.44	$ 482.65	$ 675.00	$ 875.00
Total Cost Administration	$ 18,162.63	$ 28,767.65	$ 32,730.00	$ 32,730.00
Educational System				
OPERATION				
Salaries—Head Teachers	$ 3,266.66	$ 3,217.18	$ 4,100.00	$ 4,100.00
Salaries—Teachers for Deaf	11,756.00	12,518.64	13,560.00	13,560.00
Salaries—Teachers for Blind	2,293.87	2,400.00	2,650.00	2,650.00
Salaries—Teachers for F. M.	3,000.00	2,456.68	3,300.00	3,300.00
Salaries—Supervisors	1,751.10			
Salaries—Sal. Attendants	8,690.58			
Travel	36.25	18.66	35.00	35.00
Text Books	40.24	484.03	250.00	250.00
Other Schoolroom Supplies	739.82	510.48	500.00	500.00
Print Shop Supplies	294.57	132.71	200.00	200.00
Carpenter Shop Supplies	661.60	507.99	500.00	500.00
Sewing Room—Feeble Minded	300.78	156.55	250.00	250.00
Sewing Room—Deaf and Blind	122.95	82.92	100.00	100.00
Supplies for Blind	196.50	365.02	250.00	250.00
Music Supplies	40.32	35.38	40.00	40.00
Shoe Shop	426.72	420.50	425.00	425.00
Gymnasium	119.36	220.33	150.00	150.00
Manual Training	203.83	96.30	150.00	150.00
Industrial Department	257.85	196.72	200.00	200.00
Other Supplies and Expenses		139.37	100.00	100.00
Total Operation	$ 34,199.00	$ 23,959.46	$ 26,760.00	$ 26,760.00

G-1 SCHOOL FOR DEAF AND BLIND (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1. 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
Steel Files	$ 69.50			
Typewriters	38.96			
Total Capital	$ 108.46			
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 141.59	$ 273.04	$ 300.00	$ 300.00
Total Repairs and Replacements	$ 141.59	$ 273.04	$ 300.00	$ 300.00
Total Cost of Education	$ 34,449.05	$ 24,232.50	$ 27,060.00	$ 27,060.00
Farms				
OPERATION				
Salaries—Matrons and Foreman	$ 2,820.00	$ 2,550.00	$ 3,300.00	$ 3,300.00
Salaries—Housegirls	495.00	477.33	480.00	480.00
Salaries—Stockman	840.00	873.87	900.00	900.00
Salaries—Ranch Hands	1,874.00	817.00	1,440.00	1,440.00
Salaries—Temporary Help	349.45	1,522.82	800.00	800.00
Seeds and Plants	1,484.56	1,380.00	800.00	800.00
Stock and Poultry Feed	16,918.44	16,051.66	16,000.00	16,000.00
Beef Cattle	561.20		500.00	500.00
Rent of Land	1,700.00	1,500.00	2,000.00	2,000.00
Other Supplies	315.28	249.04	250.00	250.00
Total Operation	$ 27,357.93	$ 25,421.72	$ 26,470.00	$ 26,470.00
CAPITAL				
Buildings		$ 21,099.11	$ 1,000.00	$ 1,000.00
Stock and Poultry	$ 361.30	243.78	300.00	300.00
Total Capital	$ 361.30	$ 21,342.89	$ 1,300.00	$ 1,300.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 18.70	$ 77.69	$ 100.00	$ 100.00
Buildings and Attached Fixtures	177.58	1,592.31	500.00	500.00
Machinery and Appliances	785.36	714.99	700.00	700.00
Total Repairs and Replacements	$ 981.64	$ 2,384.99	$ 1,300.00	$ 1,300.00
Total Cost of Farm	$ 28,700.87	$ 49,149.60	$ 29,070.00	$ 29,070.00

G-1 SCHOOL FOR DEAF AND BLIND (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Physical Plant				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—Laundry Workers	$ 600.00	$ 600.00	$ 1,200.00	$ 1,200.00
Salaries—Mechanics	2,407.50	1,841.61	2,400.00	2,400.00
Salaries—Housegirls	1,137.20	1,139.03	1,320.00	1,320.00
Salaries—Engineers and Firemen	6,727.50	6,744.00	7,455.00	7,455.00
Salaries—Watchmen	1,537.66	1,479.21	1,700.00	1,700.00
Salaries—Temporary Employees	55.00	121.37	125.00	125.00
Fuel	18,838.40	17,175.35	18,000.00	18,000.00
Electricity	2,995.18	2,627.88	3,000.00	3,000.00
Engine Room Supplies	30.93	169.76	100.00	100.00
Blacksmith and Machine Shop Supplies	1,361.27	1,323.67	1,300.00	1,300.00
Janitor Supplies	2,033.90	1,761.73	1,800.00	1,800.00
Butcher Supplies	289.97	176.35	200.00	200.00
Gasoline	1,570.76	1,253.97	2,000.00	2,000.00
Oils and Greases	260.71	221.10	250.00	250.00
Tires and Other Expenses	59.02	114.53	100.00	100.00
Insurance	197.00	112.43	150.00	150.00
Laundry Supplies	702.91	1,277.87	1,000.00	1,000.00
Household Equipment	429.16	419.55	425.00	425.00
Other Expenses		10.00	10.00	10.00
Total Operation	$ 41,243.07	$ 38,569.41	$ 42,535.00	$ 42,535.00
CAPITAL				
New Building—Great Falls		$158,753.18		
Bridge and Other Buildings	$ 52.50	5,516.59		
Furniture and Fixtures	1,058.31	8.37	$ 3,500.00	$ 3,500.00
Total Capital	$ 1,110.81	$164,278.14	$ 3,500.00	$ 3,500.00
REPAIRS AND REPLACEMENTS			Beds, mattresses, etc.	
Land and Land Improvements		$ 104.88		
Buildings and Attached Fixtures	$ 3,425.33	22,356.02	$ 3,000.00	$ 3,000.00
Machinery and Appliances	783.44	2,273.73	1,200.00	1,200.00
Hand Tools and Petty Equipment	41.69	3.55	25.00	25.00
Furniture and Fixtures	1,306.07	638.64	600.00	600.00
Total Repairs and Replacements	$ 5,556.53	$ 25,376.82	$ 4,825.00	$ 4,825.00
Total Cost Physical Plant	$ 47,901.41	$228,224.37	$ 50,860.00	$ 50,860.00
Subsistence				
DEAF AND BLIND				
Salaries—Cooks	$ 685.00	$ 720.00	$ 900.00	$ 900.00
Salaries—Bakers	720.00	754.51	900.00	900.00
Salaries—Dining Room Assistants	589.26	657.00	770.00	770.00
Salaries—Kitchen Assistants	684.28	745.85	840.00	840.00
Food Supplies	10,638.31	12,472.64	12,500.00	12,500.00
Clothing and Drygoods	200.34	147.83	200.00	200.00
Cooking Utensils	159.92	154.42	160.00	160.00
Total	$ 13,677.11	$ 15,652.25	$ 16,270.00	$ 16,270.00
FEEBLE MINDED				
Salaries of Cooks	$ 1,170.00	$ 1,320.00	$ 1,620.00	$ 1,620.00
Foods Supplies	23,934.88	29,936.13	30,000.00	30,000.00
Clothing and Drygoods	337.15	312.61	325.00	325.00
Cooking Utensils	571.28	507.15	500.00	500.00
Total	$ 26,013.31	$ 32,075.89	$ 32,445.00	$ 32,445.00

G-1 SCHOOL FOR DEAF AND BLIND (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
HOME RANCH				
Foods Supplies	$ 3,968.16	$ 5,300.54	$ 5,000.00	$ 5,000.00
Clothing and Drygoods	158.16	54.21	100.00	100.00
Cooking Utensils	13.63	55.31	35.00	35.00
Total	$ 4,139.95	$ 5,410.06	$ 5,135.00	$ 5,135.00
LAZY "T" RANCH				
Food Supplies	$ 2,602.97	$ 2.362.67		
Clothing	62.63	35.85		
Cooking Utensils	14.00			
Total	$ 2,679.60	$ 2.398.52		
Drugs and Medicines	$ 511.91	$ 913.49	$ 1,000.00	$ 1,000.00
Total Subsistence	$ 47,021.88	$ 56,450.21	$ 54,850.00	$ 54,850.00
Total School for Deaf and Blind	$176,235.84	$386,824.33	$194,570.00	$194,570.00
Plus Store Purchases	$ 19,279.12	$ 14,989.80		
	$195,514.96	$401,814.13		
Less Store Issuances	42,717.02	45,481.48		
	$152,797.94	$356,332.65		
Warrants Drawn on Childrens' Acct.	904.61	1,566.19		
Bonds Redeemed		3,000.00		
Interest Paid		6,880.00		
GRAND TOTAL SCHOOL FOR DEAF AND BLIND	$153,702.55	$367,778.84		
Estimated Cost of Production			$ 34,000.00	$ 34,000.00
			$160,570.00	$160,570.00
The requests presented include the following estimated revenues from other sources:				
Revolving Fund Earnings	$ 13,000.00	$ 13,000.00		
Interest and Income	12,000.00	12,000.00		
	$ 25,000.00	$ 25,000.00		
Less Interest and Sinking Requirements	$ 9,700.00	9,580.00	15,300.00	15,420.00
Appropriation Requested			$145,270.00	$145,150.00

G-2 STATE ORPHAN'S HOME

Schedule 1—Income and Expenditures

Duties: Chapter 131, Revised Codes, 1935

Under Supervision Board of Education — **George H. Davey, President**

			Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES				
660	State Orphans' Home Appropriation	OD	$ 2,886.62		$ 6,328.59
357	Revolving Fund	OD	61.74		1,504.49
203-1	Institutional Trust Fund		585.57	$ 451.38	380.90
	Total Balances	OD	$ 2,362.79	$ 451.38	$ 8,213.98
	APPROPRIATIONS AND COLLECTIONS				
660	State Orphans' Home—Salaries		$30,850.00		
660	State Orphans' Home—Capital and Repairs		3,070.00		
660	State Orphans' Home—Other Operation		41,290.00		
660	State Orphans' Home—Salaries and Expenses			$82,500.00	$82,500.00
357	Revolving Fund		4,961.05	4,508.23	
203-1	Institutional Trust Fund		741.75	752.59	
	Total Available		$78,550.01	$88,212.20	$90,713.98
	EXPENDITURES				
660	State Orphans' Home—Salaries		$30,983.71		
660	State Orphans' Home—Capital and Repairs		2,267.46		
660	State Orphans' Home—Other Operation		39,071.57		
660	State Orphans' Home—Salaries and Expenses			$76,171.41	
357	Revolving Fund		4,899.31	3,003.74	
203-1	Institutional Trust Fund		875.94	823.07	
	Total Expenditures		$78,097.99	$79,998.22	
	BALANCES AND REVERSIONS				
660	State Orphans' Home Appropriation		$ 0.64	$ 6,328.59	
357	Revolving Fund			1,504.49	
203-1	Institutional Trust Fund		451.38	380.90	
	Total Balances and Reversions		$ 452.02	$ 8,213.98	

G-2 STATE ORPHAN'S HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939	
General Administration					
OPERATION					
Salary—Superintendent	$ 2,280.00	$ 2,499.96	$ 2,500.00	$ 2,500.00	
Salary—Secretary	1,035.00	1,153.33	1,200.00	1,200.00	
Salaries—Physicians	1,620.00	1,800.00	1,800.00	1,800.00	
Salaries—Matrons	7,483.48	8,073.07	8,500.00	8,500.00	
Salaries—Nurses	1,060.97	1,173.33	1,200.00	1,200.00	
Salaries—Regular Employees	1,417.51	1,448.11	1,500.00	1,500.00	
Salaries—Temporary Employees	428.70	603.27	650.00	650.00	
Postage	203.99	148.49	250.00	250.00	
Stationery, Record Books and Blanks	151.92	214.01	220.00	220.00	
Telephone and Telegraph	281.81	196.20	250.00	250.00	
Sundry Office Supplies	42.23	30.26	50.00	50.00	
Freight, Express and Drayage	16.56	6.18	25.00	25.00	
Travel	183.75	169.15	200.00	200.00	
Executive Board Expense	90.00	70.00	120.00	120.00	Two Board members now.
Industrial Accident Insurance	91.18	294.92	400.00	400.00	Need more for rate increase.
Amusements and Recreations	330.00	315.00	500.00	500.00	Movies continue full year.
Magazines and Periodicals	44.70	68.15	60.00	60.00	
Holiday Entertainment and Expense	153.91	250.33	200.00	200.00	Candy, nuts, etc., for holidays. The
Dental Expense	471.00	201.00	750.00	750.00	$200.00 does not show full amount
Teachers' Retirement	54.00	54.00	54.00	54.00	(greater number needing care).
Religious Services	25.00		50.00	50.00	Burials (probably).
Other Supplies and Expenses	362.55	256.03	350.00	350.00	X-rays, glasses, Dillon Hospital.
Total Operation	$17,828.26	$19,024.79	$20,829.00	$20,829.00	
CAPITAL					
Furniture and Fixtures	$ 101.64	$ 51.00	$ 250.00	$ 100.00	New furniture needed in Main.
Scientific Apparatus		25.25	500.00	50.00	Dental chair—Instruments.
Total Capital	$ 101.64	$ 76.25	$ 750.00	$ 150.00	
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		$ 3.50	$ 110.00	$ 60.00	Upholstering work badly needed.
Scientific Apparatus	$ 4.43	5.50	10.00	10.00	
Total Repairs and Replacements	$ 4.43	$ 9.00	$ 120.00	$ 70.00	
Total Cost Administration	$17,934.33	$19,110.04	$21,699.00	$21,049.00	
Educational System					
OPERATION					
Salaries—Principal	$ 432.00	$ 461.94	$ 480.00	$ 480.00	
Salaries—Sewing Teachers	591.94	606.50	660.00	660.00	
Salaries—Grade Teachers	3,667.50	3,816.00	4,950.00	4,950.00	One additional teacher.
Music Supplies	2.20	.65	5.00	5.00	
Text Book Supplies	210.71	244.15	300.00	300.00	
Kindergarten Teacher			600.00	600.00	
Special Teachers			2,000.00	2,000.00	Domestic—Manual Training.
Blank Books, Pencils and Stationery	177.38	151.45	200.00	180.00	
Sundry School Supplies	128.18	.52	25.00	25.00	Extra due to increased enrollment.
High School Tuition (Madison Co.)	1,300.00	260.00	1,365.00	1,625.00	For 21 students at $65.00; 25 students
Other Expenses		198.12	150.00	150.00	at $65.00 second year.
Total Operation	$ 6,509.91	$ 5,739.33	$10,735.00	$10,975.00	

G-2 STATE ORPHAN'S HOME (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS		
	1933 Budget	1935 Budget	1937 Budget		
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939	
CAPITAL					
Musical Instruments		$ 13.73	$ 125.00	$ 50.00	New radios—new Victralo records.
Furniture and Fixtures	$ 35.00	57.60	500.00	100.00	New desks.
Total Capital	$ 35.00	$ 71.33	$ 625.00	$ 150.00	
REPAIRS AND REPLACEMENTS					
Victrolas and Radios	$ 2.10		$ 25.00	$ 25.00	New tubes, wire repairs, etc.
Furniture and Fixtures	65.41	$ 15.50	75.00	50.00	Repairs, chairs auditorium.
Total Repairs and Replacements	$ 67.51	$ 15.50	$ 100.00	$ 75.00	
Total Cost of Education	$ 6,612.42	$ 5,826.16	$11,460.00	$11,200.00	
Physical Plant					
OPERATION					
Salaries—Farmers and Stockmen	$ 649.04	$ 639.40	$ 720.00	$ 720.00	
Salaries—Engineers and Firemen	2,471.56	3,015.59	3,600.00	3,600.00	Wish to hold third man for repairs.
Salaries—Watchmen	605.00	690.00	720.00	720.00	
Salaries—Dairy and Poultrymen	583.44	642.86	720.00	720.00	
Salaries—Regular Employees	718.92	1,612.06	1,500.00	1,500.00	Maintenance man—Carpenter.
Salaries—Temporary Employees	635.76	776.16	750.00	750.00	
Fuel	6,521.76	7,308.62	7,500.00	7,500.00	
Lights	1,269.60	1,077.00	1,500.00	1,500.00	Additional for new lighting fixtures.
Electric Power	1,016.80	900.60	1,200.00	1,200.00	Extra, new buildings.
Engine Room Supplies	287.51	193.62	280.00	280.00	
Blacksmith Supplies	67.12	41.63	70.00	70.00	
Janitor Supplies and Expenses	603.85	463.62	600.00	600.00	
Playground Supplies	77.76	141.69	150.00	100.00	New apparatus.
Electrical Supplies	53.62	101.28	330.00	200.00	New fixtures, cottage fronts.
Insurance	137.00	41.45	150.00	150.00	Boiler—Car—Truck.
Gasoline	337.84	252.17	350.00	350.00	
Oils and Greases	36.46	18.16	45.00	45.00	
Tires and Other Auto Supplies	207.16	189.14	250.00	250.00	
Rent and Land	87.50	216.50	250.00	250.00	For outside grazing lands.
Stock and Poultry Feed	567.56	841.80	900.00	900.00	Increased prices—extra quantities.
Seeds and Plants	139.52	213.14	200.00	200.00	
Farm Supplies and Expenses	102.48	169.82	150.00	175.00	Veterinary expenses—Poisons—Gopher
Threshing Expenses	44.59	31.50	40.00	40.00	
Dairy Feed	3,264.80	3,063.29	3,500.00	3,500.00	Increased prices, larger quantities.
Other Dairy Supplies	71.61	59.30	75.00	75.00	
Household Consumables	154.29	77.19	150.00	100.00	
Sundry Supplies	176.72	283.37	200.00	200.00	
Total Operation	$20,889.27	$23,060.86	$25,900.00	$25,695.00	
CAPITAL					
Land and Land Improvements	$ 7.58		$ 200.00	$ 50.00	Fence posts, culverts and bridges.
Buildings and Attached Fixtures	10.19	$ 401.81	2,000.00	250.00	Hog house, school building.
Machinery and Appliances	206.61	319.98	280.00	400.00	Seeder, manure spreader, milk wagon.
Hand Tools and Petty Equipment	93.76	45.09	100.00	100.00	Sanding machine.
Furniture and Fixtures	156.20	182.96	200.00	200.00	
Household Equipment	7.20		600.00	600.00	Slicer, new mixer for bakeshop.
Livestock and Poultry	75.00	27.40	50.00	100.00	Baby chicks—New bull.
Total Capital	$ 556.54	$ 977.24	$ 3,430.00	$ 1,700.00	

G-2 STATE ORPHAN'S HOME (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS		
	1933 Budget	1935 Budget	1937 Budget		
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939	
REPAIRS AND REPLACEMENTS					
Land and Land Improvements	$ 7.09	$ 211.00	$ 200.00	$ 100.00	Gates—culverts—flumes.
Buildings and Attached Fixtures	5,779.66	2,808.10	4,000.00	4,000.00	Steps to cottages—shingling.
Machinery and Appliances	354.77	1,251.22	800.00	800.00	Mangle repairs and press.
Hand Tools and Petty Equipment	93.26	47.74	100.00	50.00	
Furniture and Fixtures	368.30	81.40	250.00	250.00	
Household Equipment	56.27	402.25	200.00	200.00	New springs—cottage beds.
Total Repairs and Replacements	$ 6,659.35	$ 4,801.71	$ 5,550.00	$ 5,400.00	
Total Physical Plant	$28,105.16	$28,839.81	$34,880.00	$32,795.00	
Subsistence					
Salaries—Cooks	$ 926.65	$ 990.72	$ 1,200.00	$ 1,200.00	
Salaries—Bakers	930.36	990.73	1,080.00	1,080.00	
Salaries—Laundry	1,810.26	1,891.37	2,000.00	2,000.00	Salaries—4 persons.
Salaries—Dining Room Employees	871.55	870.80	1,000.00	1,000.00	Salaries—2 persons.
Salaries—Kitchen Assistants	467.40	540.00	540.00	540.00	
Salaries—Seamstress	577.32	620.14	660.00	660.00	
Salaries—Others	157.16	688.99	800.00	800.00	Shoemaker—butcher, additional.
Laundry Supplies	836.41	846.02	900.00	900.00	
Food Supplies	11,260.92	12,706.56	15,000.00	15,000.00	Increased prices—larger population.
Clothing and Dry Goods	5,911.64	4,342.29	6,000.00	6,000.00	Increased prices—larger population.
Shoe Repairs		239.55	450.00	450.00	Supplies only.
Drugs and Medicines	467.99	330.42	450.00	450.00	
Hospital Supplies	95.34	66.15	100.00	100.00	
General Supplies	257.14	275.40	300.00	300.00	
Total Subsistence	$24,570.14	$25,399.14	$30,480.00	$30,480.00	
Total Orphans' Home	$77,222.05	$79,175.15			
Warrants Drawn on Child. Fd.	875.94	823.07			
GRAND TOTAL ORPHANS' HOME	$78,097.99	$79,998.22	$98,519.00	$95,524.00	
The requests presented include the following estimated revenues from other sources:					
Earnings to Revolving Fund	$ 4,000.00	$ 4,000.00			
High School Tuition	1,365.00	1,625.00	$ 5,365.00	$ 5,625.00	
Total Appropriation Requested			$93,154.00	$89,899.00	

G-3 STATE INDUSTRIAL SCHOOL

Schedule 1—Income and Expenditures

Chapter 118, Penal Code, Revised Codes, 1935

Under Supervision of Board of Education — **A. C. Dorr, President**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
628	State Industrial School Appropriation	$ 2,523.03		OD $1,557.08
354	Revolving Fund	356.20	$ 460.67	161.90
142	Interest and Income Fund	OD 51.70	43.91	193.35
232	Industrial School Int. and Sink. Fund		189.78	1,004.44
235	Industrial School Construction Fund		36,578.13	2,368.07
	Total Balances	$ 2,827.53	$37,272.49	$ 2,170.68
	APPROPRIATIONS AND COLLECTIONS			
628	State Industrial School—Salaries	$28,000.00		
628	State Industrial School—Cap. and Rep.	3,500.00		
628	State Industrial School—Other Operation	11,150.00		
628	State Industrial School—Sal. and Exp.		$54,000.00	$54,000.00
354	Revolving Fund	2,590.27	1,865.36	
142	Interest and Income Fund	12,251.65	9,513.60	
232	Industrial School Int. and Sink. Fund	189.78	3,234.66	
235	Industrial School Construction Fund	61,000.00	17,188.79	
	Total Available	$121,509.23	$123,074.90	$ 56,170.68
	EXPENDITURES			
628	State Industrial School—Salaries	$ 28,938.10		
628	State Industrial School—Cap. and Rep.	1,369.52		
628	State Industrial School—Other Operation	14,836.94		
628	State Industrial School—Sal. and Exp.		$ 55,557.08	
354	Revolving Fund	2,485.80	2,164.13	
142	Interest and Income Fund	12,156.04	9,364.16	
232	Industrial School Int. and Sink. Fund		2,420.00	
235	Industrial School Construction Fund	24,421.87	51,398.85	
	Total Expenditures	$ 84,208.27	$120,904.22	
	BALANCES AND REVERSIONS			
628	State Industrial School Appropriation	$ 28.47	OD $1,557.08	
354	Revolving Fund	460.67	161.90	
142	Interest and Income Fund	43.91	193.35	
232	Industrial School Int. and Sink. Fund	189.78	1,004.44	
235	Industrial School Construction Fund	36,578.13	2,368.07	
	Total Balances and Reversions	$ 37,300.96	$ 2,170.68	

G-3 STATE INDUSTRIAL SCHOOL

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary—President	$ 2,700.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
Salary—Secretary	1,620.00	1,800.00	1,800.00	1,800.00
Salary—Co. Officers	3,119.22	3,419.99	4,000.00	4,000.00
Salary—Night Watchman	648.00	720.00	720.00	720.00
Salary—Physician	1,620.00	1,800.00	1,800.00	1,800.00
Salary—Parole Officer	1,620.00	1,800.00	1,800.00	1,800.00
Salaries—Other Employees	540.00	737.75	900.00	900.00
Stationery, Record Books and Blanks	244.39	259.93	250.00	250.00
Postage		50.00	50.00	50.00
Sundry Office Supplies	27.81	42.35	50.00	50.00
Telephone and Telegraph	295.61	383.25	400.00	400.00
Travel	151.35		100.00	100.00
Publishing School Messenger	6.00	9.00	10.00	10.00
Local Board Expenses	105.00	120.00	120.00	120.00
Escapes and Rewards	59.65	73.03	100.00	100.00
Parole Expenses—Travel	652.68	576.94	700.00	700.00
Amusements and Recreations	435.46	522.85	500.00	500.00
Magazines and Periodicals	27.50	31.45	40.00	40.00
Religious Services and Expense	273.80	270.35	250.00	250.00
Industrial Accident Insurance	395.19	890.48	900.00	900.00
Dental, Nurses and Hospital	944.20	1,158.89	1,000.00	1,000.00
Burial of Inmates	153.00			
General Supplies and Expenses	10.00	6.00	10.00	10.00
Total Operation	$ 15,648.86	$ 17,672.26	$ 18,500.00	$ 18,500.00
CAPITAL				
Furniture and Fixtures		$ 101.25	$ 75.00	$ 75.00
Library and Reference Books		80.83	100.00	100.00
Total Capital		$ 182.08	$ 175.00	$ 175.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures		$ 4.80	$ 10.00	$ 10.00
Total Repairs and Replacements		$ 4.80	$ 10.00	$ 10.00
Total Cost of Administration	$ 15,648.86	$ 17,859.14	$ 18,685.00	$ 18,685.00
Educational System				
OPERATION				
Salaries—High Grade Teachers	$ 720.00	$ 800.00	$ 800.00	$ 800.00
Salaries—Low Grade Teachers	792.00	880.00	880.00	880.00
Salaries—Co. "C" Officers	900.00	1,000.00	1,000.00	1,000.00
Salaries—Trade School Teachers	3,231.00	4,077.90	4,500.00	4,500.00
Text Books and Supplies	457.79	374.58	200.00	200.00
Tailor Shop Supplies	850.71	1,795.42	1,000.00	1,000.00
Shoe Shop Supplies	652.14	542.73	600.00	600.00
Carpenter Shop Supplies	883.60	702.79	1,000.00	1,000.00
Print Shop Supplies	68.25	106.54	125.00	125.00
Auto Shop Supplies	21.75	42.88	50.00	50.00
Total Operation	$ 8,577.24	$ 10,322.84	$ 10,155.00	$ 10,155.00

G-3 STATE INDUSTRIAL SCHOOL (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
Machinery and Appliances		$ 105.38	$ 4,000.00	$ 125.00
Hand Tools and Petty Equipment		26.75	25.00	25.00
Total Capital		$ 132.13	$ 4,025.00	$ 150.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 213.87	$ 82.01	$ 100.00	$ 100.00
Hand Tools and Petty Equipment	6.50	25.73	25.00	25.00
Total Repairs and Replacements	$ 220.37	$ 107.74	$ 125.00	$ 125.00
Total Cost of Education	$ 8,797.61	$ 10,562.71	$ 14,305.00	$ 10,430.00
Parm				
OPERATION				
Salaries—Co. Officers	$ 360.00	$ 420.00	$ 420.00	$ 420.00
Salaries—Teachers	668.92	840.00	840.00	840.00
Salary—Head Farmer	1,296.00	1,440.00	1,440.00	1,440.00
Salary—Teamster	648.00	720.00	720.00	720.00
Salary—Dairyman	1,080.00	1,200.00	1,200.00	1,200.00
Veterinary	86.50	23.50	50.00	50.00
Seeds and Plants	365.43	345.10	500.00	350.00
Blacksmithing	60.35	24.75	50.00	50.00
Poultry Feed	636.45	440.05	600.00	600.00
Hog Feed	474.40	100.00	200.00	200.00
Cattle Feed	2,807.74	350.00	600.00	600.00
Irrigation Taxes	567.22	545.40	550.00	550.00
Pasturing	27.50	30.75		
Maint. Tractors and Trucks	85.50	89.93	100.00	100.00
Threshing and Harvesting	148.33	236.25	200.00	200.00
Sundry Expenses	171.19	105.88	125.00	125.00
Total Operation	$ 9,483.53	$ 6,911.61	$ 7,595.00	$ 7,445.00
CAPITAL				
Livestock and Poultry	$ 90.00	$ 2,560.00	$ 200.00	$ 200.00
Total Capital	$ 90.00	$ 2,560.00	$ 200.00	$ 200.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements		$ 30.00	$ 50.00	$ 50.00
Buildings and Attached Fixtures	$ 1.50			
Machinery and Appliances	311.91	820.37	500.00	500.00
Hand Tools and Petty Equipment	57.71	136.40	100.00	100.00
Total Repairs and Replacements	$ 371.12	$ 986.77	$ 650.00	$ 650.00
Total Cost of Farm	$ 9,944.65	$ 10,458.38	$ 8,445.00	$ 8,295.00

G-3 STATE INDUSTRIAL SCHOOL (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Physical Plant	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
OPERATION				
Salaries—Engineers and Firemen	$ 2,322.00	$ 2,340.00	$ 2,350.00	$ 2,350.00
Heat (Gas)	4,620.82	5,140.99	5,200.00	5,200.00
Electric Light and Heat	1,349.49	1,399.80	1,400.00	1,400.00
Electric Power	1,033.77	1,053.59	1,050.00	1,050.00
Engine Room Supplies	141.08	228.18	250.00	250.00
Janitor Supplies and Expenses	477.34	683.57	600.00	600.00
Gasoline	1,189.96	1,077.79	1,100.00	1,100.00
Oils and Greases	132.51	131.42	130.00	130.00
Tires and Other Expenses	205.81	143.29	150.00	150.00
Insurance	231.50	143.97	150.00	150.00
Rent of Sewer and Storehouse	276.50	126.50	126.50	126.50
General Supplies and Expenses	141.16	174.63	150.00	150.00
Total Operation	$ 12,121.94	$ 12,643.73	$ 12,656.50	$ 12,656.50
CAPITAL				
Tunnels, Etc.			$ 12,000.00	
Buildings and Attached Fixtures	$ 87.57	$ 1,384.71	500.00	$ 250.00
New Buildings	24,421.87	51,398.85		
Machinery and Appliances		534.10	250.00	125.00
Hand Tools and Petty Equipment		34.45	50.00	50.00
Total Capital	$ 24,509.44	$ 53,352.11	$ 12,800.00	$ 425.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 245.30	$ 201.40	$ 200.00	$ 200.00
Machinery and Appliances	994.19	989.83	1,000.00	1,000.00
Hand Tools and Petty Equipment	6.60	23.52	25.00	25.00
Furniture and Fixtures	143.76	154.25	150.00	150.00
Household Equipment	479.88	659.76	600.00	600.00
Total Repairs and Replacements	$ 1,869.73	$ 2,028.76	$ 1,975.00	$ 1,975.00
Total Physical Plant	$ 38,501.11	$ 68,024.60	$ 27,431.50	$ 15,056.50
Subsistence				
Salaries—Boys' Kitchen Matron	$ 1,074.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Salaries—Officers' Kitchen Matron	648.00	720.00	720.00	720.00
Salaries—Other Matrons and Helpers	3,336.79	3,843.62	4,000.00	4,000.00
Food	3,889.55	4,250.24	4,000.00	4,000.00
Clothing and Dry Goods	1,813.46	616.91	750.00	750.00
Drugs and Medicines	157.91	372.85	300.00	300.00
Laundry	297.63	105.03	250.00	250.00
Other Supplies	98.70	450.74	250.00	250.00
Total Subsistence	$ 11,316.04	$ 11,559.39	$ 11,470.00	$ 11,470.00
Interest Paid		2,440.00		
GRAND TOTAL STATE INDUSTRIAL SCH.	$ 84,208.27	$120,904.22	$ 80,336.50	$ 63,936.50
The requests presented include the following estimated revenues from other sources:				
Earnings from Interest and Income	$ 12,250.00	$ 12,250.00		
Earnings of Revolving Fund	2,000.00	2,500.00		
	$ 14,250.00	$ 14,750.00		
Less Provision for Interest and Sinking	3,340.00	3,300.00	$ 10,910.00	$ 11,450.00
General Fund Appropriation Requested			$ 69,426.50	$ 52,486.50

G-4 VOCATIONAL SCHOOL FOR GIRLS

Schedule 1—Income and Expenditures

Duties: Chapter 119, Penal Code

Under Supervision of Board of Education **Mrs. Harriett Adams, Superintendent**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
754	Vocational School Appropriation	OD $ 2,274.57		OD $8,647.24
366	Revolving Fund	1,766.78	$ 11.67	334.62
367	Revolving Fund—High School Tuition			492.50
	Total Balances	OD $ 507.79	$ 11.67	OD $7,820.12
	APPROPRIATIONS AND COLLECTIONS			
754	Vocational School—Salaries	$19,112.00		
754	Vocational School—Capital and Repairs	1,125.00		
754	Vocational School—Other Operation	10,913.00		
754	Vocational School—Salaries and Exp.		$29,000.00	$28,000.00
754	Deficiency Appropriation	139.14		
366	Revolving Fund	15,834.75	11,232.41	
367	Revolving Fund—High School Tuition		1,852.50	
	Total Available	$46,616.10	$42,096.58	$20,179.88
	EXPENDITURES			
754	Vocational School—Salaries	$17,508.15		
754	Vocational School—Capital and Repairs	500.00		
754	Vocational School—Other Operation	10,781.39		
754	Vocational School—Salaries and Exp.		$37,647.24	
754	Vocational School—Deficiency Approp.	139.14		
366	Revolving Fund	17,589.86	10,909.46	
367	Revolving Fund—High School Tuition		1,360.00	
	Total Expenditures	$46,518.54	$49,916.70	
	BALANCES AND REVERSIONS			
754	Vocational School Appropriation	$ 85.89	OD $8,647.24	
366	Revolving Fund	11.67	334.62	
367	Revolving Fund—High School Tuition		492.50	
	Total Balances and Reversions	$ 97.56	OD $7,820.12	

G-4 VOCATIONAL SCHOOL FOR GIRLS

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary—Superintendent	$ 1,800.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Salary—Secretary	937.50	900.00	900.00	900.00
Salaries—Matrons	2,070.21	2,188.52	2,160.00	2,280.00
Salaries—Physician and Dentist	769.20	1,020.00	1,020.00	1,020.00
Salaries—Board Members	40.00	65.00	60.00	60.00
Salaries—Others	6.00	6.00		
Postage	210.00	150.19	200.00	200.00
Stationery, Record Books and Blanks	110.53	64.53	150.00	150.00
Sundry Office Supplies and Expenses	82.77	22.15	100.00	100.00
Telephone and Telegraph	137.68	146.36	300.00	300.00
Freight, Express and Drayage	1.64	1.75	50.00	50.00
Travel	440.65	472.74	600.00	600.00
Official Bonds	80.00	99.85	100.00	100.00
Escapes and Rewards	10.00		100.00	100.00
Magazines and Periodicals	72.75	74.05	75.00	75.00
Amusements and Recreations	57.11	45.90	150.00	150.00
Industrial Accident Insurance	159.62	244.86	250.00	250.00
General Supplies and Expenses	6.60		75.00	75.00
Refunds to Counties	107.80			
Total Operation	$ 7,100.06	$ 7,301.90	$ 8,090.00	$ 8,110.00
Total Administration	$ 7,100.06	$ 7,301.90	$ 8,090.00	$ 8,110.00
Educational System				
OPERATION				
Salaries—Teachers	$ 815.93	$ 1,416.00	$ 1,440.00	$ 1,440.00
Salaries—Phys. Ed. and D. S. Teachers	549.33	720.00	720.00	720.00
Salaries—Beauty Culture Teachers	480.00	480.00	480.00	480.00
Salaries—Music Teachers	1,060.50	1,212.00	1,214.00	1,214.00
Salaries—Commercial Teachers	699.87			
Salaries—Principal	902.50	810.00	855.00	855.00
Salaries—Others	110.67	15.50		
Text Books	345.61	323.32	200.00	200.00
School Supplies	260.51	393.84	300.00	300.00
Music	232.51	66.95	150.00	150.00
Sundry Educational Expenses	96.89		100.00	100.00
Sewing	333.09	120.61	150.00	150.00
Beauty Culture	73.49	78.67	75.00	75.00
Commercial	52.80	13.50	50.00	50.00
Dramatics	109.35		200.00	200.00
General Supplies and Expenses	6.45	180.94	100.00	100.00
Total Operation	$ 6,129.50	$ 5,831.33	$ 6,034.00	$ 6,034.00
CAPITAL				
Furniture and Fixtures		$ 191.50	$ 350.00	$ 100.00
Total Capital		$ 191.50	$ 350.00	$ 100.00
REPAIRS AND REPLACEMENTS				
Sewing Supplies		$ 12.95	$ 25.00	$ 25.00
Beauty Culture Appliances	$ 17.25	16.67	300.00	200.00
Musical Instruments	35.64	11.99	50.00	50.00
Commercial Department			225.00	200.00
Total Repairs and Replacements	$ 52.89	$ 41.61	$ 600.00	$ 475.00
Total Cost of Education	$ 6,182.39	$ 6,064.44	$ 6,984.00	$ 6,609.00

G-4 VOCATIONAL SCHOOL FOR GIRLS (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Farms				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—Farm Foreman	$ 750.00	$ 750.00	$ 750.00	$ 750.00
Salaries—Dairyman	792.90	727.77	720.00	720.00
Salaries—Gardeners	222.35	212.65	225.00	225.00
Salaries—Regular Employees	1,205.39	1,515.40	1,440.00	1,440.00
Salaries—Temporary Employees	130.92	56.94	130.00	130.00
Fuel	88.73	130.15	150.00	150.00
Light	51.00	45.00	50.00	50.00
Power	154.05	191.01	250.00	250.00
Gasoline	111.99	44.47	60.00	60.00
Oils and Greases	14.17	8.82	15.00	15.00
Blacksmith Supplies	3.52	18.42	20.00	20.00
Seeds and Plants	172.90	364.26	450.00	450.00
Stock Feed	3,250.40	4,035.71	3,125.00	3,125.00
Poultry Feed	449.20	407.10	1,050.00	1,050.00
Hog Feed	489.83	1,329.87	950.00	950.00
Dairy Expenses	131.02	141.81	100.00	100.00
Water	2.10			
Miscellaneous Expnese	85.11	200.99	200.00	200.00
Total Operation	$ 8,105.58	$10,180.37	$ 9,685.00	$ 9,685.00
CAPITAL				
Land and Land Improvements	$ 57.53		$ 250.00	$ 250.00
Buildings and Attached Fixtures	45.87			
Livestock	690.01		250.00	
Poultry	95.00	$ 166.50	270.00	270.00
Total Capital	$ 888.41	$ 166.50	$ 770.00	$ 520.00
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 12.00		$ 250.00	$ 250.00
Dairy Machinery	302.15	$ 202.97	25.00	25.00
Farm Machinery	126.23	242.19	*300.00	100.00
Hand Tools and Petty Equipment	27.51	38.96	30.00	30.00
Livestock and Poultry		105.00	140.00	140.00
Total Repairs and Replacements	$ 467.89	$ 589.12	$ 745.00	$ 545.00
Total Cost of Farms	$ 9,461.88	$10,935.99	$11,200.00	$10,750.00
Physical Plant				
OPERATION				
Salaries—Plant Superintendent	$ 750.00	$ 750.00	$ 750.00	$ 750.00
Salaries—Engineers and Firemen	917.60	992.25	960.00	960.00
Salaries—Regular Employees	35.00		300.00	300.00
Salaries—Temporary Employees	131.70	103.25		
Fuel	2,894.95	2,435.46	3,000.00	3,000.00
Light	426.00	799.36	800.00	800.00
Power	1,554.74	1,147.82	1,450.00	1,450.00
Blacksmith Suppiles	187.83	281.39	200.00	200.00
Janitor Supplies	234.30	264.57	275.00	250.00
Gasoline	746.97	622.34	675.00	675.00
Oils and Greases	60.06	73.58	75.00	75.00
Tires and Tubes	104.51	85.37	100.00	100.00
Insurance	41.37	41.45	41.45	41.45
Boiler Insurance	194.55		200.00	
Seeds and Plants	57.56	23.50	35.06	45.00
Household Equipment	1,484.33	1,171.60	1,500.00	1,500.00
Laundry Supplies	37.88	26.11	50.00	50.00
Kitchen Supplies	119.77	131.76	120.00	120.00
Other Supplies and Expenses	38.80	15.00	30.00	30.00
Total Operation	$10,017.92	$ 8,964.81	$10,561.45	$10,346.45

G-4 VOCATIONAL SCHOOL FOR GIRLS (Continued)

Schedule 2—Detail of Expenditures

CAPITAL				
Land and Land Improvements		$ 203.05	$ 3,000.00	
Buildings and Attached Fixtures	$ 36.50	413.03		
Machinery and Appliances	18.55	32.44		
Hand Tools and Petty Equipment		25.80		
Furniture and Fixtures	110.40	281.08		
Household Equipment	173.33	18.85	270.00	$ 270.00
Total Capital	$ 338.78	$ 974.25	$ 3,270.00	$ 270.00
REPAIRS AND REPLACEMENTS				
Land and Land Improvements		$ 422.94	$ 150.00	
Buildings and Attached Fixtures	$ 753.45	4,051.35	*15,000.00	
Auto Repairs	454.20		*700.00	$ *650.00
Other Machinery Repairs	87.44	764.76		
Hand Tools and Petty Equipment	14.73	73.47	25.00	25.00
Furniture and Fixtures	186.15	742.42	900.00	900.00
Household Equipment	121.62	97.12	150.00	125.00
Total Repairs and Replacements	$ 1,617.59	$ 6,152.06	$16,925.00	$ 1,700.00
Total Cost of Physical Plant	$11,974.29	$16,091.12	$30,756.45	$12,316.45
Subsistence				
Salaries—Cooks	$ 1,126.88	$ 1,176.69	$ 1,100.00	$ 1,100.00
Salaries—Labor in Supt's Apt.	134.25	91.50		
Salaries—Relief Matrons	687.37	688.45	760.00	760.00
Salaries—Night Matrons	1,368.47	1,242.60	960.00	960.00
Salaries—Other Employees	69.95	92.12	100.00	150.00
Food Purchases	2,505.02	5,099.25	5,000.00	5,000.00
Food Produced for Consumption	9,175.26	6,603.09		
Clothing and Dry Goods	3,476.17	2,511.64	3,000.00	3,000.00
Hospital, Drugs and Medicines	1,317.75	529.63	2,000.00	2,000.00
Other Operating Expenses	1,114.06	795.27	750.00	750.00
Total Subsistence	$20,975.18	$18,830.24	$13,670.00	$13,720.00
Total Vocational School	$55,693.80	$59,223.69		
Less Production for Consumption	$ 9,175.26	$ 9,306.99		
GRAND TOTAL VOCATIONAL SCHOOL	$46,518.54	$49,916.70	$70,700.45	$51,505.45
The requests presented include the following estimated revenues from other sources:				
Revolving Fund	$ 9,000.00	$ 9,000.00		
High School Tuition Revolving	2,340.00	2,340.00	$11,340.00	$11,340.00
Total Appropriation Requested			$59,360.45	$40,165.45

*Under "Repairs and Replacements"—Farm Machinery, $300.00 is requested for a new mower and repairs.
*Under "Repairs and Replacements"—Buildings, $11,000 is requested for earthquake damage and $4,000 for paint and repairs.
*Under "Repairs and Replacements"—Auto Repairs, $700.00 is requested the first year for a new automobile and $650.00 the second year for a new truck.

G-5 MONTANA STATE PRISON

Schedule 1—Income and Expenditures

Duties: Chapter 115, Penal Code

Board of Prison Commissioners

A. B. Middleton, Warden
Appointed by Governor.
Term: Four Years.

		Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
668	State Prison Appropriation ..... OD	$ 7,857.25		$ 19,424.40
669	State Prison—Sal. and Exp. Dir. of Band			
358	Revolving Fund	90.18	$ 1.01	2,277.45
203-4	Institutional Trust Fund	4,475.96	4,773.70	12,979.40
	Total Balances ..... OD	$ 3,291.11	$ 4,774.71	$ 34,681.25
	APPROPRIATIONS AND COLLECTIONS			
668	State Prison—Salaries	$ 66,000.00		
668	State Prison—Capital and Repairs	7,000.00		
668	State Prison—Other Operation	104,800.00		
668	State Prison—Salaries and Expenses		$158,000.00	$158,000.00
669	State Prison—Sal. and Exp. Dir. of Band		2,500.00	2,500.00
358	Revolving Fund	9,887.21	14,800.43	
203-4	Institutional Trust Fund	20,727.85	29,389.83	
154	License Plate Factory	9,141.54	7,697.78	
	Total Available	$214,265.49	$217,162.75	$195,181.25
	EXPENDITURES			
668	State Prison—Salaries	$ 59,313.27		
668	State Prison—Capital and Repairs	12,733.03		
668	State Prison—Other Operation	90,553.83		
668	State Prison—Salaries and Expenses		$138,575.60	
669	State Prison—Sal. and Exp. Dir. of Band		2,500.00	
358	Revolving Fund	9,976.38	12,523.99	
203-4	Institutional Trust Fund	20,430.11	21,184.13	
154	License Plate Factory	9,141.54	7,697.78	
	Total Expenditures	$202,148.16	$182,481.50	
	BALANCES AND REVERSIONS			
668	State Prison—Appropriation	$ 7,342.62	$ 19,424.40	
669	State Prison—Sal. and Exp. Dir. of Band			
358	Revolving Fund	1.01	2,277.45	
203-4	Institutional Trust Fund	4,773.70	12,979.40	
	Total Balances and Reversions	$ 12,117.33	$ 33,681.25	

G-5 MONTANA STATE PRISON (Continued)

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
General Administration					
OPERATION					
Salary—Warden	A	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Salaries—Officers		4,200.00	4,200.00	4,200.00	4,200.00
Salaries—Physicians		1,380.00	1,391.50	1,380.00	1,380.00
Salaries—Matron		1,242.76	1,236.01	1,240.00	1,240.00
Salaries—Guards		41,499.92	41,045.63	42,000.00	42,000.00
Salaries—Others		600.06	1,350.00	600.00	600.00
Postage		857.89	988.06	1,000.00	1,000.00
Stationery, Record Books and Blanks		599.65	457.30	400.00	400.00
Sundry Office Supplies		266.87	18.90	100.00	100.00
Photo and Finger Print Supplies		103.75	89.20	150.00	150.00
Express		8.74	5.79	10.00	10.00
Telephone and Telegraph		682.42	563.64	600.00	600.00
Travel Expenses		832.17	30.30	250.00	250.00
Official Bonds		112.50	112.50	112.50	112.50
Rewards		250.06		250.00	250.00
Amusements		225.00	412.50	400.00	400.00
Gratuities		4,307.71	4,422.83	4,500.00	4,500.00
Religious Services		325.00	325.00	325.00	325.00
Industrial Accident Insurance		811.46	902.46	900.00	900.00
Surgical Operations		347.50	1,060.00	750.00	750.00
Dental Extractions		385.00	379.00	400.00	400.00
Other Expenses			215.00	150.00	150.00
Total Operation		$ 63,037.74	$ 63,205.62	$ 63,717.50	$ 63,717.50
CAPITAL					
Furniture and Fixtures		$ 105.30	$ 109.75	$ 150.00	$ 150.00
Total Capital		$ 105.30	$ 109.75	$ 150.00	$ 150.00
Total Cost of Administration		$ 63,143.04	$ 63,315.37	$ 63,867.50	$ 63,867.50
Ranches					
OPERATION					
Salaries—Foremen and Helpers		$ 3,564.42	$ 3,976.66	$ 4,000.00	$ 4,000.00
Rent of Land and Pastures		3,273.03	1,913.03	2,000.00	2,000.00
Stock and Poultry Feed		18,181.45	14,316.38	14,000.00	14,000.00
Seeds and Plants		852.62	585.56	600.00	600.00
Other Supplies and Expenses		502.09	558.55	600.00	600.00
Total Operation		$ 26,373.61	$ 21,350.18	$ 21,200.00	$ 21,200.00
CAPITAL					
Machinery and Appliances			$ 890.65		
Total Capital			$ 890.65		
REPAIRS AND REPLACEMENTS					
Livestock and Poultry		$ 1,330.00	$ 117.00	$ 750.00	$ 750.00
Machinery and Appliances		408.72	424.86	500.00	500.00
Total Repairs and Replacements		$ 1,738.72	$ 541.86	$ 1,250.00	$ 1,250.00
Total Cost of Ranches		$ 28,112.33	$ 22,782.69	$ 22,450.00	$ 22,450.00

G-5 MONTANA STATE PRISON (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Physical Plant				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—Engineer	$ 2,100.00	$ 2,100.00	$ 2,100.00	$ 2,100.00
Salaries—Others	573.17	691.48	600.00	600.00
Fuel—Coal	740.85	287.43	300.00	300.00
Fuel—Gas	17,070.01	14,600.45	14,600.00	14,600.00
Light and Power	3,391.84	3,022.66	3,000.00	3,000.00
Water	355.00			
Engine Room Supplies	470.69	691.45	700.00	700.00
Boiler Insurance	427.02		400.00	
Boiler Inspection	10.00	35.00	35.00	35.00
Gas and Oil	5,335.95	3,415.47	3,500.00	3,500.00
Tires and Tubes	711.98	244.48	300.00	300.00
Auto Insurance	2.56	147.53	150.00	150.00
Bedding	873.80	195.32	200.00	200.00
Laundry and Cleaning	2,190.64	1,711.91	2,000.00	2,000.00
Hardware and Sundries	1,971.51	2,312.13	2,000.00	2,000.00
General Supplies	219.55	527.15	500.00	500.00
Total Operation	$ 36,444.57	$ 29,982.46	$ 30,385.00	$ 29,985.00
CAPITAL				
Buildings and Attached Fixtures	$ 2,257.62			
Machinery	1,344.18	$ 25.50		$ 400.00
Motor Vehicles	1,323.60			
Total Capital	$ 4,925.40	$ 25.50		$ 400.00
REPAIRS AND REPLACEMENTS				
Motor Vehicles	$ 501.74	$ 1,177.04	$ 1,200.00	$ 1,200.00
Buildings and Attached Fixtures	4,287.12	4,499.30	5,000.00	5,000.00
Engines and Boilers	90.10	37.20	200.00	200.00
Hand Tools and Petty Equipment	656.38	382.63	500.00	500.00
Furniture and Fixtures	480.78	631.13	500.00	500.00
Machinery and Appliances	189.92	238.62	200.00	200.00
Total Repairs and Replacements	$ 6,206.04	$ 6,965.92	$ 7,600.00	$ 7,600.00
Total Cost of Physical Plant	$ 47,576.01	$ 36,973.88	$ 37,985.00	$ 37,985.00
Subsistence				
Warden's Subsistence	$ 1,675.61	$ 1,364.53	$ 1,400.00	$ 1,400.00
Food Supplies	38,709.82	38,252.22	40,000.00	40,000.00
Shoes	1,868.38	1,330.40	1,500.00	1,500.00
Clothing and Dry Goods	5,941.74	5,638.20	5,600.00	5,600.00
Drugs and Medicines	841.38	737.67	800.00	800.00
Tobacco	2,014.52	1,847.88	1,800.00	1,800.00
Miscellaneous Expense	70.72	179.00	175.00	175.00
Total Subsistence	$ 51,122.17	$ 49,349.90	$ 51,275.00	$ 51,275.00

G-5 MONTANA STATE PRISON (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
License Plate Factory				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Electricity	$ 1,074.64	$ 1,074.42	For Auto License Plate Factory, as much as may be necessary to be paid from the Motor Vehicle Fund.	
Water and Heat	205.00	325.50		
Steel for License Plates	6,385.26	5,869.92		
Paint for License Plates	1,157.00	86.50		
Sundry Expenses	4.50			
Total Operation	$ 8,826.40	$ 7,356.34		
CAPITAL				
Furniture and Fixtures		$ 80.25		
Total Capital		$ 80.25		
REPAIRS AND REPLACEMENTS				
Buildings and Attached Fixtures	$ 150.37	$ 250.55		
Hand Tools and Petty Equipment	164.77			
Machinery		10.64		
Total Repairs and Replacements	$ 315.14	$ 261.19		
Total License Plate Factory	$ 9,141.54	$ 7,697.78		
Total Cost State Prison	$199,095.09	$180,119.62		
Plus Store Purchases	$ 42,259.40	$ 35,509.82		
	$241,354.49	$215,629.44		
Less Store Issuances	59,636.44	56,832.07		
	$181,718.05	$158,797.37		
Wts. Drawn on Prisoners' Fund	$ 20,430.11	$ 21,184.13		
Salary of Band Director		2,500.00		
GRAND TOTAL COST STATE PRISON	$202,148.16	$182,481.50	$175,577.50	$175,577.50
Estimated Ranch Prod. for Consumption			$ 15,000.00	$ 15,000.00
Estimated Earnings			10,577.50	10,577.50
Total Appropriation Requested			$150,000.00	$150,000.00

G-5-A PRISON GARMENT FACTORY

Schedule 1—Income and Expenditures

Duties: Chapter 115, Penal Code

Board of Prison Commissioners **A. B. Middleton, Superintendent**

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
375	Garment Factory Revolving Fund	$ 8,061.66	$ 9,722.20	$ 9,421.85
	COLLECTIONS			
375	Garment Factory Revolving Fund	$ 4,046.25	$ 5,453.97	
	Total Available	$12,107.91	$15,176.17	$ 9,421.85
	EXPENDITURES			
375	Garment Factory Revolving Fund	$ 2,385.71	$ 5,754.32	
	BALANCES AND REVERSIONS			
375	Garment Factory Revolving Fund	$ 9,722.20	$ 9,421.85	

G-5-A PRISON GARMENT FACTORY

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL 1933 Budget July 1, 1934 June 30, 1935	ACTUAL 1935 Budget July 1, 1935 June 30, 1936	REQUESTS 1937 Budget July 1, 1937 June 30, 1938	REQUESTS 1937 Budget July 1, 1938 June 30, 1939
Administration				
OPERATION				
Salaries		$ 636.29	Appropriation should be total earnings as in the past.	
Purchase of Supplies	$ 2,067.64	4,730.42		
Rent of Tacking Machine	48.00	48.00		
Clothing Patterns	132.25			
Freight and Express	6.30	10.53		
Sundries	19.42	.70		
Total Operation	$ 2,273.61	$ 5,425.94		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 112.10	$ 328.38		
Total Repairs and Replacements	$ 112.10	$ 328.38		
TOTAL COST OF GARMENT FACTORY	$ 2,385.71	$ 5,754.32		

G-6 MONTANA STATE HOSPITAL

Schedule 1—Income and Expenditures

Duties: Chapter 126, Revised Codes, 1935

Board of Commissioners for Insane

Dr. H. A. Bolton, Superintendent
Appointed by Governor
Term: Four Years

			Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES				
631	State Hospital Appropriation	OD	$ 26,315.25		$ 23,293.01
355	Revolving Fund		168.65	$ 2.08	618.49
203-5	Institutional Trust Fund		5,424.66	5,064.88	4,851.52
232	Insane Asylum Interest and Sinking			8,006.51	652.42
233	Insane Asylum Bond Fund			90,602.67	
	Total Balances	OD	$ 20,721.94	$103,676.14	$ 29,415.44
	APPROPRIATIONS AND CLEECTIONS				
631	State Hospital—Salaries		$143,000.00		
631	State Hospital—Capital and Repairs		21,000.00		
631	State Hospital—Other Operation		136,447.28		
631	State Hopsital—Reconstruction Bldg.		6,000.00		
631	State Hospital—Salaries and Expenses			$325,000.00	$325,000.00
355	Revolving Fund		25,222.33	33,287.32	
203-5	Institutional Trust Fund		10,886.07	8,771.06	
232	Insane Asylum Interest and Sinking		8,006.51	7,645.91	
233	Insane Asylum Bond Fund		200,000.00	177,405.28	
	Total Available		$529,840.25	$655,785.71	$354,415.44
	EXPENDITURES				
631	State Hospital—Salaries		131,691.14		
631	State Hospital—Capital and Repairs		20,064.10		
631	State Hospital—Other Operation		122,356.23		
631	State Hopsital—Reconstruction Bldg.		4,362.93		
631	State Hospital—Salaries and Expenses			$301,706.99	
355	Revolving Fund		25,388.90	32,670.91	
203-5	Institutional Trust Fund		11,245.85	8,984.42	
232	Insane Asylum Interest and Sinking			15,000.00	
233	Insane Asylum Bond Fund		109,397.33	268,007.95	
	Total Expenditures		$424,506.48	$626,370.27	
	BALANCES AND REVERSIONS				
631	State Hospital Appropriation		$ 1,657.63	$ 23,293.01	
355	Revolving Fund		2.08	618.49	
203-5	Institutional Trust Fund		5,064.88	4,851.52	
232	Insane Asylum Interest and Sinking		8,006.51	652.42	
233	Insane Asylum Bond Fund		92,602.67		
	Total Balances and Reversions		$105,333.77	$ 29,415.44	

G-6 MONTANA STATE HOSPITAL

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
General Administration					
OPERATION		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—Officers	A	$ 7,698.95	$ 8,000.00	$ 8,000.00	$ 8,000.00
Salaries—Physicians		8,775.17	10,950.00	11,700.00	11,700.00
Salaries—Clerical Employees		6,341.92	6,622.32	8,370.00	8,370.00
Salaries—Supervisors		6,869.27	6,418.50	6,780.00	6,780.00
Salaries—Attendants—Male		32,417.30	33,488.09	63,600.00	63,600.00
Salaries—Attendants—Female		28,206.39	28,974.57	50,160.00	50,160.00
Postage		478.84	467.31	485.00	483.00
Record Books and Blanks		546.14	1,208.33	880.00	880.00
Telephone and Telegraph		487.49	507.61	500.00	500.00
Sundry Office Supplies		181.93	478.16	350.00	350.00
Travel			76.22	150.00	150.00
Magazines and Subscriptions		84.56	93.84	100.00	100.00
Escapes and Rewards		265.45	287.46	300.00	300.00
Amusements and Recreations		126.77		300.00	300.00
Gratuities		221.85	203.00	220.00	220.00
Dental Supplies		173.55	127.70	200.00	200.00
Burial of Patients		700.67	974.44	950.00	950.00
Religious Services		265.00	425.00	400.00	400.00
Industrial Accident Insurance		893.30	1,936.41	2,000.00	2,000.00
Transportation of Patients		198.50	50.00	250.00	250.00
General Supplies and Expenses		77.34	123.65	125.00	125.00
Interest on Bonds			10,000.00		
Total Operation		$ 95,010.39	$111,412.61	$155,820.00	$155,820.00
REPAIRS AND REPLACEMENTS					
Furniture and Fixtures		$ 88.20	$ 180.88	$ 250.00	$ 200.00
Scientific Apparatus				750.00	
Total Repairs and Replacements		88.20	$ 180.88	$ 1,000.00	$ 200.00
Total General Administration		$ 95,098.59	$111,593.49	$156,820.00	$156,020.00
Physical Plant					
OPERATION					
Salaries—Mechanics		$ 15,035.75	$ 17,927.07	$ 16,933.20	$ 16,933.20
Salaries—Farmers and Stockmen		8,636.64	9,270.01	9,120.00	9,120.00
Salaries—Engineers		4,398.49	3,898.38	3,900.00	3,900.00
Salaries—Night Watchmen		981.61	992.58	1,020.00	1,020.00
Salaries—Others		4,222.22	1,713.23	4,140.00	4,140.00
Fuel—Coal		506.07	801.34	700.00	700.00
Fuel—Gas		19,931.98	23,932.26	28,000.00	28,000.00
Wood		176.55	286.65	300.00	300.00
Ice		80.40		150.00	150.00
Electricity		6,758.40	9,723.20	10,000.00	10,000.00
Engine Room Supplies		975.07	170.21	600.00	600.00
Electrical Supplies		336.54	857.22	600.00	600.00
Blacksmith Shop Supplies		224.79	91.04	200.00	200.00
Janitor Supplies		2,642.62	2,313.69	2,500.00	2,500.00
Florist Supplies		283.79	240.30	300.00	300.00
Gasoline		1,675.90	1,459.28	1,650.00	1,650.00
Greases and Oils		160.28	162.32	160.00	160.00
Tires and Other Auto Expense		185.67	277.22	200.00	200.00
Rental of Land		3,787.40	1,100.00	577.40	577.40
Seeds and Plants		433.52	642.23	550.00	550.00
Stock and Poultry Feed		30,531.36	34,021.69	35,000.00	35,000.00
Household Consumables		6,841.45	11,118.55	11,200.00	11,200.00
Insurance		746.92	69.01		
General Supplies and Expense		773.78	710.77	740.00	740.00
Total Operation		$110,327.20	$121,778.25	$128,540.60	$128,540.60

G-6 MONTANA STATE HOSPITAL (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
CAPITAL				
New Dorm. and Heat Unit—Res. "B"			$ 50,750.00	
Reconstruction of Bldg.	$ 2,760.13			
Furniture and Fixtures Recon. Bldg.	1,602.80			
Unit No. 1 P. W. A. Doctor's Apts.	18,952.88	$ 31,128.54		
Unit No. 2 P. W. A. Male Dormitory	48,361.67	80,111.80		
Female Dormitory		77,428.05		
Unit No. 3 P. W. A. Male Hospital	42,082.78	79,339.56		
Livestock and Poultry	1,351.59	799.75		
Machinery and Appliances		537.75		
Furniture and Fixtures		918.24		
Total Capital	$115,111.85	$270,263.69	$ 50,750.00	
REPAIRS AND REPLACEMENTS				
Land and Land Improvements	$ 442.72		$ 500.00	$ 500.00
Buildings and Attached Fixtures	3,827.78	$ 3,610.69	4,000.00	4,000.00
Motor Vehicles	31.66		2,500.00	
Farm Machinery	765.78		1,000.00	
Engines and Boilers	2,685.92		4,000.00	
Laundry Machinery	519.54		5,000.00	
Kitchen Machinery	310.78		300.00	300.00
Other Machinery	583.15	3,496.46	2,000.00	2,000.00
Hand Tools and Petty Equipment	761.37	673.22	725.00	725.00
Furniture and Fixtures	1,628.56	1,799.11	2,100.00	2,100.00
Total Repairs and Replacements	$ 11,557.26	$ 9,579.48	$ 22,125.00	$ 9,625.00
Total Cost Physical Plant	$236,996.31	$401,621.42	$201,415.60	$138,165.60
Subsistence				
Salaries—Cooks	$ 4,804.10	$ 4,967.81	$ 6,840.00	$ 6,840.00
Salaries—Bakers	1,193.33	1,245.16	1,200.00	1,200.00
Salaries—Laundry Workers	4,345.88	4,368.96	4,560.00	4,560.00
Salaries—Waitresses	1,307.17	1,320.00	1,320.00	1,320.00
Salaries—Housekeepers	634.33	624.52	720.00	720.00
Salaries—Other Employees	6,479.08	6,595.00	8,280.00	8,280.00
Food—Employees	30,782.40	27,815.57	30,000.00	30,000.00
Food—Patients	63,196.79	67,885.46	81,030.00	81,030.00
Clothing—Patients	12,652.23	15,032.21	18,000.00	18,000.00
Drugs and Medicines	1,867.84	2,198.73	2,500.00	2,500.00
Shoe Repair Material	427.12	610.60	500.00	500.00
Laundry Supplies	2,012.77	2,927.91	2,400.00	2,400.00
Tobacco	4,800.36	5,470.58	5,000.00	5,000.00
Other Supplies	475.23	1,027.62	750.00	750.00
Total Subsistence	$134,978.63	$142,090.13	$163,100.00	$163,100.00

G-6 MONTANA STATE HOSPITAL (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Total State Hospital	$467,073.53	$655,305.04	$521,335.60	$457,285.60
Plus Store Purchases	$ 73,988.63	$104,950.16		
	$541,062.16	$760,255.20		
Less Store Issuances	127,801.53	147,869.35		
	$413,260.63	$612,385.85		
Warrants Drawn on Inmates' Acct.	$ 11,245.85	$ 8,984.42		
Bonds Redeemed		5,000.00		
GRAND TOTAL STATE HOSPITAL	$424,506.48	$626,370.27		
Less Production for Consumption			$ 65,000.00	$ 65,000.00
			$456,335.60	$392,285.60
The requests presented include the following estimated revenues from other sources:				
Earnings	$ 30,000.00	$ 30,000.00		
Less Interest and Sinking	20,000.00	20,000.00	$ 10,000.00	$ 10,000.00
Total Appropriation Requested			$446,335.60	$382,285.60

G-7 TUBERCULOSIS SANITARIUM

Schedule 1—Income and Expenditures

Duties: Chapter 132, Revised Codes, 1935.

Executive Board:
Superintendent and
Two Members Appointed by Governor
Term: Four Years

Dr. C. E. K. Vidal, President
Appointed by Governor with the Consent of Board of Examiners
Term: Subject to Pleasure of Board of Examiners

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
743	Tuberculosis Sanitarium Appropriation..	OD $ 2,942.13		OD $5,997.63
361	Revolving Fund	13,966.21		6,377.31
203-2	Institutional Trust Fund	3,371.79	$ 3,128.81	3,546.63
222	Tuberculosis Sanitarium Int. and Sink...		36.44	
223	Tuberculosis Sanitarium Const. Fund....		103,963.81	1,786.77
	Total Balances	$ 14,395.87	$107,129.06	$ 5,713.08
	APPROPRIATIONS AND COLLECTIONS			
743	Tuberculosis Sanitarium—Salaries	$ 48,000.00		
743	Tuberculosis Sanitarium—Cap. and Rep.	2,570.00		
743	Tuberculosis Sanitarium—Sal. and Exp.		$ 75,500.00	$ 80,000.00
361	Revolving Fund	53,453.58	45,826.85	
203-2	Institutional Trust Fund	4,310.64	4,703.90	
222	Tuberculosis Sanitarium Int. and Sink...	36.44	7,503.56	
223	Tuberculosis Sanitarium Const. Fund....	164,000.00	47,529.39	
	Total Available	$286,766.53	$288,192.76	$ 85,713.08
	EXPENDITURES			
743	Tuberculosis Sanitarium—Salaries	$ 42,837.42		
743	Tuberculosis Sanitarium—Cap. and Rep.	4,541.17		
743	Tuberculosis Sanitarium—Sal. and Exp.		$ 81,479.63	
361	Revolving Fund	67,419.79	39,449.54	
203-2	Institutional Trust Fund	4,553.62	4,286.08	
222	Tuberculosis Sanitarium Int. and Sink...		7,540.00	
223	Tuberculosis Sanitarium Const. Fund....	60,036.19	149,706.43	
	Total Expenditures	$179,388.19	$282,479.68	
	BALANCES AND REVERSIONS			
743	Tuberculosis Sanitarium Appropriation..	$ 249.28	OD $5,997.63	
361	Revolving Fund		6,377.31	
203-2	Institutional Trust Fund	3,128.81	3,546.63	
222	Tuberculosis Sanitarium Int. and Sink...	36.44		
223	Tuberculosis Sanitarium Const. Fund....	103,963.81	1,786.77	
	Total Balances and Reversions.....	$107,378.34	$ 5,713.08	

G-7 TUBERCULOSIS SANITARIUM

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary—Superintendent	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
Salaries—Physicians and Surgeons	5,699.92	6,199.92	7,200.00	7,200.00
Salaries—Clerical Employees	2,375.31	2,539.35	2,875.00	2,875.00
Salaries—Nurses and Attendants	18,256.62	18,915.13	25,558.00	25,558.00
Salaries—Regular Employees	1,484.29	2,027.06	2,457.00	2,457.00
Salaries—Temporary Employees	41.24	42.04	100.00	100.00
Postage	160.00	160.00	175.00	175.00
Stationery, Record Books and Blanks	176.33	2.75	250.00	250.00
Sundry Office Expenses	485.46	260.50	200.00	200.00
Travel	22.07	189.57	250.00	250.00
Magazines and Periodicals	49.50	29.60	75.00	75.00
Religious Services	250.00	230.00	300.00	300.00
Industrial Accident Insurance	194.65	424.20	624.00	642.00
Amusements and Recreations	31.82			
Adv. Payment on Bond Expenses	162.00			
Other Expenses		19.60		
Interest on Bonds		6,540.00		
Total Operation	$ 33,889.21	$ 42,079.72	$ 44,582.00	$ 44,582.00
CAPITAL				
Library and Reference Books		$ 6.00	$ 250.00	$ 250.00
Scientific Apparatus	$ 1,752.22	485.25	2,000.00	2,000.00
Total Capital	$ 1,752.22	$ 491.25	$ 2,250.00	$ 2,250.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 98.40	$ 13.00	$ 200.00	$ 500.00
Scientific Apparatus	51.98			500.00
Total Repairs and Replacements	$ 150.38	$ 13.00	$ 200.00	$ 1,000.00
Total Cost Administration	$ 35,791.81	$ 42,583.97	$ 47,032.00	$ 47,832.00
Farm				
OPERATION				
Salaries—Farmers and Stockmen	$ 1,575.47	$ 1,077.80	$ 1,000.00	$ 1,000.00
Seeds and Plants	106.40	70.00	75.00	75.00
Other Farm Supplies	162.92	34.25	100.00	100.00
Total Operation	$1,844.79	$ 1,182.05	$ 1,175.00	$ 1,175.00
CAPITAL				
Machinery and Appliances	$ 1,288.46		$ 400.00	$ 400.00
Livestock		$ 12.00		
Total Capital	$ 1,288.46	$ 12.00	$ 400.00	$ 400.00
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 13.00	$ 146.50	$ 100.00	$ 100.00
Harness	12.25	5.75	75.00	75.00
Total Repairs and Replacements	$ 25.25	$ 152.25	$ 175.00	$ 175.00
Total Cost of Farm	$ 3,158.50	$ 1,346.30	$ 1,750.00	$ 1,750.00

G-7 TUBERCULOSIS SANITARIUM (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Physical Plant				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—Engineers and Firemen	$ 4,976.66	$ 5,186.91	$ 5,000.00	$ 5,000.00
Salaries—Regular Employees	3,789.85	4,838.43	6,000.00	6,000.00
Salaries—Temporary Employees	262.00	400.75	500.00	500.00
Fuel (Gas)	8,179.55	6,822.95	10,696.00	10,696.00
Light and Power	1,917.04	1,680.80	2,735.00	2,735.00
Engine Room Supplies	534.15	276.61	500.00	500.00
Janitor Supplies	628.32	618.24	750.00	750.00
Electricity Supplies	151.55	157.49	250.00	250.00
Freight, Express and Drayage	116.28	41.05	75.00	75.00
Gasoline	734.37	594.00	750.00	750.00
Oils and Greases	64.03	66.53	100.00	100.00
Tires and Other Expenses	148.93	67.09	100.00	100.00
Household Equipment—Consumable	1,674.25	1,634.80	2,500.00	2,500.00
Insurance—Autos and Boilers	311.46	101.08	300.00	300.00
General Supplies and Expenses	1,250.08	766.68	1,200.00	1,200.00
Total Operation	$ 24,738.52	$ 23,253.41	$ 31,456.00	$ 31,456.00
CAPITAL				
Buildings and Attached Fixtures—Hospital	$ 60,036.19	$131,945.51		
Buildings and Attached Fixtures—Dormitory		19,242.56		
Machinery and Appliances	194.20	794.25		
Furniture and Fixtures		470.00		
Total Capital	$ 60,230.39	$152,452.32		
REPAIRS AND REPLACEMENTS				
Machinery and Appliances	$ 1,373.47	$ 1,020.65	$ 2,000.00	$ 1,000.00
Paint and Painting	1,318.64	548.49	1,200.00	1,200.00
Furniture and Fixtures	982.83	860.24	1,000.00	1,000.00
Lumber and Glass	788.54	302.08	680.00	680.00
Total Repairs and Replacements	$ 4,463.48	$ 2,731.46	$ 4,880.00	$ 3,880.00
Total Cost of Physical Plant	$ 89,432.39	$178,437.19	$ 36,336.00	$ 35,336.00
Subsistence				
Salaries—Cooks, Bakers, Etc.	$ 3,406.81	$ 4,081.23	$ 4,760.00	$ 4,760.00
Salaries—Laundry Employees	2,934.18	3,871.47	4,500.00	4,500.00
Salary—Dining Room Employees	2,261.45	2,545.73	3,420.00	3,420.00
Salaries—Housekeepers and Janitors	6,339.29	8,565.63	10,000.00	10,000.00
Food	29,569.13	30,809.45	46,300.00	46,300.00
Drugs and Medicines	753.88	776.08	1,500.00	1,500.00
Hospital Supplies	1,723.51	4,026.54	4,000.00	4,000.00
Laundry Supplies	1,316.52	1,940.46	2,240.00	2,240.00
Total	$ 48,304.77	$ 56,616.59	$ 76,720.00	$ 76,720.00
Less Production for Consumption	$ 1,852.90	$ 1,790.45	$ 2,500.00	$ 2,500.00
Total Subsistence	$ 46,451.87	$ 54,826.14	$ 74,220.00	$ 74,220.00
Sanitarium Extension Service			$ 5,000.00	$ 5,000.00
Total Tuberculosis Sanitarium	$174,834.57	$277,193.60		
Wts. Drawn on Inmates' Account	$ 4,553.62	$ 4,286.08		
Bonds Redeemed		1,000.00		
GRAND TOTAL TUBERCULOSIS SANIT.	$179,388.19	$282,479.68	$164,338.00	$164,138.00
The requests presented include the following estimated revenues from other sources:				
Collections	$ 70,000.00	$ 70,000.00		
Less Provision for Interest and Sinking	8,400.00	8,320.00	$ 61,600.00	$ 61,680.00
Total Appropriation Requested			$103,738.00	$102,458.00

G-8 SOLDIERS' HOME

Schedule 1—Income and Expenditures

Duties: Chapter 133, Revised Codes, 1935

Board of Managers, Five Members
Four Appointed by Governor
Term: Four Years

M. R. Baldwin, Commandant
Appointed by Board of Managers

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
706	Soldiers' Home Appropriation	$ 2,999.38		$ 6,919.43
360	Revolving Fund			3.05
162	Interest and Income Fund	.75	$ 13.04	2.03
164	U. S. Aid Fund	221.41	29.83	123.40
	Total Balances	$ 3,221.54	$ 42.87	$ 7.047.91
	APPROPRIATIONS AND COLLECTIONS			
706	Soldiers' Home—Salaries	$22,600.00		
706	Soldiers' Home—Capital and Repairs	800.00		
706	Soldiers' Home—Other Operation	12,389.00		
706	Soldiers' Home—Salaries and Expenses		$38,500.00	$38,500.00
706	Soldiers' Home—Water System		12,000.00	
360	Revolving Fund		400.00	
162	Interest and Income Fund	327.40	313.65	
164	U. S. Aid Fund	2,718.30	3,580.63	
	Total Available	$42,056.24	$54,837.15	$45,547.91
	EXPENDITURES			
706	Soldiers' Home—Salaries	$21,711.76		
706	Soldiers' Home—Capital and Repairs	3,155.71		
706	Soldiers' Home—Other Operation	13,824.97		
706	Soldiers' Home—Salaries and Expenses		$36,930.18	
706	Soldiers' Home—Water System		6,650.39	
360	Revolving Fund		396.95	
162	Interest and Income Fund	315.11	324.66	
164	U. S. Aid Fund	2,909.88	3,487.06	
	Total Expenditures	$41,917.43	$47,789.24	
	BALANCES AND REVERSIONS			
706	Soldiers' Home Appropriation	$ 95.94	$ 6,919.43	
360	Revolving Fund		3.05	
162	Interest and Income Fund	13.04	2.03	
164	U. S. Aid Fund	29.83	123.40	
	Total Balances and Reversions	$ 138.81	$ 7,047.91	

G-8 SOLDIERS' HOME

Schedule 2—Detail of Expenditures

CLASSIFICATION	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
General Administration				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary—Commandent	$ 2,280.00	$ 2,265.00	$ 2,400.00	$ 2,400.00
Salary—Adjutant	1,640.00	1,792.50	1,800.00	1,800.00
Salary—Surgeon	1,140.00	1,195.00	1,200.00	1,200.00
Salary—Matron	969.00	896.25	900.00	900.00
Salaries—Hospital Stewards	1,751.29	1,795.00	1,800.00	1,800.00
Salaries—Others	1,718.00	2,137.71	2,150.00	2,150.00
Postage	5.00	50.00	50.00	50.00
Stationery, Record Books and Blanks	20.88	5.76	25.00	25.00
Telephone and Telegraph	149.96	178.15	175.00	175.00
Travel	31.22	6.72	50.00	50.00
Per Diem and Travel, Board Members	378.32	572.13	575.00	575.00
Official Bonds	75.00	100.75	100.00	100.00
Magazines and Periodicals	46.30	63.10	70.00	70.00
Industrial Accident Insurance	73.49	177.73	180.00	180.00
Cemetery Upkeep	9.00	11.50	20.00	20.00
Boiler Inspection	20.00		20.00	20.00
General Supplies and Expenses	58.33	74.38	100.00	100.00
Total Operation	$10.365.79	$11,321.68	$11,615.00	$11,615.00
REPAIRS AND REPLACEMENTS				
Furniture and Fixtures	$ 12.50	$ 112.00	$ 250.00	$ 250.00
Total Repairs and Replacements	$ 12.50	$ 112.00	$ 250.00	$ 250.00
Total Cost Administration	$10,378.29	$11,433.68	$11,865.00	$11.865.00
Farm				
OPERATION				
Salaries—Stockmen	$ 798.00	$ 836.50	$ 840.00	$ 840.00
Salaries—Gardeners	371.16	378.25	420.00	420.00
Salaries—Teamsters	382.50	545.02	600.00	600.00
Salaries—Others	148.52	451.50	300.00	300.00
Seeds and Plants	78.62	117.66	75.00	75.00
Stock Feed	1,065.29	778.02	1,000.00	1,000.00
Other Farm Supplies	61.82	63.93	150.00	150.00
Total Operation	$ 2,905.91	$ 3,170.88	$ 3,385.00	$ 3,385.00
CAPITAL				
Machinery and Appliances		$ 145.00	$ 10.00	$ 10.00
Hand Tools and Petty Equipment		1.75		
Livestock and Poultry	$ 10.00	25.00	150.00	150.00
Total Capital	$ 10.00	$ 171.75	$ 160.00	$ 160.00
REPAIRS AND REPLACEMENTS				
Machinery	$ 250.10	$ 118.31	$ 25.00	$ 25.00
Harness	5.50	13.26		
Total Repairs and Replacements	$ 255.60	$ 131.57	$ 25.00	$ 25.00
Total Cost of Farms	$ 3,171.51	$ 3,474.20	$ 3,570.00	$ 3,570.00

G-8 SOLDIERS' HOME (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Physical Plant				
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salary—Engineer	$ 1,161.45	$ 1,245.00	$ 1,200.00	$ 1,200.00
Salary—Watchman	813.52	836.50	840.00	840.00
Salary—Laundryman	1,254.00	1,314.50	1,320.00	1,320.00
Salaries—Janitors	1,539.00	1,613.25	1,620.00	1,620.00
Salary—Lawnman	389.33	230.57	315.00	315.00
Salaries—Others	182.56	679.12	400.00	400.00
Coal	6,925.12	6,086.37	7,000.00	7,000.00
Wood and Other Fuel	39.75	83.17	75.00	75.00
Electric Oven Heat	142.50		120.00	120.00
Water		198.00	550.00	550.00
Light	640.05	614.59	620.00	620.00
Power	1,019.40	955.76	1,000.00	1,000.00
Engine Room Supplies	79.25	81.38	75.00	75.00
Janitor Supplies	268.23	226.16	250.00	250.00
Laundry Supplies	391.34	310.16	375.00	375.00
Gasoline	234.87	187.95	250.00	250.00
Oils and Greases	102.13	8.58	100.00	100.00
Tires	26.98		75.00	75.00
Auto Insurance	106.01	39.06	40.00	40.00
Other Supplies and Expenses	427.50	365.94	400.00	400.00
Total Operation	$15,742.99	$15,076.06	$16,625.00	$16,625.00
CAPITAL				
Buildings			$*3,200.00	
Water System		$ 6,272.90		
Utility Building		377.49	*3,500.00	
Hand Tools and Petty Equipment	$ 15.52	42.11	50.00	$ 50.00
Furniture and Fixtures		216.80	200.00	200.00
Total Capital	$ 15.52	$ 6,909.30	$ 6,950.00	$ 250.00
REPAIRS AND REPLACEMENTS				
Lands and Land Improvements		$ 80.51	$ 300.00	$ 300.00
Buildings and Attached Fixtures	$ 278.21	499.51	*6,000.00	200.00
Machinery and Appliances	2,516.50	893.94	*1,200.00	150.00
Hand Tools and Petty Equipment	44.35	32.69	50.00	50.00
Furniture and Fixtures	32.50	200.00	500.00	250.00
Other Expenses			*5,000.00	
Total Repairs and Replacements	$ 2,871.56	$ 1,706.65	$13,050.00	$ 950.00
Total Cost of Physical Plant	$18,630.07	$23,692.01	$36,625.00	$17,825.00

G-8 SOLDIERS' HOME (Continued)

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
Subsistence	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries—Cooks	$ 1,983.96	$ 1,442.67	$ 2,160.00	$ 2,160.00
Salaries—Bakers	513.00	537.75	540.00	540.00
Salaries—Dining Room Girls	1,310.38	1,220.51	1,440.00	1,440.00
Salaries—Kitchen Help	1,277.29	972.00	1,440.00	1,440.00
Salaries—Others	88.80	152.56	50.00	50.00
Food	4,257.61	4,474.99	5,000.00	5,000.00
Drugs and Medicine	114.89	192.49	200.00	200.00
Drygoods and Clothing	135.11	192.58	500.00	500.00
Sundry Supplies and Expenses	56.52	3.80	50.00	50.00
Total Subsistence	$ 9,737.56	$ 9,189.35	$11,380.00	$11,380.00
GRAND TOTAL SOLDIERS' HOME	$41,917.43	$47,789.24	$63,440.00	$44,640.00
The requests presented include the following estimated revenues from other sources:				
Interest and Income Fund	$ 313.65	$ 313.65		
United States Aid Fund	3,580.00	3,580.00		
Sundry Income	300.00	300.00	$ 4,193.65	$ 4,193.65
Total Appropriation Requested			$59,246.35	$40,446.35

*Under "Capital"—Building, $3,200 is requested for a root house costing $3,000.00 and a hog house costing $200.00.
*Under "Capital"—Utility Building, $3,500.00 is requested to install refrigeration and finish room for same (immediate appropriation).
*Under "Repairs and Replacements"—Buildings and Attached Fixtures, $6,000.00 is requested for painting and kalsomining buildings, inside and out, and remodeling cottage building.
*Under "Repairs and Replacements"—Machinery and appliances, $1,200.00 is requested for concrete mixer and refrigerator for men's building.
*Under "Repairs and Replacements"—Other Expenses, $5,000.00 is requested for relining steam and water tunnels with concrete.

G-9 MONTANA STATE FAIR

Schedule 1—Income and Expenditures

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
511-1	Appropriation—Salary Custodian			
511-2	Appropriation—Maintenance and Rep.	$ 50.91		
153	Special Revolving Fund	3.00		
352-G	Revolving Fund	84.00	$ 962.00	$1,002.00
	Total Balances	$ 137.91	$ 962.00	$1,002.00
	APPROPRIATIONS AND COLLECTIONS			
511-1	Appropriation—Salary Custodian	$ 900.00		
511-1	Deficiency Appropriation	600.00		
511-2	Appropriation—Maintenance and Rep.	250.00		
153	Special Revolving Fund			
352-G	Revolving Fund	875.00	$ 40.00	
	Total Available	$2,762.91	$1,002.00	
	EXPENDITURES			
511-1	Appropriation—Salary Custodian	$1,500.00		
511-2	Appropriation—Maintenance and Rep.	109.30		
153	Special Revolving Fund			
352-G	Revolving Fund			
	Total Expenditures	$1,609.30		
	BALANCES AND REVERSIONS			
511-1	Appropriation—Salary Custodian			
511-2	Appropriation—Maintenance and Rep.	$ 191.61		
153	Special Revolving Fund	3.00		
352-G	Revolving Fund	959.00		
	Total Balances and Reversions	$1,153.61	$1,002.00	

G-9 MONTANA STATE FAIR

Schedule 2—Detail of Expenditures

CLASSIFICATION	1933 Budget
Administration	July 1, 1934 June 30, 1935
OPERATION	
Salary of Custodian	$1,500.00
Office Supplies and Expenses	53.20
Water	22.10
General Supplies and Expenses	25.00
Total Operation	$1,600.30
REPAIRS AND REPLACEMENTS	
Buildings and Attached Fixtures	$ 9.00
Total Repairs and Replacements	$ 9.00
Total Expenditures	$1,609.30

See request of Commissioner of Agriculture, under Department E-55, Agriculture, Labor and Industry, for appropriation for State Fair, of $30,000.00.

PART IV
GENERAL APPROPRIATIONS

MISCELLANEOUS

H-1 SALARIES AND EXPENSES DISTRICT JUDGES

Schedule 1—Income and Expenditures

Duties: Chapter 4, Civil Procedure, Revised Codes, 1935
Twenty-three District Judges, Elected by Voters of District. Term: Four Years

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
566	District Judges—Salaries and Expenses..	$ 729.53		$ 1,359.01
	APPROPRIATIONS			
566	District Judges—Salaries and Expenses..	$120,000.00	$120,000.00	$120,000.00
	Total Available	$120,729.53	$120,000.00	$121,359.01
	EXPENDITURES			
566	District Judges—Salaries and Expenses..	$119,415.52	$118,640.99	
	BALANCES AND REVERSIONS			
566	District Judges—Salaries and Expenses..	$ 1,314.01	$ 1,359.01	

H-1 SALARIES AND EXPENSES DISTRICT JUDGES

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
OPERATION		July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Salaries of District Judges	A	$110,107.96	$110,283.86	$120,000.00	$120,000.00
Travel		9,307.56	8,357.13		
Total Operation		$119,415.52	$118,640.99	$120,000.00	$120,000.00

H-2 SALARIES OF COUNTY ATTORNEYS

Schedule 1—Income and Expenditures

Article VIII, Section 19

Fifty-six County Attorneys Elected for Two Years		One-half of Salary Paid by County and One-half Paid by State		
		Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
560	County Attorney's Salaries	$ 2,259.05		$ 2,700.08
	APPROPRIATIONS			
560	County Attorney's Salaries	$51,000.00	$50,000.00	$50,000.00
	Total Available	$53,259.05	$50,000.00	$52,700.08
	EXPENDITURES			
560	County Attorney's Salaries	$48,048.29	$47,299.92	
	BALANCES AND REVERSIONS			
560	County Attorney's Salaries	$ 5,210.76	$ 2,700.08	

H-2 SALARIES OF COUNTY ATTORNEYS

Schedule 2—Detail of Expenditures

CLASSIFICATION		ACTUAL		REQUESTS	
		1933 Budget	1935 Budget	1937 Budget	
		July 1, 1934	July 1, 1935	July 1, 1937	July 1, 1938
OPERATION		June 30, 1935	June 30, 1936	June 30, 1938	June 30, 1939
Salaries of County Attorneys	A	$48,048.29	$47,299.92	$50,000.00	$50,000.00
Total Operation		$48,048.29	$47,299.92		

H-3 TRANSPORTATION OF PRISONERS

Schedule 1—Income and Expenditures

Authorized by Section 12464, Revised Codes, 1935

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
734	Transportation of Prisoners	$ 937.75		$ 1,860.96
	APPROPRIATIONS			
734	Transportation of Prisoners	$ 9,000.00	$10,000.00	$10,000.00
	Total Available	$ 9,937.75	$10,000.00	$11,860.96
	EXPENDITURES			
734	Transportation of Prisoners	$ 8,234.71	$ 8,139.04	
	BALANCES AND REVERSIONS			
734	Transportation of Prisoners	$ 1,703.04	$ 1,860.96	

H-3 TRANSPORTATION OF PRISONERS

Schedule 2—Detail of Expenditures

	ACTUAL		REQUESTS	
	1933 Budget	1935 Budget	1937 Budget	
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936	July 1, 1937 June 30, 1938	July 1, 1938 June 30, 1939
Transportation of Prisoners	$ 8,234.71	$ 8,139.04	$10,000.00	$10,000.00
Total	$ 8,234.71	$ 8,139.04		

H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 1—Income and Expenditures

Chapter 104, Revised Codes, 1935

Board of Five Members
Two Appointed by the Governor
Term: Two Years

Elizabeth Ireland, Supt. of Public Instruc.
Raymond T. Nagle, Attorney General
James J. Brett, State Treasurer

		Actual	Actual	Allowed
	BALANCES	1934-1935	1935-1936	1936-1937
158	Public School Teachers' Retirement Fd...	$ 3,766.03	$ 1,394.33	$ 1,439.72
	APPROPRIATIONS AND COLLECTIONS			
158	Transfer from Account 157	$54,000.00	$57,500.00	
	Total Available	$57,766.03	$58,894.33	$ 1,439.72
	EXPENDITURES			
158	Salaries and Expenses	$56,371.70	$57,454.61	
	BALANCES			
158	Public School Teachers' Retirement Fd...	$ 1,394.33	$ 1,439.72	

H-6 PUBLIC SCHOOL TEACHERS' RETIREMENT

Schedule 2—Detail of Expenditures

	ACTUAL	
	1933 Budget	1935 Budget
OPERATION	July 1, 1934 June 30, 1935	July 1, 1935 June 30, 1936
Salaries	$ 1,620.00	$ 1,620.00
Postage	321.00	
Sundry Office Supplies	260.51	
Travel	21.34	44.00
Retirement Salaries	54,148.85	55,790.61
Total Operation	$56,371.70	$57,454.61

As much as may be necessary from the Public School Teachers' Retirement Fund as provided in Section 1119-1121, Revised Codes of Montana, 1935.

H-8 REFUND OF PROTESTED TAXES

Schedule 1—Income and Expenditures

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	APPROPRIATIONS AND COLLECTIONS			
127	*Escheated Estates	$1,240.29	$1,754.51	
295	Refund of Inheritance Tax	1,793.58		
296	Refund of Inheritance Tax		59.00	
404	Refund of Inheritance Tax	1,793.58		
412	Refund of Inheritance Tax		59.00	
408	Refund of State Taxes	143.23		
	Total Available	$4,970.68	$1,872.51	
	EXPENDITURES			
127	*Escheated Estates	$1,240.29	$1,754.51	
295	Refund of Inheritance Tax	1,793.58		
296	Refund of Inheritance Tax		59.00	
404	Refund of Inheritance Tax	1,793.58		
412	Refund of Inheritance Tax		59.00	
408	Refund of State Taxes	143.23		
	Total Expenditures	$4,970.68	$1,872.51	

*Claims of W. C. Cox, Attorney, David H. Connor, Attorney, and Refund of County Treasurer, Sanders County paid direct from fund without appropriation.

H-9 MONTANA CODE COMMISSIONER

Schedule 1—Income and Expenditures

Chapter 89, Laws of 1933

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
770	Codifying Montana Laws	$ 2,400.00	$ 2,920.00	
771	Printing and Distribution of Revised Codes		15,000.00	$13,128.70
	Total Balances	$ 2,400.00	$17,920.00	$13,128.70
	APPROPRIATIONS			
770	Codifying Montana Laws	$ 7,300.00		
771	Printing and Distribution of Revised Codes	15,000.00		
	Total Available	$24,700.00	$17,920.00	$13,128.70
	EXPENDITURES			
770	Codifying Montana Laws	$ 6,780.00	$ 2,920.00	
771	Printing and Distribution of Revised Codes		1,871.30	
	Total Expenditures	$ 6,780.00	$ 4,791.30	
	BALANCES AND REVERSIONS			
770	Codifying Montana Laws	$ 2,920.00		
771	Printing and Distribution of Revised Codes	15,000.00	$13,128.70	
	Total Balances and Reversions	$17,920.00	$13,128.70	

H-9 MONTANA CODE COMMISSIONER

Printing and Distribution Revised Codes

	ACTUAL	
	1933 Budget	1935 Budget
	July 1, 1934	July 1, 1935
OPERATION	June 30, 1935	June 30, 1936
Salary of Code Commissioner	$6,780.00	$2,920.00
Salaries—Supervision of Printing		1,698.00
Freight, Express and Drayage		173.30
Total	$6,780.00	$4,791.30

H-10 FIRE INSURANCE ON STATE PROPERTY

Schedule 1—Income and Expenditures

		Actual	Allowed	REQUESTS	
	BALANCES	1935-1936	1936-1937	1937-1938	1938-1939
615	General Fund Appropriation		$14,657.68		
266	Millage Fund Appropriation		11,719.41		
285	Highway Fund Appropriation		1,840.41		
286	Fish and Game Appropriation		4,195.46		
	Total Balances		$32,412.96		
	APPROPRIATIONS				
615	General Fund Appropriation	$48,000.00		$15,000.00	$40,000.00
266	Millage Fund Appropriation	25,000.00		5,000.00	25,000.00
285	Highway Fund Appropriation	5,000.00		3,000.00	4,000.00
286	Fish and Game Appropriation	5,000.00		2,000.00	3,000.00
154	Motor Vehicle Fund	466.90			500.00
	Total Available	$83,466.90	$32,412.96	$25,000.00	$72,500.00
	EXPENDITURES				
615	General Fund Appropriation	$33,342.32			
266	Millage Fund Appropriation	13,280.59			
285	Highway Fund Appropriation	3,159.59			
286	Fish and Game Appropriation	804.54			
154	Motor Vehicle Fund	466.90			
	Total Expenditures	$51,053.94			
	BALANCES AND REVERSIONS				
615	General Fund Appropriation	$14,657.68			
266	Millage Fund Appropriation	11,719.41			
285	Highway Fund Appropriation	1,840.41			
286	Fish and Game Appropriation	4,195.46			
	Total Balances and Reversions	32,412.96			

H-11 MISCELLANEOUS APPROPRIATIONS

Schedule 1—Income and Expenditures

		Actual 1934-1935	Actual 1935-1936	Allowed 1936-1937
	BALANCES			
764	Andy Briscoe Pension	$ 520.00		
768	Katherine Smith Pension	900.00		
769	World War Orphans' Education			$2,750.00
	Total Balances	$1,420.00		$2,750.00
	APPROPRIATIONS			
405	Constitutional Convention Expense	$2,294.18		
407	Judgment T. A. Snidow	5,940.00		
411	Reward—Mrs. J. McNally		$ 400.00	
769	World War Orphans' Education		3,000.00	
	Total Available	$9,654.18	$3,400.00	$2,750.00
	EXPENDITURES			
405	Constitutional Convention Expense	$2,294.18		
407	Judgment T. A. Snidow	5,940.00		
411	Reward—Mrs. J. McNally		$ 400.00	
764	Andy Briscoe Pension	520.00		
768	Katherine Smith Pension	825.00		
769	World War Orphans' Education		250.00	
	Total Expenditures	$9,579.18	$ 650.00	
	BALANCES AND REVERSIONS			
768	Katherine Smith Pension	75.00		
769	World War Orphans' Education		$2,750.00	
	Total Balances and Reversions	$ 75.00	$2,750.00	

Alphabetical Index to Departmental Schedule of Income and Expenditures

Alphabetical Index to Departmental Schedule of Income and Expenditures